

एस-11020/2/2015-एसबीएम

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

स्वच्छ भारत मिशन (जी)

12वाँ तल, पर्यावरण भवन,

सीजीओ कॉम्प्लेक्स, लोदी रोड,

नई दिल्ली-110003

दिनांक: 28 जनवरी, 2015

सेवा में,

सचिव/ग्रामीण स्वच्छता के प्रभारी प्रधान सचिव

उत्तर प्रदेश, अरुणाचल प्रदेश और पंजाब राज्य

विषय: निर्मल भारत अभियान (एनबीए) के तहत जिला-वार संशोधित परिव्यय।

महोदय/महोदया,

आर्थिक मामलों पर मंत्रिमंडल समिति की दिनांक 7.6.2012 को हुई बैठक में (दिनांक 12.06.12 के अनुमोदन संख्या सीसीईए/11/2012 के माध्यम से) ग्रामीण स्वच्छता कार्यक्रम को XAवीं पंचवर्षीय योजना में जारी रखना स्वीकृत किया गया। सीसीईए का निर्णय दिनांक 13.6.2012 के पत्र सं. डब्ल्यू.11013/18/2012-सीआरएसपी के माध्यम से सभी राज्यों/संघ राज्य क्षेत्रों के ग्रामीण स्वच्छता प्रभारी सचिव/प्रधान सचिव को बताया गया था। संशोधित प्रोत्साहन राशि/वित्तीय सहायता को भी 1.4.2012 से संशोधन में आने की जानकारी भी दी गई। विस्तृत-एनबीए दिशा-निर्देश-जुलाई, 2012 में जारी किए गए थे।

2. इसके अतिरिक्त दिनांक 23-7-2012 के पत्र सं. डब्ल्यू.11013/18/18/2012-सीआरएसपी के माध्यम से सभी राज्यों को जनगणना 2011 और एनबीए के संशोधित प्रावधानों के अनुसार उपयुक्त रूप से संशोधित परियोजना कार्यान्वयन योजना (पीआईपी) तैयार करने के लिए कार्रवाई शुरू करने को कहा गया है।

3. तदनुसार राज्यों ने बेसलाइन सर्वे के आधार पर संशोधित पीआईपी तैयार किया और इसे मंत्रालय में दे दिया है। कुछ राज्यों के प्रस्तुत पीआईपी पर दिशा-निर्देशों अनुसार एनएसएस की 46 और 47वीं बैठक में विचार किया गया। तथापि बैठक के दौरान यह महसूस किया गया कि राज्यों द्वारा अब तक तैयार किए गए जनगणना 2011 के आँकड़ों और एमआईएस रिपोर्टों को पुनः जाँचने की जरूरत है।

4. 27/11/2013 को हुई एनएसएस की 47वीं बैठक में एनबीए के तहत संशोधित पीआईपी लक्ष्यों को अंतिम रूप देने के लिए सिद्धांत और पद्धति प्रस्तावित करने के लिए एक समिति गठित करने का निर्णय लिया गया।

समिति ने निम्नांकित सुझाव दिए हैं:-

- (i) बेसलाइन सर्वे की प्रभावी तिथि 1.4.2013 प्रस्तावित है।
- (ii) बीपीएल श्रेणी के लिए वैयक्तिक पारिवारिक शौचालयों हेतु नया पीआईपी लक्ष्य:

संशोधित पीआईपी में आईएचएचएल-बीपीएल के लिए नया लक्ष्य (1.4.2012 के अनुसार) =

नए बेसलाइन सर्वे, 2012-13 के अनुसार कुल बीपीएल परिवार (-) 31.3.2012 तक एमआईएस पर राज्य द्वारा दी गई सूचना के अनुसार आईएचएचएल-बीपीएल के निर्माण में उपलब्धि

- (iii) एपीएल श्रेणी के लिए वैयक्तिक पारिवारिक शौचालयों के लिए नया पीआईपी लक्ष्य:

संशोधित पीआईपी में आईएचएचएल-एपीएल हेतु नया पीआईपी लक्ष्य (1.4.2012 के अनुसार) =

नए बेसलाइन सर्वे 2012-13 के अनुसार शौचालय बिना कुल एपीएल परिवार (+) बेसलाइन सर्वे की तिथि तक 1-4-2012 से आईएमआईएस पर आईएचएचएल-एपीएल के तहत सूचित उपलब्धि

- (iv) एपीएल द्वारा पहचानी गई श्रेणी के लिए वैयक्तिक पारिवारिक शौचालयों हेतु नया पीआईपी लक्ष्य:

संशोधित पीआईपी में (1.4.2012 के अनुसार) (पहचानी गई श्रेणियाँ) आईएचएचएल-एपीएल के लिए नया लक्ष्य =

नए बेसलाइन सर्वे 2012-13 के अनुसार शौचालय बिना कुल एपीएल परिवार (+) बेसलाइन सर्वे की तिथि तक 1-4-2012 से आईएमआईएस पर आईएचएचएल-एपीएल के तहत सूचित उपलब्धि

4. अतः समिति की अनुशंसा अनुसार आपके राज्य के पीआईपी के लिए संशोधित जिला-वार लक्ष्य और तदनुसार परिव्यय की गणना कर ली गई है और अनुलग्नक-1 पर दर्शाया गया है।

आपके राज्य में ग्रामीण स्वच्छता कार्यक्रम का कार्यान्वयन संशोधित पीआईपी में इंगित लक्ष्यों के अनुसार किया जाए।

5. यह विशेष रूप से इंगित किया गया है कि निम्नांकित मुद्दों को नोट किया जाए।

(क) चालू नीति अनुसार, वैयक्तिक परिवारों को यदि एक बार प्रोत्साहन राशि मिल गई हो तो उन्हें पुनः प्रोत्साहन राशि नहीं मिलेगी।

(ख) आईएचएचएल, स्कूली शौचालय, आँगनवाड़ी शौचालय और सीएससी के लिए लागतें वर्तमान में जो अनुमत हैं वो ही परिव्यय की गणना में उपयुक्त हुई हैं। इनमें ही जब कभी किसी एक के, कुछ के अथवा इन सभी श्रेणियों के संवर्धन हेतु आदेश जारी किए जाएँगे, तब उनमें संशोधन किया जाएगा।

6. पूर्व में संप्रेषित पीआईपी लक्ष्यों को इस संशोधित पीआईपी लक्ष्य के साथ संशोधित माना जाएगा।

7. चालू अनुमोदन एनबीए इकाई लागतों पर हैं, तथापि एसबीएम (जी) की पहल पर एसबीएम (जी) की इकाई लागतों में किए गए परिवर्तनों की सीमा तक वित्त संशोधित रहेगा।

(सुजाँय मजुमदार)

निदेशक, एसबीएम (जी)

प्रति:

1. राज्य एसबीएम (जी) समन्वयनकर्ता, उत्तर प्रदेश, अरुणाचल प्रदेश और पंजाब
2. तकनीकी निदेशक वेबसाइट पर डालने के लिए

DISTRICT-WISE OUTLAY UNDER NBA W.E.F. 1-4-2012

State	District	IHHL-BPL				IHHL-APL	IHHL- Identified APL								Sanitary Complex				Rs. in lakh			
		Unit	Centre	State	Benef		Unit	IHHL-APLs-SC	IHHL-APLs-ST	IHHL-APLs-Small & Marginal Farmers	IHHL-APLs-Landless Labourers with homestead	IHHL-APLs-PHs	IHHL-APLs-Women Headed House holds	Total Unit	Centre	State	Benef	Unit	Centre	State	Benef	
																						Unit
Uttar Pradesh	AGRA	0	0.00	0.00	0.00	335724	52986	825	131969	61330	3997	12150	263257	8424.22	3685.60	2369.31	150	180.00	90.00	30.00		
Uttar Pradesh	ALIGARH	0	0.00	0.00	0.00	276367	63624	0	100498	70431	3890	18730	257173	8229.54	3600.42	2314.56	24	28.80	14.40	4.80		
Uttar Pradesh	ALLAHABAD	158600	5075.20	2220.40	1427.40	474857	103163	371	201196	87846	11004	23033	426607	13651.42	5972.50	3839.46	50	60.00	30.00	10.00		
Uttar Pradesh	AMETHI	134252	4296.06	1879.53	1208.27	190311	37998	0	84120	14173	3845	10337	150473	4815.14	2106.62	1354.26	32	38.40	19.20	6.40		
Uttar Pradesh	AMBEDKAR NAGAR	70243	2247.78	983.40	632.19	64484	8181	85	31388	5099	1185	4586	50524	1616.77	707.34	454.72	117	140.40	70.20	23.40		
Uttar Pradesh	AURAIYA	26482	847.42	370.75	238.34	69784	19800	0	29003	9875	2873	6093	67644	2164.61	947.02	608.80	50	60.00	30.00	10.00		
Uttar Pradesh	AZAMGARH	13383	428.26	187.36	120.45	459094	119627	0	237648	38949	10405	25119	431748	13815.94	6044.47	3885.73	91	109.20	54.60	18.20		
Uttar Pradesh	BAGPAT	4794	153.41	67.12	43.15	82247	7492	0	26436	33450	1432	3307	72117	2307.74	1009.64	649.05	125	150.00	75.00	25.00		
Uttar Pradesh	BAHRAICH	68867	2203.74	964.14	619.80	215885	19263	1862	124204	21960	4163	10740	182192	5830.14	2550.69	1639.73	20	24.00	12.00	4.00		
Uttar Pradesh	BALLIA	75316	2410.11	1054.42	677.84	313338	31925	8364	122717	59947	6214	20197	249364	7979.65	3491.10	2244.28	165	198.00	99.00	33.00		
Uttar Pradesh	BALRAMPUR	33611	1075.55	470.55	302.50	196582	20660	1057	114525	30889	827	10083	178041	5697.31	2492.57	1602.37	25	30.00	15.00	5.00		
Uttar Pradesh	BANDA	24023	768.74	336.32	216.21	110931	19394	0	60328	9485	1279	4239	94725	3031.20	1326.15	852.53	13	15.60	7.80	2.60		
Uttar Pradesh	BARABANKI	25980	831.36	363.72	233.82	253965	52256	591	120434	25684	3242	16542	218749	6999.97	3062.49	1968.74	60	72.00	36.00	12.00		
Uttar Pradesh	BAREILLY	79171	2533.47	1108.39	712.54	211979	26014	3420	101970	33396	2895	11638	179333	5738.66	2510.66	1614.00	75	90.00	45.00	15.00		
Uttar Pradesh	BASTI	36971	1183.07	517.59	332.74	202217	29370	266	154164	2214	1531	7046	194591	6226.91	2724.27	1751.32	70	84.00	42.00	14.00		
Uttar Pradesh	BIJNOR	0	0.00	0.00	0.00	241140	63827	314	68878	68781	3381	10794	215975	6911.20	3023.65	1943.78	0	0.00	0.00	0.00		
Uttar Pradesh	BUDAUN	0	0.00	0.00	0.00	357939	52996	0	149174	40310	5330	13744	261554	8369.73	3661.76	2353.99	0	0.00	0.00	0.00		
Uttar Pradesh	BULANDSHAHR	27082	866.62	379.15	243.74	244435	60200	82	87932	54909	3367	12545	219035	7009.12	3066.49	1971.32	0	0.00	0.00	0.00		
Uttar Pradesh	CHANDAULI	1463	46.82	20.48	13.17	110383	15238	578	45286	29089	1409	7613	99213	3174.82	1388.98	892.92	80	96.00	48.00	16.00		
Uttar Pradesh	CHITRAKOOT	29010	928.32	406.14	261.09	104048	24944	0	58730	8766	2693	4675	99808	3193.86	1397.31	898.27	25	30.00	15.00	5.00		
Uttar Pradesh	DEORIA	0	0.00	0.00	0.00	193972	23320	372	98408	26491	4379	9746	162716	5206.91	2278.02	1464.44	59	70.80	35.40	11.80		
Uttar Pradesh	ETAH	0	0.00	0.00	0.00	217398	25034	353	135764	33388	3031	9828	207398	6636.74	2903.57	1866.58	150	180.00	90.00	30.00		
Uttar Pradesh	ETAWAH	25652	820.86	359.13	230.87	114698	22921	220	62562	11332	1639	9096	107770	3448.64	1508.78	969.93	96	115.20	57.60	19.20		
Uttar Pradesh	FAIZABAD	43652	1396.86	611.13	392.87	190521	36253	1198	53761	14108	1813	12073	119206	3814.59	1668.88	1072.85	50	60.00	30.00	10.00		
Uttar Pradesh	FARRUKHABAD	0	0.00	0.00	0.00	162025	37311	0	64305	37694	6812	12542	158664	5077.25	2221.30	1427.98	55	66.00	33.00	11.00		
Uttar Pradesh	FATEHPUR	28819	922.21	403.47	259.37	219835	49701	0	89260	34761	4475	11335	189532	6065.02	2653.45	1705.79	30	36.00	18.00	6.00		
Uttar Pradesh	FIROZABAD	11729	375.33	164.21	105.56	204380	35897	411	103218	39906	2907	10801	193140	6180.48	2703.96	1738.26	150	180.00	90.00	30.00		
Uttar Pradesh	GAUTAM BUDDHA NAGAR	7532	241.02	105.45	67.79	44384	10103	260	15514	7774	664	1733	36048	1153.54	504.67	324.43	0	0.00	0.00	0.00		
Uttar Pradesh	GHAZIABAD	4052	129.66	56.73	36.47	59656	3830	0	5057	6882	368	1339	17476	559.23	244.66	157.28	16	19.20	9.60	3.20		
Uttar Pradesh	GHAZIPUR	38310	1225.92	536.34	344.79	299870	53065	0	123857	61538	4619	18025	261104	8355.33	3655.46	2349.94	100	120.00	60.00	20.00		
Uttar Pradesh	GONDA	104426	3341.63	1461.96	939.83	319289	33106	379	188063	28401	5406	17430	272785	8729.12	3818.99	2455.07	200	240.00	120.00	40.00		
Uttar Pradesh	GORAKHPUR	0	0.00	0.00	0.00	30236	6553	9	10994	10519	108	1053	29236	935.55	409.30	263.12	200	240.00	120.00	40.00		
Uttar Pradesh	HAMIRPUR	0	0.00	0.00	0.00	66804	11232	0	34396	9449	849	2292	58218	1862.98	815.05	523.96	0	0.00	0.00	0.00		
Uttar Pradesh	HAPUR	3961	126.75	55.45	35.65	125621	12403	0	15819	13455	520	2245	44442	1422.14	622.19	399.98	16	19.20	9.60	3.20		
Uttar Pradesh	HARDOI	148429	4749.73	2078.01	1335.86	269605	69642	1239	103877	29721	5357	15875	225711	7222.75	3159.95	2031.40	95	114.00	57.00	19.00		
Uttar Pradesh	JALAUN	10968	350.98	153.55	98.71	163950	46777	20	57688	40022	6395	9602	160504	5136.13	2247.06	1444.54	0	0.00	0.00	0.00		
Uttar Pradesh	JAUNPUR	0	0.00	0.00	0.00	431769	83002	393	253016	43320	4489	43116	427336	13674.75	5982.70	3846.02	210	252.00	126.00	42.00		

DISTRICT-WISE OUTLAY UNDER NBA W.E.F. 1-4-2012

(in lakh)

District	School Toilet			Anganwadi Toilet			SLWM		Revolving fund		RSM/PC			Admin(4%)		IEC(14.7%)		HRD(0.3%)		Total			
	Unit	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Bene	Total
AGRA	835	204.58	87.68	1200	67.20	28.80	7157.50	3067.50	0.00	0.00	10	28.00	7.00	1004.54	251.13	3691.68	922.92	75.34	18.84	20833.06	8159.46	2399.31	31391.83
ALIGARH	225	55.13	23.63	325	18.20	7.80	8817.20	3778.80	8.00	2.00	10	28.00	7.00	1064.23	266.06	3911.04	977.76	79.82	19.95	22239.94	8697.82	2319.36	33257.12
ALLAHABAD	0	0.00	0.00	0	0.00	0.00	15658.30	6710.70	8.00	2.00	5	14.91	3.73	2160.36	540.09	7939.31	1984.83	162.03	40.51	44729.53	17504.75	5276.86	67511.14
AMETHI	0	0.00	0.00	0	0.00	0.00	7581.00	3249.00	0.00	0.00	2	5.60	1.40	1049.32	262.33	3856.25	964.06	78.70	19.67	21720.46	8501.82	2568.93	32791.20
AMBEDKAR NAGAR	0	0.00	0.00	0	0.00	0.00	7898.80	3385.20	0.00	0.00	10	28.00	7.00	718.82	179.71	2641.67	660.42	53.91	13.48	15346.15	6006.74	1110.30	22463.19
AURAIYA	0	0.00	0.00	350	19.60	8.40	4321.80	1852.20	0.00	0.00	10	28.00	7.00	454.87	113.72	1671.65	417.91	34.12	8.53	9602.07	3755.52	857.13	14214.73
AZAMGARH	0	0.00	0.00	0	0.00	0.00	16080.40	6891.60	8.00	2.00	10	28.00	7.00	1883.70	470.93	6922.60	1730.65	141.28	35.32	39417.38	15423.93	4024.38	58865.69
BAGPAT	0	0.00	0.00	384	21.50	9.22	3017.70	1293.30	0.00	0.00	1	0.51	0.13	348.54	87.14	1280.89	320.22	26.14	6.54	7306.44	2868.29	717.20	10891.93
BAHRAICH	0	0.00	0.00	0	0.00	0.00	10105.90	4331.10	0.00	0.00	4	11.20	2.80	1117.99	279.50	4108.63	1027.16	83.85	20.96	23485.46	9188.34	2263.53	34937.34
BALLIA	0	0.00	0.00	0	0.00	0.00	8139.60	3488.40	0.00	0.00	10	28.00	7.00	1179.28	294.82	4333.84	1083.46	88.45	22.11	24356.92	9540.31	2955.12	36852.35
BALRAMPUR	0	0.00	0.00	0	0.00	0.00	6530.30	2798.70	0.00	0.00	5	14.00	3.50	831.11	207.78	3054.31	763.58	62.33	15.58	17294.92	6767.27	1909.87	25972.05
BANDA	401	98.25	42.11	0	0.00	0.00	5109.30	2189.70	0.00	0.00	3	8.40	2.10	553.36	138.34	2033.61	508.40	41.50	10.38	11659.95	4561.30	1071.33	17292.58
BARABANKI	0	0.00	0.00	0	0.00	0.00	12460.70	5340.30	8.00	2.00	10	28.00	7.00	1241.52	310.38	4562.60	1140.65	93.11	23.28	26297.27	10285.82	2214.56	38797.65
BAREILLY	0	0.00	0.00	526	29.46	12.62	10626.00	4554.00	8.00	2.00	5	14.00	3.50	1170.07	292.52	4299.99	1075.00	87.75	21.94	24597.40	9625.63	2341.54	36564.57
BASTI	0	0.00	0.00	321	17.98	7.70	9993.90	4283.10	0.00	0.00	10	28.00	7.00	1075.10	268.78	3951.01	987.75	80.63	20.16	22640.61	8858.36	2098.06	33597.02
BIJNOR	979	239.86	102.80	1497	83.83	35.93	10548.30	4520.70	0.00	0.00	10	28.00	7.00	1084.25	271.06	3984.61	996.15	81.32	20.33	22961.37	8977.62	1943.78	33882.76
BUDAUN	0	0.00	0.00	867	48.55	20.81	1722.75	738.32	0.00	0.00	3	10.46	2.61	668.80	167.20	2457.84	614.46	50.16	12.54	13328.28	5217.70	2353.99	20899.96
BULANDSHAHR	0	0.00	0.00	0	0.00	0.00	8992.90	3854.10	0.00	0.00	0	0.00	0.00	1042.31	260.58	3830.48	957.62	78.17	19.54	21819.61	8537.48	2215.05	32572.14
CHANDAUJI	0	0.00	0.00	1484	83.10	35.62	6246.80	2677.20	0.00	0.00	10	28.00	7.00	583.70	145.92	2145.10	536.27	43.78	10.94	12448.11	4870.42	922.08	18240.62
CHITRAKOOT	0	0.00	0.00	164	9.18	3.94	3441.90	1475.10	0.00	0.00	5	14.00	3.50	477.34	119.33	1754.22	438.55	35.80	8.95	9884.61	3867.83	1164.36	14916.80
DEORIA	0	0.00	0.00	412	23.07	9.89	10103.10	4329.90	8.00	2.00	10	28.00	7.00	931.49	232.87	3423.23	855.81	69.86	17.47	19864.46	7768.36	1476.24	29109.06
ETAH	0	0.00	0.00	225	12.60	5.40	5188.40	2223.60	0.00	0.00	10	28.00	7.00	757.41	189.35	2783.47	695.87	56.81	14.20	15643.42	6128.99	1896.58	23669.00
ETAWAH	0	0.00	0.00	0	0.00	0.00	4166.40	1785.60	0.00	0.00	5	16.80	4.20	533.46	133.37	1960.47	490.12	40.01	10.00	11101.84	4348.79	1220.00	16670.63
FAIZABAD	0	0.00	0.00	0	0.00	0.00	6439.30	2759.70	0.00	0.00	10	28.00	7.00	722.61	180.65	2655.61	663.90	54.20	13.55	15171.18	5934.82	1475.72	22581.72
FARRUKHABAD	0	0.00	0.00	280	15.68	6.72	5427.80	2326.20	0.00	0.00	10	28.00	7.00	657.70	164.42	2417.03	604.26	49.33	12.33	13738.78	5375.23	1438.98	20552.99
FATEHPUR	0	0.00	0.00	1359	76.10	32.62	8521.10	3651.90	0.00	0.00	5	14.00	3.50	962.71	240.68	3537.95	884.49	72.20	18.05	20207.30	7906.14	1971.16	30084.60
FIROZABAD	0	0.00	0.00	588	32.93	14.11	5562.20	2383.80	0.00	0.00	4	11.20	2.80	773.33	193.33	2841.98	710.49	58.00	14.50	16015.44	6277.20	1873.82	24166.46
GAUTAM BUDDHA NAGAR	0	0.00	0.00	0	0.00	0.00	2748.20	1177.80	0.00	0.00	2	25.60	6.40	251.06	62.76	922.64	230.66	18.83	4.71	5360.88	2092.45	392.22	7845.56
GHAZIABAD	0	0.00	0.00	0	0.00	0.00	1845.90	791.10	0.00	0.00	10	28.00	7.00	153.60	38.40	564.49	141.12	11.52	2.88	3311.60	1291.49	196.95	4800.05
GHAZIPUR	0	0.00	0.00	1321	73.98	31.70	10798.20	4627.80	28.00	7.00	10	28.00	7.00	1274.84	318.71	4685.05	1171.26	95.61	23.90	26684.93	10439.18	2714.73	39838.83
GONDA	0	0.00	0.00	0	0.00	0.00	10097.50	4327.50	0.00	0.00	10	28.00	7.00	1406.68	351.67	5169.55	1292.39	105.50	26.38	29117.99	11405.89	3434.90	43958.77
GORAKHPUR	0	0.00	0.00	0	0.00	0.00	13144.60	5633.40	8.00	2.00	2	5.60	1.40	821.85	205.46	3020.28	755.07	61.64	15.41	18237.52	7142.05	303.12	25682.69
HAMIRPUR	0	0.00	0.00	623	34.89	14.95	3983.70	1707.30	0.00	0.00	4	12.10	3.02	353.89	88.47	1300.56	325.14	26.54	6.64	7574.66	2960.58	523.96	11059.20
HAPUR	0	0.00	0.00	121	6.78	2.90	2332.40	999.60	0.00	0.00	4	11.20	2.80	239.01	59.75	878.35	219.59	17.93	4.48	5053.75	1976.37	438.83	7468.94
HARDOI	1078	264.11	113.19	1217	68.15	29.21	12312.30	5276.70	0.00	0.00	10	28.00	7.00	1535.46	383.87	5642.82	1410.70	115.16	28.79	32052.48	12544.42	3386.26	47983.16
JALAUJI	0	0.00	0.00	622	34.83	14.93	5225.50	2239.50	0.00	0.00	6	5.84	1.46	669.75	167.44	2461.33	615.33	50.23	12.56	13934.58	5451.82	1543.25	20929.65
JAUNPUR	0	0.00	0.00	1216	68.10	29.18	15266.30	6542.70	0.00	0.00	6	28.00	7.00	1811.94	452.99	6658.88	1664.72	135.90	33.97	37895.87	14839.27	3888.02	56623.16

State	District	IHHL-BPL				IHHL-APL Unit	IHHL- Identified APL								Sanitary Complex					
		Unit	Centre	State	Benef		IHHL-APLs-SC	IHHL-APLs-ST	IHHL-APLs-Small & Marginal Farmers	IHHL-APLs-Landless Labourers with homestead	IHHL-APLs-PHs	IHHL-APLs-Women Headed House holds	Total Unit	Centre	State	Benef	Unit	Centre	State	Benef
Uttar Pradesh	JHANSI	3661	117.15	51.25	32.95	125379	35024	0	59525	7851	3070	6469	111938	3582.02	1567.13	1007.44	40	48.00	24.00	8.00
Uttar Pradesh	JYOTIBA PHULE NAGAR	20692	662.14	289.69	186.23	132108	21224	64	63166	32108	1743	5740	124045	3969.44	1736.63	1116.41	40	48.00	24.00	8.00
Uttar Pradesh	KANNAUJ	102990	3295.68	1441.86	926.91	148763	29570	179	67235	23065	4460	8186	132695	4246.24	1857.73	1194.26	60	72.00	36.00	12.00
Uttar Pradesh	KANPUR DEHAT	62763	2008.42	878.68	564.87	100971	19284	159	17458	14841	4557	8306	64605	2067.36	904.47	581.45	120	144.00	72.00	24.00
Uttar Pradesh	KANPUR NAGAR	42522	1360.70	595.31	382.70	143657	37748	314	57946	23926	2740	6941	129615	4147.68	1814.61	1166.54	50	60.00	30.00	10.00
Uttar Pradesh	KANSHIRAM NAGAR	33353	1067.30	466.94	300.18	136856	21898	459	69109	20691	1564	8675	122396	3916.67	1713.54	1101.56	40	48.00	24.00	8.00
Uttar Pradesh	KAUSHAMBI	46476	1487.23	650.66	418.28	148198	39597	58	44353	27675	4600	13058	129341	4138.91	1810.77	1164.07	50	60.00	30.00	10.00
Uttar Pradesh	KUSHINAGAR	124819	3994.21	1747.47	1123.37	367385	75374	0	97591	83835	51257	58851	366908	11741.06	5136.71	3302.17	175	210.00	105.00	35.00
Uttar Pradesh	LAKHIMPUR KHERI	220561	7057.95	3087.85	1985.05	228493	64973	4901	97201	23157	3581	14096	207909	6653.09	2910.73	1871.18	135	162.00	81.00	27.00
Uttar Pradesh	LALITPUR	4713	150.82	65.98	42.42	115235	18591	3664	57565	10177	1756	5220	96973	3103.14	1357.62	872.76	30	36.00	18.00	6.00
Uttar Pradesh	LUCKNOW	5142	164.54	71.99	46.28	147896	57208	78	37019	27978	2855	7597	132735	4247.52	1858.29	1194.62	25	30.00	15.00	5.00
Uttar Pradesh	MAHAMAYA NAGAR(HATHRAS)	29458	942.66	412.41	265.12	157559	39719	0	60827	39496	1870	7789	149701	4790.43	2095.81	1347.31	45	54.00	27.00	9.00
Uttar Pradesh	MAHARAJGANJ	21548	689.54	301.67	193.93	223179	26153	556	169238	8109	1340	10454	215850	6907.20	3021.90	1942.65	300	360.00	180.00	60.00
Uttar Pradesh	MAHOBA	0	0.00	0.00	0.00	82204	22462	0	30782	16559	1032	3409	74244	2375.81	1039.42	668.20	50	60.00	30.00	10.00
Uttar Pradesh	MAINPURI	51485	1647.52	720.79	463.37	154716	24395	0	77402	17422	2804	7789	129812	4153.98	1817.37	1168.31	17	20.40	10.20	3.40
Uttar Pradesh	MATHURA	21850	699.20	305.90	196.65	219074	42937	192	104257	44870	2044	8253	202553	6481.70	2835.74	1822.98	50	60.00	30.00	10.00
Uttar Pradesh	MAU	0	0.00	0.00	0.00	151354	27279	870	71536	21653	1343	9785	132466	4238.91	1854.52	1192.19	123	147.60	73.80	24.60
Uttar Pradesh	MEERUT	0	0.00	0.00	0.00	112661	31569	119	33857	37563	1457	5279	109844	3515.01	1537.82	988.60	50	60.00	30.00	10.00
Uttar Pradesh	MIRZAPUR	29130	932.16	407.82	262.17	112391	19760	39	39536	26518	3047	7151	96051	3073.63	1344.71	864.46	96	115.20	57.60	19.20
Uttar Pradesh	MORADABAD	13379	428.13	187.31	120.41	317240	53770	448	134558	89912	4379	16039	299106	9571.39	4187.48	2691.95	40	48.00	24.00	8.00
Uttar Pradesh	MUZAFFARNAGAR	626	20.03	8.76	5.63	177812	41630	244	43606	69683	1636	6326	163125	5220.00	2283.75	1468.13	53	63.60	31.80	10.60
Uttar Pradesh	PILIBHIT	17973	575.14	251.62	161.76	169283	27654	231	75605	36664	1895	7629	149678	4789.70	2095.49	1347.10	16	19.20	9.60	3.20
Uttar Pradesh	PRATAPGARH	55456	1774.59	776.38	499.10	267819	48028	1242	124549	26305	3629	13031	216784	6937.09	3034.98	1951.06	111	133.20	66.60	22.20
Uttar Pradesh	RAE BARELI	99011	3168.35	1386.15	891.10	205942	53855	304	104806	21683	3143	15351	199142	6372.54	2787.99	1792.28	150	180.00	90.00	30.00
Uttar Pradesh	RAMPUR	35185	1125.92	492.59	316.67	166554	26692	0	85190	29490	4414	17513	163299	5225.57	2286.19	1469.69	30	36.00	18.00	6.00
Uttar Pradesh	SAHARANPUR	42772	1368.70	598.81	384.95	254333	32749	51	128760	41629	5828	8016	217033	6945.06	3038.46	1953.30	22	26.40	13.20	4.40
Uttar Pradesh	SANBHAL	38123	1219.94	533.72	343.11	228062	31055	0	92350	38831	2316	8424	172976	5535.23	2421.66	1556.78	40	48.00	24.00	8.00
Uttar Pradesh	SANT KABIR NAGAR	78348	2507.14	1096.87	705.13	163359	27664	0	110502	12570	1983	10427	163146	5220.67	2284.04	1468.31	180	216.00	108.00	36.00
Uttar Pradesh	SANT RAVIDAS NAGAR(BHADOHI)	13057	417.82	182.80	117.51	176933	37782	0	75154	35357	4760	13334	166387	5324.38	2329.42	1497.48	60	72.00	36.00	12.00
Uttar Pradesh	SHAJAHANPUR	0	0.00	0.00	0.00	219129	31256	357	87609	56900	3750	13629	193501	6192.03	2709.01	1741.51	50	60.00	30.00	10.00
Uttar Pradesh	SHAMLI	4227	135.26	59.18	38.04	133779	6668	0	9344	17698	617	1850	36177	1157.66	506.48	325.59	20	24.00	12.00	4.00
Uttar Pradesh	SHRAVASTI	7730	247.36	108.22	69.57	50723	6341	144	33325	3497	432	2346	46085	1474.72	645.19	414.77	50	60.00	30.00	10.00
Uttar Pradesh	SIDDHARTHANAGAR	21652	692.86	303.13	194.87	68594	25929	363	24843	7494	1095	3477	63201	2022.43	884.81	568.81	200	240.00	120.00	40.00
Uttar Pradesh	SITAPUR	34976	1119.23	489.66	314.78	365584	100892	0	137214	31196	4510	19348	293160	9381.12	4104.24	2638.44	95	114.00	57.00	19.00
Uttar Pradesh	SONBHADRA	6824	218.37	95.54	61.42	165329	36475	26301	42893	25653	2327	7667	141316	4522.11	1978.42	1271.84	163	195.60	97.80	32.60
Uttar Pradesh	SULTANPUR	116136	3716.35	1625.90	1045.22	297935	54249	720	178697	22825	4513	17078	278082	8898.62	3893.15	2502.74	0	0.00	0.00	0.00
Uttar Pradesh	UNNAO	89640	2868.48	1254.96	806.76	262286	72072	315	119229	26698	4137	12690	235141	7524.51	3291.97	2116.27	20	24.00	12.00	4.00
Uttar Pradesh	VARANASI	0	0.00	0.00	0.00	215943	28414	110	85735	50332	5176	11782	181549	5809.57	2541.69	1633.94	100	120.00	60.00	20.00

District	School Toilet			Anganwadi Toilet			SLWM		Revolving fund		RSM/PC			Admin(4%)		IEC(14.7%)		HRD(0.3%)		Total				
	Unit	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Bene
JHANSI	0	0.00	0.00	257	14.39	6.17	4757.90	2039.10	8.00	2.00	6	16.80	4.20	524.90	131.22	1929.00	482.25	39.37	9.84	11037.53	4317.17	1048.39		16403.09
JYOTIBA PHULE NAGAR	99	24.26	10.40	136	7.62	3.26	5059.60	2168.40	8.00	2.00	6	16.91	4.23	606.23	151.56	2227.90	556.97	45.47	11.37	12675.56	4958.50	1310.63		18944.70
KANNAUJ	0	0.00	0.00	839	46.98	20.14	4824.40	2067.60	0.00	0.00	8	4.00	1.00	791.97	197.99	2910.50	727.62	59.40	14.85	16251.17	6364.79	2133.17		24749.13
KANPUR DEHAT	0	0.00	0.00	601	33.66	14.42	6590.50	2824.50	8.00	2.00	6	16.80	4.20	661.31	165.33	2430.30	607.58	49.60	12.40	14009.94	5485.58	1170.31		20665.83
KANPUR NAGAR	453	110.99	47.57	22	1.23	0.53	5824.70	2496.30	0.00	0.00	10	28.00	7.00	714.42	178.61	2625.51	656.38	53.58	13.40	14926.81	5839.69	1559.23		22325.73
KANSHIRAM NAGAR	0	0.00	0.00	709	39.70	17.02	3807.30	1631.70	0.00	0.00	10	28.00	7.00	560.08	140.02	2058.28	514.57	42.01	10.50	11567.33	4525.29	1409.74		17502.36
KAUSHAMBI	0	0.00	0.00	183	10.25	4.39	5126.80	2197.20	0.00	0.00	3	8.40	2.10	676.31	169.08	2485.44	621.36	50.72	12.68	14044.06	5498.25	1592.35		21134.66
KUSHINAGAR	952	233.24	99.96	2001	112.06	48.02	10896.90	4670.10	8.00	2.00	10	28.00	7.00	1718.53	429.63	6315.59	1578.90	128.89	32.22	35386.47	13857.02	4460.54		53704.03
LAKHIMPUR KHERI	3211	786.70	337.16	0	0.00	0.00	8545.60	3662.40	0.00	0.00	10	28.00	7.00	1469.74	367.43	5401.28	1350.32	110.23	27.56	30214.58	11831.45	3883.23		45929.26
LALITPUR	0	0.00	0.00	414	23.18	9.94	3691.80	1582.20	8.00	2.00	2	5.60	1.40	433.65	108.41	1593.68	398.42	32.52	8.13	9078.39	3552.10	921.17		13551.67
LUCKNOW	0	0.00	0.00	318	17.81	7.63	5284.30	2264.70	8.00	2.00	10	28.00	7.00	602.57	150.64	2214.46	553.62	45.19	11.30	12642.40	4942.17	1245.89		18830.46
MAHAMAYA NAGAR(HATHRAS)	277	67.87	29.09	162	9.07	3.89	4520.60	1937.40	0.00	0.00	5	12.74	3.18	652.94	163.24	2399.56	599.89	48.97	12.24	13498.83	5284.15	1621.43		20404.41
MAHARAJGANJ	0	0.00	0.00	0	0.00	0.00	8045.80	3448.20	0.00	0.00	10	28.00	7.00	995.00	248.75	3656.62	914.15	74.62	18.66	20756.78	8140.33	2196.58		31093.69
MAHOBA	0	0.00	0.00	0	0.00	0.00	2625.70	1125.30	0.00	0.00	10	28.00	7.00	314.84	78.71	1157.04	289.26	23.61	5.90	6585.00	2575.59	678.20		9838.79
MAINPURI	0	0.00	0.00	198	11.09	4.75	5595.80	2398.20	0.00	0.00	10	28.00	7.00	713.09	178.27	2620.62	655.15	53.48	13.37	14843.99	5805.11	1635.07		22284.17
MATHURA	292	71.54	30.66	381	21.34	9.14	5258.40	2253.60	40.00	10.00	10	28.00	7.00	796.91	199.23	2928.65	732.16	59.77	14.94	16445.51	6428.38	2029.63		24903.51
MAU	0	0.00	0.00	0	0.00	0.00	6286.00	2694.00	0.00	0.00	10	28.00	7.00	653.69	163.42	2402.33	600.58	49.03	12.26	13805.56	5405.59	1216.79		20427.94
MEERUT	0	0.00	0.00	403	22.57	9.67	5243.70	2247.30	0.00	0.00	10	28.00	7.00	541.22	135.31	1988.99	497.25	40.59	10.15	11440.08	4474.49	998.60		16913.16
MIRZAPUR	0	0.00	0.00	356	19.94	8.54	8033.20	3442.80	0.00	0.00	10	28.00	7.00	735.46	183.87	2702.83	675.71	55.16	13.79	15695.58	6141.84	1145.83		22983.25
MORADABAD	3634	890.33	381.57	559	31.30	13.42	1535.70	658.16	0.00	0.00	10	28.00	7.00	822.21	205.55	3021.62	755.40	61.67	15.42	16438.34	6435.31	2820.37		25694.02
MUZAFFARNAGAR	34	8.33	3.57	469	26.26	11.26	8078.00	3462.00	0.00	0.00	2	1.02	0.26	817.90	204.47	3005.77	751.44	61.34	15.34	17302.26	6772.65	1484.36		25559.27
PILIBHIT	0	0.00	0.00	0	0.00	0.00	6228.60	2669.40	0.00	0.00	4	9.32	2.33	717.53	179.38	2636.92	659.23	53.81	13.45	15030.22	5880.51	1512.06		22422.78
PRATAPGARH	0	0.00	0.00	0	0.00	0.00	11880.40	5091.60	0.00	0.00	10	9.24	2.31	1271.26	317.81	4671.88	1167.97	95.34	23.84	26773.00	10481.49	2472.36		39726.85
RAE BARELI	0	0.00	0.00	120	6.72	2.88	7581.00	3249.00	0.00	0.00	4	14.00	3.50	1088.61	272.15	4000.65	1000.16	81.65	20.41	22493.53	8812.25	2713.38		34019.15
RAMPUR	2187	535.82	229.64	358	20.05	8.59	6162.80	2641.20	0.00	0.00	4	20.73	5.18	813.85	203.46	2990.90	747.73	61.04	15.26	16992.67	6647.83	1792.36		25432.86
SAHARANPUR	51	12.50	5.36	421	23.58	10.10	8866.20	3799.80	0.00	0.00	10	28.00	7.00	1070.06	267.51	3932.46	983.11	80.25	20.06	22353.20	8743.42	2342.65		33439.27
SAMBHAL	0	0.00	0.00	637	35.67	15.29	1123.33	481.43	0.00	0.00	5	14.00	3.50	527.95	131.99	1940.21	485.05	39.60	9.90	10483.92	4106.54	1907.89		16498.35
SANT KABIR NAGAR	0	0.00	0.00	1331	74.54	31.94	6731.20	2884.80	8.00	2.00	6	16.40	4.10	924.25	231.06	3396.63	849.16	69.32	17.33	19164.14	7509.31	2209.45		28882.90
SANT RAVIDAS NAGAR(BHADOHI)	481	117.85	50.51	0	0.00	0.00	4886.70	2094.30	0.00	0.00	10	28.00	7.00	678.47	169.62	2493.38	623.34	50.89	12.72	14069.49	5505.70	1627.00		21202.19
SHAHJAHANPUR	0	0.00	0.00	0	0.00	0.00	10474.10	4488.90	8.00	2.00	10	28.00	7.00	1017.31	254.33	3738.60	934.65	76.30	19.07	21594.33	8444.96	1751.51		31790.81
SHAMLI	0	0.00	0.00	96	5.38	2.30	2521.40	1080.60	0.00	0.00	5	14.00	3.50	232.67	58.17	855.05	213.76	17.45	4.36	4962.88	1940.35	367.64		7270.86
SHRAVASTI	0	0.00	0.00	0	0.00	0.00	3910.90	1676.10	0.00	0.00	3	8.40	2.10	342.02	85.50	1256.92	314.23	25.65	6.41	7325.96	2867.76	494.34		10688.06
SIDDHARTHANAGAR	0	0.00	0.00	0	0.00	0.00	9730.00	4170.00	8.00	2.00	10	27.77	6.94	751.08	187.77	2760.21	690.05	56.33	14.08	16288.68	6378.79	803.68		23471.14
SITAPUR	1523	373.14	159.92	380	21.28	9.12	14594.30	6254.70	0.00	0.00	10	28.00	7.00	1567.80	391.95	5761.66	1440.42	117.58	29.40	33078.12	12943.40	2972.22		48993.74
SONBHADRA	198	48.51	20.79	764	42.78	18.34	5695.90	2441.10	0.00	0.00	6	16.80	4.20	662.21	165.55	2433.61	608.40	49.67	12.42	13885.56	5442.56	1365.86		20693.98
SULTANPUR	0	0.00	0.00	0	0.00	0.00	9354.10	4008.90	0.00	0.00	6	16.80	4.20	1385.32	346.33	5091.06	1272.77	103.90	25.97	28566.16	11177.22	3547.96		43291.35
UNNAO	0	0.00	0.00	824	46.14	19.78	10217.90	4379.10	8.00	2.00	8	25.12	6.28	1288.19	322.05	4734.09	1183.52	96.61	24.15	26833.05	10495.81	2927.03		40255.90
VARANASI	1955	478.98	205.28	487	27.27	11.69	7501.20	3214.80	0.00	0.00	10	28.00	7.00	855.68	213.92	3144.62	786.16	64.18	16.04	18029.50	7056.57	1653.94		26740.01

State	District	IHHL-BPL				IHHL-APL Unit	IHHL- Identified APL							Sanitary Complex						
		Unit	Centre	State	Benef		IHHL-APLs-SC	IHHL-APLs-ST	IHHL-APLs-Small & Marginal Farmers	IHHL-APLs-Landless Labourers with homestead	IHHL-APLs-PIIs	IHHL-APLs-Women Headed House holds	Total Unit	Centre	State	Benef	Unit	Centre	State	Benef
Total		2733056	87457.79	38262.78	24597.50	14544441	2787048	65151	6415731	2307249	286453	830346	12691978	406143.30	177687.69	114227.80	5495	6594.00	3197.00	1099.00
ARUNACHAL PRADESH	ANJAW	2056	76.07	28.78	18.50	108	5	95	0	0	0	8	108	4.00	1.51	0.97	7	8.40	4.20	1.40
ARUNACHAL PRADESH	CHANGLANG	1408	52.10	19.71	12.67	3444	0	2772	54	35	3	75	2939	108.74	41.15	26.45	6	7.20	3.60	1.20
ARUNACHAL PRADESH	DIBANG VALLEY	1137	42.07	15.92	10.23	149	0	149	0	0	0	0	149	5.51	2.09	1.34	0	0.00	0.00	0.00
ARUNACHAL PRADESH	EAST KAMENG	3682	136.23	51.55	33.14	1356	0	975	0	0	0	381	1356	50.17	18.98	12.20	23	27.60	13.80	4.60
ARUNACHAL PRADESH	EAST SIANG	3136	116.03	43.90	28.22	2120	0	2118	0	0	0	2	2120	78.44	29.68	19.08	25	30.00	15.00	5.00
ARUNACHAL PRADESH	KURUNG KUMEY	0	0.00	0.00	0.00	2778	8	2770	0	0	0	0	2778	102.79	38.89	25.00	30	36.00	18.00	6.00
ARUNACHAL PRADESH	LONGDING	7308	270.40	102.31	65.77	1172	0	1172	0	0	0	0	1172	43.36	16.41	10.55	48	57.60	28.80	9.60
ARUNACHAL PRADESH	LOHIT	4426	163.76	61.96	39.83	5066	0	3690	257	469	15	203	4634	171.46	64.88	41.71	3	3.60	1.80	0.60
ARUNACHAL PRADESH	LOWER DIBANG VALLEY	1477	54.65	20.68	13.29	924	0	921	0	0	0	3	924	34.19	12.94	8.32	0	0.00	0.00	0.00
ARUNACHAL PRADESH	LOWER SUBANSIRI	4200	155.40	58.80	37.80	933	34	899	0	0	0	0	933	34.52	13.06	8.40	13	15.60	7.80	2.60
ARUNACHAL PRADESH	PAPUM PARE	11212	414.84	156.97	100.91	2709	0	2709	0	0	0	0	2709	100.23	37.93	24.38	14	16.80	8.40	2.80
ARUNACHAL PRADESH	TAWANG	1767	65.38	24.74	15.90	740	15	717	0	0	6	1	739	27.34	10.35	6.65	12	14.40	7.20	2.40
ARUNACHAL PRADESH	TIRAP	6305	165.75	53.74	27.90	1193	0	1193	0	0	0	0	1193	28.05	10.61	6.82	56	67.20	33.60	11.20
ARUNACHAL PRADESH	UPPER SIANG	988	36.56	13.83	8.89	1382	0	1294	61	0	0	25	1380	51.06	19.32	12.42	6	7.20	3.60	1.20
ARUNACHAL PRADESH	UPPER SUBANSIRI	6014	222.52	84.20	54.13	1214	0	1214	0	0	0	0	1214	44.92	17.00	10.93	23	27.60	13.80	4.60
ARUNACHAL PRADESH	WEST KAMENG	1809	66.93	25.33	16.28	2262	137	1110	0	18	1	0	1266	46.84	17.72	11.39	5	6.00	3.00	1.00
ARUNACHAL PRADESH	WEST SIANG	4028	149.04	56.39	36.25	2712	0	2712	0	0	0	0	2712	100.34	37.97	24.41	23	27.60	13.80	4.60
		60953	2187.73	818.81	519.73	30262	199	26510	372	522	25	698	28326	1031.97	390.47	251.02	294	352.80	176.40	58.80
Punjab	AMRITSAR	42268	1352.58	591.75	380.41	45186	17935	0	4931	3586	42	1793	28287	905.18	396.02	254.58	1	1.20	0.60	0.20
Punjab	BARNALA	0	0.00	0.00	0.00	18879	6226	421	528	72	81	67	7395	236.64	103.53	66.56	43	51.60	25.80	8.60
Punjab	BATHINDA	1083	34.66	15.16	9.75	20952	6611	11	5882	3069	485	550	16608	531.46	232.51	149.47	17	20.40	10.20	3.40
Punjab	FARIDKOT	2853	91.30	39.94	25.68	10520	5322	27	1445	664	134	534	8126	260.03	113.76	73.13	15	18.00	9.00	3.00
Punjab	FATEHGARH SAHIB	3805	121.76	53.27	34.25	12408	7467	56	2139	1124	69	711	11566	370.11	161.92	104.09	0	0.00	0.00	0.00
Punjab	FAZILKA	8435	269.92	118.09	75.91	31232	11870	0	10677	3324	12	1784	27667	885.34	387.34	249.00	0	0.00	0.00	0.00
Punjab	FEROZEPUR	26413	633.66	269.67	150.29	51227	4910	0	15834	5055	818	1929	28546	913.47	399.64	256.91	0	0.00	0.00	0.00
Punjab	GURDASPUR	22899	598.09	256.45	152.79	71242	18722	0	17682	7650	1337	4027	49418	1581.38	691.85	444.76	4	4.80	2.40	0.80
Punjab	HOSHIARPUR	0	0.00	0.00	0.00	86461	33292	1190	8468	3582	1198	3463	51193	1638.18	716.70	460.74	0	0.00	0.00	0.00
Punjab	JALANDHAR	0	0.00	0.00	0.00	27152	20097	43	1049	928	216	716	23049	737.57	322.69	207.44	20	24.00	12.00	4.00
Punjab	KAPURTHALA	17839	570.85	249.75	160.55	26864	22440	37	42	20	2	14	22555	721.76	315.77	203.00	0	0.00	0.00	0.00
Punjab	LUDHIANA	11145	356.64	156.03	100.31	19611	4272	29	1010	452	338	356	6457	206.62	90.40	58.11	73	87.60	43.80	14.60
Punjab	MANSA	6665	213.28	93.31	59.99	18306	3905	149	1747	1211	80	674	7766	248.51	108.72	69.89	83	99.60	49.80	16.60

District	School Toilet			Anganwadi Toilet			SLWM		Revolving fund		RSM/PC			Admin(4%)		IEC(14.7%)		IIRD(0.3%)		Total			
	Unit	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Bene	Total
0	18865	4621.93	1980.83	28528	1597.57	684.67	534706.68	229160.01	204.00	51.00	540	1506.26	376.57	64563.22	16140.80	237269.82	59317.45	4842.24	1210.56	1349506.80	528169.36	139924.31	2017600.47
ANJAW	180	48.51	20.79	182	12.74	5.46	211.40	90.60	40.00	10.00	1	2.80	0.70	23.18	5.80	85.20	21.30	1.74	0.43	514.04	189.58	20.88	724.49
CHANGLANG	78	21.02	9.01	121	8.47	3.63	665.70	285.30	40.00	10.00	7	19.60	4.90	52.96	13.24	194.61	48.65	3.97	0.99	1174.37	440.18	40.32	1654.89
DIBANG VALLEY	12	3.23	1.39	80	5.60	2.40	129.50	55.50	40.00	10.00	1	2.30	0.58	12.94	3.24	47.57	11.89	0.97	0.24	289.70	103.24	11.57	404.52
EAST KAMENG	166	44.74	19.17	237	16.59	7.11	616.70	264.30	40.00	10.00	4	11.20	2.80	54.55	13.64	200.48	50.12	4.09	1.02	1202.36	452.50	49.94	1704.80
EAST SIANG	182	49.05	21.02	232	16.24	6.96	786.10	336.90	40.00	10.00	6	16.80	4.20	65.29	16.32	239.94	59.98	4.90	1.22	1442.78	545.20	52.30	2040.28
KURUNG KUMEY	304	81.93	35.11	262	18.34	7.86	861.00	369.00	40.00	10.00	10	28.00	7.00	66.56	16.64	244.63	61.16	4.99	1.25	1484.24	564.91	31.00	2080.15
LONGDING	184	49.59	21.25	225	15.75	6.75	403.20	172.80	40.00	10.00	1	2.80	0.70	52.45	13.11	192.75	48.19	3.93	0.98	1131.84	421.31	85.92	1639.06
LOHIT	332	89.47	38.35	199	13.93	5.97	841.40	360.60	40.00	10.00	4	11.25	2.81	77.57	19.39	285.05	71.26	5.82	1.45	1703.31	638.48	82.14	2423.93
LOWER DIBANG VALLEY	18	4.85	2.08	25	1.75	0.75	301.00	129.00	40.00	10.00	3	8.40	2.10	25.44	6.36	93.50	23.37	1.91	0.48	565.69	207.75	21.61	795.05
LOWER SUBANSIRI	146	39.35	16.86	217	15.19	6.51	959.00	411.00	40.00	10.00	6	16.80	4.20	73.20	18.30	269.01	67.25	5.49	1.37	1623.56	615.16	48.80	2287.52
PAPUM PARE	582	156.85	67.22	501	35.07	15.03	499.10	213.90	40.00	10.00	1	2.80	0.70	75.22	18.80	276.42	69.11	5.64	1.41	1622.98	599.47	128.09	2350.53
TAWANG	10	2.70	1.16	113	7.91	3.39	458.50	196.50	40.00	10.00	3	8.40	2.10	35.75	8.94	131.39	32.85	2.68	0.67	794.46	297.89	24.95	1117.30
TIRAP	290	78.16	33.50	235	16.45	7.05	470.40	201.60	40.00	10.00	1	2.80	0.70	50.00	12.50	183.73	45.93	3.75	0.94	1106.29	410.17	45.92	1562.37
UPPER SIANG	36	9.70	4.16	142	9.94	4.26	309.40	132.60	40.00	10.00	1	2.80	0.70	26.77	6.69	98.38	24.60	2.01	0.50	593.82	220.26	22.51	836.59
UPPER SUBANSIRI	6	1.62	0.69	17	1.19	0.51	774.90	332.10	40.00	10.00	3	8.40	2.10	65.23	16.31	239.73	59.93	4.89	1.22	1431.00	537.86	69.65	2038.51
WEST KAMENG	58	15.63	6.70	206	14.42	6.18	556.50	238.50	40.00	10.00	4	11.20	2.80	43.32	10.83	159.19	39.80	3.25	0.81	963.28	361.67	28.68	1353.62
WEST SIANG	276	74.38	31.88	650	45.50	19.50	1087.10	465.90	40.00	10.00	1	2.80	0.70	88.03	22.01	323.50	80.87	6.60	1.65	1944.89	740.67	65.26	2750.81
0	2860	770.77	330.33	3644	255.08	109.32	9930.90	4256.10	680.00	170.00	57	159.15	39.79	888.46	222.12	3265.09	816.27	66.63	16.66	19588.59	7346.27	829.55	27764.41
AMRITSAR	278	68.11	29.19	285	15.96	6.84	6131.30	2627.70	0.00	0.00	0	0.00	0.00	504.16	126.04	1852.80	463.20	37.81	9.45	10869.10	4250.79	635.20	15755.09
BARNALA	0	0.00	0.00	168	9.41	4.03	1528.80	655.20	0.00	0.00	0	0.00	0.00	106.28	26.57	390.57	97.64	7.97	1.99	2331.27	914.77	75.16	3321.19
BATHINDA	78	19.11	8.19	1326	74.26	31.82	3438.40	1473.60	0.00	0.00	10	28.00	7.00	240.49	60.12	883.80	220.95	18.04	4.51	5288.60	2064.07	162.62	7515.29
FARIDKOT	60	14.70	6.30	326	18.26	7.82	1803.90	773.10	0.00	0.00	1	2.80	0.70	128.85	32.21	473.51	118.38	9.66	2.42	2821.00	1103.64	101.81	4026.45
FATEHGARH SAHIB	8	1.96	0.84	189	10.58	4.54	2646.70	1134.30	0.00	0.00	3	8.40	2.10	183.89	45.97	675.81	168.95	13.79	3.45	4033.01	1575.34	138.34	5746.70
FAZILKA	2	0.49	0.21	308	17.25	7.39	987.00	423.00	0.00	0.00	0	0.00	0.00	135.15	33.79	496.67	124.17	10.14	2.53	2801.96	1096.52	324.91	4223.39
FEROZEPUR	327	80.12	34.34	450	25.20	10.80	8419.60	3608.40	0.00	0.00	10	28.00	7.00	586.16	146.54	2154.13	538.53	43.96	10.99	12884.29	5025.91	407.20	18317.41
GURDASPUR	301	73.75	31.61	56	3.14	1.34	1666.80	709.20	0.00	0.00	10	28.00	7.00	247.08	61.77	908.01	227.00	18.53	4.63	5129.57	1993.26	598.35	7721.17
HOSHARPUR	41	10.05	4.31	0	0.00	0.00	9661.40	4140.60	0.00	0.00	6	16.80	4.20	657.89	164.47	2417.76	604.44	49.34	12.34	14451.42	5647.06	460.74	20559.22
JALANDHAR	17	4.17	1.79	334	18.70	8.02	6934.20	2971.80	0.00	0.00	6	16.80	4.20	445.13	111.28	1635.85	408.96	33.38	8.35	9849.81	3849.08	211.44	13910.33
KAPURTHALA	3	0.74	0.32	127	7.11	3.05	3902.50	1672.50	0.00	0.00	3	8.40	2.10	308.87	77.22	1135.11	283.78	23.17	5.79	6678.51	2610.27	363.55	9652.32
LUDHIANA	83	20.34	8.72	810	45.36	19.44	7592.20	3253.80	0.00	0.00	10	28.00	7.00	477.59	119.40	1755.14	438.78	35.82	8.95	10605.30	4146.32	173.02	14924.64
MANSA	83	20.34	8.72	192	10.75	4.61	2506.00	1074.00	0.00	0.00	10	28.00	7.00	182.48	45.62	670.63	167.66	13.69	3.42	3993.28	1562.86	146.48	5702.61

State	District	IHHL-BPL				IHHL-APL Unit	IHHL- Identified APL								Sanitary Complex					
		Unit	Centre	State	Benef		IHHL-APLs-SC	IHHL-APLs-ST	IHHL-APLs Small & Marginal Farmers	IHHL-APLs-Landless Labourers with homestead	IHHL-APLs-PHs	IHHL-APLs-Women Headed House holds	Total Unit	Centre	State	Benef	Unit	Centre	State	Benef
Punjab	MOGA	2663	85.22	37.28	23.97	7115	3631	0	71	2362	82	266	6412	205.18	89.77	57.71	13	15.60	7.80	2.60
Punjab	MUKTSAR	16259	520.29	227.63	146.33	32892	17667	0	5947	2831	1227	2356	30028	960.90	420.39	270.25	212	254.40	127.20	42.40
Punjab	NAWANSHAHR	0	0.00	0.00	0.00	29645	7806	0	12126	2785	545	1374	24636	788.35	344.90	221.72	0	0.00	0.00	0.00
Punjab	PATHANKOT	14240	455.63	199.36	128.16	56960	15949	0	16196	6660	1139	3732	43676	1397.63	611.46	393.08	0	0.00	0.00	0.00
Punjab	PATHALA	4674	149.57	65.44	42.07	25018	11177	53	1853	6698	358	1136	21275	680.80	297.85	191.48	3	3.60	1.80	0.60
Punjab	RUPNAGAR	0	0.00	0.00	0.00	24072	8372	92	4039	4	3	1260	13770	440.64	192.78	123.93	0	0.00	0.00	0.00
Punjab	S.A.S NAGAR	8198	262.34	114.77	73.78	13417	106	159	943	744	269	351	2572	82.30	36.01	23.15	0	0.00	0.00	0.00
Punjab	SANGRUR	12264	392.45	171.70	110.38	25563	4154	459	5283	1087	327	394	11704	374.53	163.86	105.34	32	38.40	19.20	6.40
Punjab	TARN TARAN	22860	731.52	320.04	205.74	37359	8079	0	7226	1853	24	1061	18243	583.78	255.40	164.19	0	0.00	0.00	0.00
Total		224563	6839.73	2979.63	1880.33	692031	240010	2726	125118	55761	8786	28548	460949	14750.37	6453.29	4148.54	516	619.20	309.60	103.20

District	School Toilet			Anganwadi Toilet			SLWM		Revolving fund		RSM/PC			Admia(4%)		TEC(14.7%)		HRD(0.3%)		Total				
	Unit	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Unit	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Bene	Total	
MOGA	17	4.17	1.79	281	15.74	6.74	3231.90	1385.10	0.00	0.00	6	16.80	4.20	205.10	51.27	753.74	188.43	15.38	3.85	4548.82	1776.23	84.28	6409.33	
MUKTSAR	96	23.52	10.08	0	0.00	0.00	2973.60	1274.40	0.00	0.00	6	16.80	4.20	287.30	71.83	1055.84	263.96	21.55	5.39	6114.20	2405.07	458.98	8978.25	
NAWANSHAHR	0	0.00	0.00	0	0.00	0.00	3528.00	1512.00	0.00	0.00	2	5.60	1.40	252.92	63.23	929.47	232.37	18.97	4.74	5523.31	2158.64	221.72	7903.68	
PATHANKOT	139	34.06	14.60	0	0.00	0.00	1317.40	564.60	0.00	0.00	0	0.00	0.00	202.11	50.53	742.77	185.69	15.16	3.79	4164.76	1630.03	521.24	6316.03	
PATIALA	37	9.07	3.89	444	24.86	10.66	7354.90	3152.10	0.00	0.00	0	0.00	0.00	473.63	118.41	1740.58	435.14	35.52	8.88	10472.52	4094.16	234.14	14800.82	
RUPNAGAR	5	1.23	0.53	521	29.18	12.50	3757.60	1610.40	0.00	0.00	10	28.00	7.00	245.09	61.27	900.70	225.17	18.38	4.60	5420.81	2114.25	123.93	7658.99	
S.A.S NAGAR	50	12.25	5.25	171	9.58	4.10	2968.70	1272.30	0.00	0.00	4	11.20	2.80	192.73	48.18	708.29	177.07	14.45	3.61	4261.84	1664.10	96.93	6022.88	
SANGRUR	10	2.45	1.05	299	16.74	7.18	5503.40	2358.60	0.00	0.00	0	0.00	0.00	366.29	91.57	1346.11	336.53	27.47	6.87	8067.84	3156.54	222.11	11446.49	
TARN TARAN	49	12.01	5.15	1701	95.26	40.82	4538.80	1945.20	0.00	0.00	0	0.00	0.00	351.52	87.88	1291.84	322.96	26.36	6.59	7631.09	2984.04	369.93	10985.06	
	0	1684	412.59	176.82	7988	447.33	191.71	92393.10	39591.90	0	0	97	271.60	67.90	6780.71	1695.18	24919.13	6229.78	508.55	127.14	147942.31	57822.95	6132.08	211897.33