

## Minutes of the Meeting to discuss the NRDWP Annual Action Plan 2015-16 of Tamil Nadu State

1. An Annual Action Plan meeting with the representative of Tamil Nadu State was held in the Conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 11.02.2015 under the chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. Of India, New Delhi. The list of participants is given in Annexure.

### 2 NRDWP

- i. The anticipated allocation to the States for 2015-16 will be Rs 282.97 Cr but this will be communicated to the State once the confirmation is received from Finance Ministry. However, the actual allocation will be communicated to the State after Union Budget is in place.
- ii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting which is as follows. State was advised to prepare their plan after the final allocation of fund.

Particulars	Target for 2014-15	Achievement 2014-2015 (up to Dec end, 2014)	Total Anticipated Achievement from 01/04/2014 to 31/03/2015
Partially Covered Habitation	4449	2127	4449
Quality Affected Habitation	356	61	61
Pipe Water Supply	4805	1955	4510
House Hold Connection	30000	12867	30000

It has been observed that the physical progress of Quality Affected Habitation (17.13%) and Pipe Water Supply (40.68%) was good as against the target during the Year 2014-15.

- iii. JS (Water) advised that the State should focus on Surface based Water Supply, Households Pipe Water Connection, Water Quality habitations and partially covered habitations ( 0-25% & 25-50%)

**3 The gist of the discussion is as follows:**

- I. The Joint Secretary(Water) that in 2015-16 maximum emphasis should be on surface water based bulk pipe water supply, providing tap –water through piped water supply at Households, Water Quality Affected Habitations and PC(0-25% and 25-50% ) habitations.
- II. At the outset the performance of the state of Tamil Nadu in Notational WASH Awareness Campaign in 2014-15 was appreciated and the detailed documentation of IEC activities and Social Mobilization during the campaign was appreciated and it was also opined that the effort of Tamil Nadu may be replicated by other states as well. The JS( W) informed that National WASH Awareness Campaign would be observed across the country from 16th March,2015 to 22nd March,2015 and the state officials were asked to gear up for the campaign.
- III. During 2014-15, against the target of 4449 PC habitations, 2127 (47.80%) has been achieved and in respect of Quality Affected habitations 61(17.13%) has been the progress against a target of 356 .Thus against a .total target of 4805 the progress is 2188 (45.53%). The state clarified that all 415 QAH have been taken up and remaining 295 Habitations in Nagapattinam District an 59 Habitations in Cuddalore District as are under progress with 2 CWSS with river source e and would be completed during 2015-16
- IV. In Tamil Nadu, 3.88 Crore population (98%) are covered with piped water supply. On this the Joint Secretary (Water) appreciated the achievement and expected that other states should also follow Tamil Nadu Strategy. There are 19.70 lakh Households provided with HSC (20.1%)
- V. With an opening balance (as on 01.04.2014) of Rs 44.97 Crore, the state received Rs299.38 Cr. under Program, against an allocation of Rs 349.63 Cr. .Against available fund of Rs 344.35 Crores from Centre .The expenditure incurred as on 31.12.14 (both and Central and State ) in 2014-15 is Rs 636.49 Cr.
- VI. It was informed that the state has only 20.01% SC populations and 1.10% ST population. The expenditure incurred so far for SC habitations is 184.39Crore (29%), ST dominated habitations is Rs 15.27 Crore (2%) and Minority dominated habitations is Rs 6.91 Crore (1%).

- VII. Under WQ monitoring & surveillance , against available fund of Rs 12.61 Crore , the utilization was Rs 9.38 Crore(74%).The state clarified that the 2nd installment of Rs 2.34 Core was received on 31.12.14 only and as such the purchase of sophisticated instrument HPLC could not be accomplished.
- VIII. During 2013-14, under AES/JE program (5% earmarked funds-JE/AES), 318 works were taken up in 95 JE/AES affected habitations in the high priority districts and completed. The expenditure incurred was Rs 5.30 Cr. ((Rs2.12 Cr. Under NRDWP + Rs 3.18 under SMS.) .The works were completed within available funds of Rs 3.24 Crore under NRDWP (OB-Rs1.12 Cr/ + Release Rs 2.12 Crore).
- IX. In 2014-15 against an allocation of Rs 31.00 Crore under natural calamity fund , Rs30.50 Crore was utilized in respect of 1573 works.
- X. The State informed that new schemes are designed for a per capita water supply of 55 lpcd only.
- XI. The state informed that 98 % habitations are covered by piped water supply and action is being taken to enhance household piped water supply coverage by coordinating with the RD Department.
- XII. During 2014-15 out of the total expenditure of Rs501.67 Crore under NRDWP, Rs 220.80 Crore (44%) was in SC concentrated habitations and Rs 5.89 Crore (1.17%) for ST concentrated habitations. The state informed that as per latest data received from Ministry of Minority Affairs, GOI, there is a minority concentrated district (Kanyakumari) in Tamil Nadu, where a major Cluster Water Supply Scheme (CWSS) namely CWSS to Azhagiyapandiyapuram and 246 rural habitations has been taken up.
- XIII. In 2014-15 a total of 15,400 VWSC members have been imparted training in all 385 Blocks of Tamil Nadu and Exposure Visits have been organized for all the 385 Blocks. The Joint Secretary (W) applauded the initiative of the state in building capacity and providing exposure to VWSC members.
- XIV. In respect of provision of drinking water in schools and Anaganwadis, the state informed that all rural schools (32,052) and Anaganwadis (29,051) in Government and Public Building have been covered with water supply .The State was asked to provide water supply near the premises of Schools and Anganwadis situated in Private Building/Premises as well

- XV. It was informed that 1725 Community Water Purification Plants have been installed in Tamil Nadu by the Rural Development Department. As a long term measure, for tackling water quality issue, the state is going for CWSS with river source.
- XVI. In respect of coverage of Uncovered and QA habitations under 20 Point Program (2014-15) the state informed that till 06.02.15, in respect of PC habitations, against a target of 4449 habitations 2127 (47%) was achieved and in respect of Quality Affected habitations, 2188(46%) was accomplished vis-à-vis a target of 4805.
- XVII. The state showcased various mega CWSS schemes like Melur(1430 Habs),Vellore(944 Habitations),Palldam(965habitations),Virudhunagar(755 Habs) etc. The JS (W) opined that other states should be exposed to the success stories through inclusion in Face Book Page and E-Newsletter of MDWS and by arranging Exposure Visits from states.
- XVIII. During 2014-15, out of 681 recharge structures proposed 555 recharge structures were completed and remaining 126 recharge structures will be completed by Mrch,2015.In 2015-16 for constructing artificial recharge structures such as 436 Check Dams,85 Recharge Shafts with bore wells and 90 Ooranies are proposed with a cost of Rs 51.14 Crore (NDWP :45.25 Crore & State Share :Rs 5.89 Crore) .As recommended by the Hydro Geological Wing using HGM Maps.
- XIX. In respect of Community involvement and trainings under Support 2023 Gram Sabha meetings organized against the target of 2000, Number of VWSCS members trained was 15400 against the same target, 15000, PRI members against the same target and 11550 numbers of grass root level workers like masons, pump mechanics trained against the same target and no Engineer was trained against a target of 400.
- XX. The state reported that 1890 piped water supply schemes were handed over to PRI against a target of 4805.
- XXI. The state committed that 4510 piped water supply schemes would be handed over to PRI by 31.03.15 and 400 Engineers will be trained and the target of 4 exposure visit would be executed.

- 4 **Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval.**

**The meeting ended with a Vote of Thanks to the chair..**

List of Participants of meeting to discuss Annual Action Plan 2015-16 held on 11.02.15 in the Office of the Joint Secretary (Water) at Paryavaran Bhawan ,New Delhi.

**Officials from Ministry of Drinking Water and Sanitation**

Sl. No.	Name	Designation
1	Satyabrata Sahu, IAS	Joint Secretary
2	Rajesh Kumar	Director (Water)
3	D.Rajasekhar	Deputy Director (WQ)
4	A.K.Shrivastava	Under Secretary (Water)
5.	R.K.M..	JSO(Stat)
6	Dr.T.K.Das	NRC Consultant

**Officials from the State of Tamilnadu**

Sl. No.	Name	Designations
1.	Vijaya Rajkumar.C, IAS	Managing Director, WAD Board
1	T.Shanmuga Vadivel	Deputy Chief Engineer, WAD Board
2	N.Panneerselvam	Joint Chief Engineer, WAD Board
3	R. Gnanasekaran	Engineering Director , WAD Board
4	Vasanthi Lawrence	Chief Water Analyst , WAD Board
5	Puglendhi.V	Deputy Hydrologist , WAD Board
6	L.Vijayan	Assistant Executive Engineer, WAD Board

