

**Minutes of the Meeting to discuss the NRDWP  
Annual Action Plan 2015-16 of Madhya Pradesh State**

1 A meeting to discuss NRDWP Annual Action Plan (2015-16) of Madhya Pradesh State was held in office of Joint Secretary – Water in Paryavaran Bhawan, New Delhi on 3<sup>ed</sup> February, 2015. The meeting was chaired by JS (Water), Ministry of Drinking Water & Sanitation-Gol. The list of the participants is annexed.

2 **NRDWP**

- i. The anticipated allocation to the States for 2015-16 will be Rs 447.32 Cr which will be communicated to the State once the communication is received from Finance Ministry. **However, the actual allocation will be communicated to the State after Union Budget is in place.**
- ii. **Hence State was advised to prepare their plan two times of the quantum of available funds after considering the quantum of funds required for the completion of ongoing schemes.**
- iii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting which is as follows. State was advised to prepare their plan after the final allocation of fund.

Particulars	Target for 2014-15	Achievement 2014-2015 (upto Dec end, 2014)	Total Anticipated Achievement from 01/04/2014 to 31/03/2015
Partially Covered Habitation	11373	8559	11373
Quality Affected Habitation	877	508	877
Pipe Water Supply	2200	1881	2200
House Hold Connection	200000	164637	200000

It has been observed that the physical progress of Quality Affected Habitation (58%) and Pipe Water Supply (85%) was poor as against the target during the Year 2014-15. JS (Water) suggested the State to increase the achievement pertaining to the Water Quality affected habitation.

- iv. **JS (Water) advised that the State should focus on Pipe Water Supply , House Hold Connection , Quality Water Affected Habitation and involvement of PRI**

### 3 The gist of the discussion is as follows

- i. JS (Water) observed that performance of the state was better as compared to other states.
- ii. It was impressed upon the State to follow NRDWP Guidelines in letter & Spirit. It was stipulated by the Joint Secretary (Water) that priority should be given to PC habitations and WQ affected habitations, while preparing the AAP for 2015-16
- iii. It was decided during the AAP meeting that no fund will be released for the ongoing schemes which are more than five years old.
- iv. JS (Water) pointed out that there are 4 major areas in terms of which the Ministry would like to measure the impact of NRDWP in all the States. They are: 1. Coverage of Partially Covered habitations (giving top priority to 0-25 % coverage followed by 25-50 % coverage and so on), 2. Enhancement of Piped Water Supply schemes 3. Enhancement of Household taps connections and 4. Coverage of water quality affected habitations. However, other components of NRDWP such as institutional arrangements like WSSO/DWSM/BRC etc, Training, HRD Activities, MIS, Laboratory setting/up-gradation etc. should also be taken care off.
- v. The state should update IIMS data regularly and promptly so as to facilitate, proper monitoring and release of fund under various components.
- vi. The progress in all school and Anganwadis in the field of water supply and sanitation was appreciated during the meeting. However it was pointed out that it must be ensured that all schools and Anganwadies be provided with water supply and toilets facilities as per directions of Hon'ble Supreme Court without any delay.
- vii. It was observed that the state is has not claim earmark allocation till date.
- viii. The repair/rectification, if any of the Water Supply System in the School and Anganwari should be carried out by the PHED within 48 Hrs.
- ix. JS (Water) suggested that all quality habitations should be completed during the FY 2015-16.

- x. The State was asked to bring out a document on the success of their Grievance Redressal System, which is doing well in Madhya Pradesh, so that other States can replicate this model.
- xi. During the AAP meeting it was stressed that the State Government should expedite the household pipe- water connection.
- xii. There are 1737 Water Quality habitation on IIMIS of which 876 habitation were targeted in 2014-15 and 483 (55%) habitations have been reportedly provided safe water up to December 2014.
- xiii. State was to impart training to 525 number of Engineers during 2014-15 . However only 193 (37%) have been given training up to December 2014.
- xiv. The state was advised that all drinking water sources should be tested at least once in a year for ascertaining presence of chemical contaminants & twice in a year(pre –monsoon & post-monsoon)for bacteriological contamination. State was further advised to ay upgrade the instrumentation facilities at State laboratory.

**4 Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval.**

**The meeting ended with a vote of thanks to and from the Chair.**

## Annexure

List of Participants of meeting to discuss Annual Action Plan 2015-16 held on 03.02.15 in the Office of the Joint Secretary (Water) at Paryavaran Bhawan ,New Delhi.

### Officials from Ministry of Drinking Water and Sanitation

Sl. Non	Name	Designation
1.	Shri Satyabrata Sahu	JS (Water & Admin)
2.	Shri Rajesh Kumar	Director (Water and Parl.)
3.	Shri. G. Balasubramanian	Dy. Adviser(PHE)
4.	Shri D. Rajasekhar	Dy. Adviser(PHE)
5.	Shri A.K. Srivastava	US(WQ)
6.	Anisur Rahman	NRC Consultant M&E

### Officials from the State of Madhya Pradesh

Sl .No.	Name	Designation
1.	Shree Ashwani Kumar	PS ,PHED
2.	G S Damar	Engineer in Chef, PHED
3.	Shree N P Malvia	CGM, MP Jal Nigam
4.	Shree A K Jain	SE, PHED
5.	Shree G P Soni	D M (Monitoring ) ,PHED