

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2015-16 of Haryana State**

1. The Annual Action Plan meeting with the representatives of Haryana Government was held in the conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 24.2.2015 under the Chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi. The list of participants is given in Annexure.
2. **NRDWP**
 - (i) The JS (Water) reviewed the target and achievement under NRDWP of the State for the year 2014-15.
The officials informed the following as the status of rural habitations as on 31.1.2015.

Total habitations	:	7251
FC habitations	:	5575
PC habitations	:	1662
Quality Affected Habitation	:	14
 - (ii) The physical target for the year 2014-15 is 524 including '7' quality affected habitation against which 454 (including '1' quality affected habitation) habitations were covered up to Dec. 2014.
 - (iii) Against the Central share of Rs.224.38 cr. for the year 2014-15 the expenditure incurred (as in 20/2/2015) is stated as 213.18 cr.
 - (iv) For the year 2015-16, the State officials informed that they have programmed to cover 650 PC habitation which includes 388 FC habitation already provided with 40 lpcd. They have further stated that they will be up grading to 70 lpcd those habitations which are falling in DDP district and other habitations will be upgraded from 40 to 55 lpcd.
3. Gist of the discussion is as follows:
 - (i) The JS (Water) directed the State to ensure the expenditure incurred for SC population is proportionate to their census population.

- (ii) The JS (Water) observed that against the targeted rural population of 14.99 lakhs only 12.68 lakhs have been covered with piped water supply scheme and directed the State officials to achieve the target in the remaining months of the financial year.
- (iii) When the State officials stated that out of the 30.45 lakh households in the State, 16.47 lakh house serve connections (54%) has been given, the JS (Water) advised to state officials that the next step should be to take action to install house connection water meters.
- (iv) Similarly it was pointed out to the State officials that there is shortfall in achievement of target for number of persons trained for water quality (51444 against 55000) and in the number of water quality test done in labs (111471/126000) and directed that this should be made good in the remaining part of the financial year.
- (v) Observing that the achievement in no. of water quality test done using FTK is only 1481 against the target of 45000 the JS (Water) directed the State Officials to achieve the target by end of March 2015.
- (vi) Director (Water) observed that only 10 Engineers have been trained (upto Dec.2014) against the target of 100, and requested the reason for poor achievement. The State officials stated that 140 Engineers have already been trained.
- (vii) As regards the provision of water supply to Schools/Anganwadis, the State officials informed that all the Schools/Anganwadis had been provided with water supply and if there is any slippage the same will be covered during the year 2015-16.

The meeting ended with a Vote of Thanks to the Chair.

List of Participants of the meeting to discuss Annual Action Plan 2015-16 held on 24.2.2016 in the conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi.

Official from Ministry of Drinking Water and Sanitation

S.No.	Name	Designation
1.	Shri Satyabrata Sahu	Joint Secretary (Water & Admn.)
2.	Shri Rajesh Kumar	Director (Water)
3.	Smt. Sandhya Singh	Joint Director(Stat)
4.	Shri A.K.Srivastava	Under Secretary (Water)
5.	Shri A.G.Shanmuga Sundaram	Consultant (PHE)/NRC

Officials from Government of Haryana

S.No.	Name	Designation
1.	Shri A.K.Kheterpal	EIC,PHED
2.	Shri Manpal Singh	CE,PHED
3.	Shri Ashwani Sangwan	EE(Planning)