

**Minutes of the Meeting to discuss the NRDWP  
Annual Action Plan 2015-16 of Manipur State**

1 An Annual Action Plan meeting with the representatives of Manipur Government was held in the Conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 30.01.2015 under the chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi. The list of participants is given in Annexure.

2 **NRDWP**

- i. The anticipated allocation to the State for 2015-16 will be Rs.101.20 Cr which will be communicated to the State once the communication is received from Finance Ministry.
- ii. **Hence State was advised to prepare their plan two times of the quantum of available funds keeping in view the quantum of funds required for the completion of ongoing schemes.**
- iii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting. State was advised to prepare their plan after the final allocation of fund.
- iv **JS (Water) advised that the State should focus on Piped Water Supply, House Hold Connection , Quality Water Affected Habitation and coverage of partially covered habitations**

3 **The gist of the discussion is as follows**

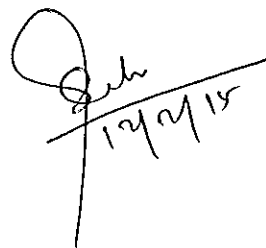
- i. The State has not received the money for NRDWP Support fund from the State Finance Department. However, the money has been released from Centre to State on 09-12-2014 itself, yet the money is not received by the State. This has to be taken-up immediately with the Chief Secretary of the State.
- ii. In the Financial Progress of NRDWP (Format-2), the Joint Secretary (W) observed that the fund utilization is only 46%. This was again due to the non-release of money from the State Government (for program funds as well). The State Water Supply Department has, however, utilized all the money that is so far released to them.

- iii. It was observed that no target in the previous year was given under Water Quality habitations as iron is found in few areas. However, 9 district and 2 sub-divisional labs. have been set-up in the State, and are testing the water for various bacteriological contaminations (for 12 parameters). As per the lab. Reports during 2014-15 they have reported 101 iron, 2 fluoride and 1 arsenic totaling 104 habitations affected. Joint Secretary advised to take-up these Iron affected habitations in this year's AAP, if the contamination is more than the permissible limits as per BIS standards.
- iv. Another issue of the change in number of habitations was discussed in the meeting. It is observed that the number of habitations as per IMIS Data survey was reported to be 2870 in the State of Manipur. However, the SBM baseline survey reflects the number of total habitations as 2895, which is higher than the numbers reported in NRDWP survey. The Principal Secretary, State mentioned that people migrate to hilly areas due to varied farming patterns in the hilly areas, and thus the discrepancy occurs. Joint Secretary (W) discussed with NIC, and advised to make the changes in the IMIS only after the change in the number of habitations is certified by a committee formed and headed by Principal Secretary, consisting of the Chief Engineer, NRDWP Coordinator and SBM Coordinator.
- v. In the NRDWP (Coverage) details of provision of water supply to Schools and Anganwadis, it was observed that the State has achieved 163% in the number of Anganwadis to be provided with water supply. The progress in Government rural schools water supply is optimum (89%). However, the progress of Government rural school toilets to be provided with running water is very low (49%). This should be given priority.
- vi. Under NRDWP (Support fund) released during in 2014-15, it was observed that:
  - a. Number of Gram Sabhas proposed to be held in targeted habitations is very low. Also, number of VWSC members targeted to be trained in planning, monitoring and managing PWSS is also very low. JS (W) advised the CCDU Director, that the Gram Sabhas have to be promoted and conducted regularly, and the VWSC has to be strengthened in this financial year itself.
  - b. The CCDU Director of the State stated that around 165 Panchayats are existing in the valley area, and the rest of the population is based in hilly areas which do not have Panchayats. JS (W) advised to at least take-up Gram Sabhas in the valley area, to achieve the targets.

- c. Also, the training programs to be taken-up for the Engineers and grass root workers (Masons, pump mechanics) have to be done in the current financial year itself, as the progress is very low. However, the reason for the same is attributed to non-release of funds by the State Finance Department.
- vii. It was also observed that the percentage of individual household connections is very low (3%). The State revealed that this attributes to the limitation of unit cost and the quality of pipelines laid 15-20 years back, which was of poor quality (plastic pipes) and need augmentation. They were advised to augment the source and system under coverage component.
- viii. The data pertaining to slip back to partially covered habitations was not present with the state and in the IMIS. JS (W) advised the State to ensure less slip back by doing proper O & M of the systems.
- ix. Sustainability funds have also been poorly utilized by the State of Manipur (23%). To make the sources sustainable, the State has to spend entire money under sustainability fund before March 2015.
- x. The State raised the issue of incorrect display of Opening Balance in the IMIS, for which reconciling has to be done. JS (W) advised the Under Secretary (W) to take this up with the State, and reconcile the figures immediately.

**3** Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval.

The meeting ended with a Vote of Thanks to the chair.



A handwritten signature in black ink, followed by a horizontal line and the date '17/2/15' written below it.

## Annexure

List of Participants of meeting to discuss Annual Action Plan 2015-16 held on 30.01.15 in the Office of the Joint Secretary (Water) at Paryavaran Bhawan ,New Delhi.

### Officials from Ministry of Drinking Water and Sanitation

Sl. Non	Name	Designation
1.	Shri Satyabrata Sahu	JS (Water & Admin)
2.	Shri Dinesh Chand	Addl. Adviser (PHE)
3.	Shri A.K. Srivastava	US(W)
4.	Shri. S. Sanyal	US(WQ)
5.	Anisur Rahman	NRC Consultant M&E
6.	Smt. Saumya Srivastava	WSP Consultant
7.	Shri. R.K. Maurya	Jr. Stats. Officer

### Officials from the State of Manipur

Sl.No.	Name	Designation
1.	Shri W. L. Hangshing	Principal Secretary
2.	Shri H. Sunil	C.E., PHED Manipur
3.	Shri L. Swami Kauta	Director CCDU
4.	Shri. L. Ibouncha	Add. C.E, PHED Manipur