Rajesh Kumar Project Director, NPMU & Director (Water)



भारत सरकार Government of India

पेय जल एवं स्वच्छता मंत्रालय पर्यावरण भवन, वी-1 विंग, 8वीं, 9वीं एवं 12 वीं मंजिल सी.जी.ओ. काम्पलैक्स, लोधी रोड,

नई दिल्ली-110 003

Ministry of Drinking Water and Sanitation Paryavaran Bhawan, B-1 Wing, 8th, 9th & 12th Floor, C.G.O. Complex, Lodhi Road,

New Delhi-110 003

No. W-11030/Gen/RWSSP-LIS/2015 Dated: 11th May, 2015

To

The Principal Secretary/Secretary
In-charge Rural Water Supply Department
Govt. of Assam, Bihar, Jharkhand & UP

Subject: Requirement of funds under EAP Component of NRDWP (RWSSP-LIS)

Dear Sir,

This is regarding many references made to the Ministry on the subject matter in various meetings and also Govt. of Jharkhand Letter No. SWSM/WB/Allotment-27/2012-338 dated 01.05.15 in this respect.

- 2. In this year, by oversight no provision has been made for the EAP Component in the Budget of the Ministry. The matter has been taken up with Ministry of Finance for allocation of funds under EAP component to allow for spending on the project work of RWSSP-LIS (NNP). As per indications, immediate provision for EAP component is not expected. This will be made available only at the Supplementary stage.
- 3. Till date, Rs. 175 crore had been released from this Ministry to four States as EAP component, which will make available approx. Rs. 350 crore to the States to progress various works/activities. However as per IUFR submitted by the States, only Rs. 51.22 Crore had been expended by the States till 31.03.15. State-wise details / break up is as under (all amounts in crore):-

State (1)	Release of EAP Component (2)		Total Release of EAP Component (3)	Total	Expenditure till 31.3.2015	
				Funds to be		Funds Available with the States (6)
				Available with the States (Twice of EAP release)		
	2013-14	2014-15		(4)		
Assam	9.99	39.45	49.44	98.87	4.30	94.57
Bihar	9.99	58.63	68.62	137.24	24.92	112.32
Jharkh and	9.99	+)	9.99	19.98	6.63	13.35
U.P.	9.99	36.92	46.91	93.82	15.37	78.45

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4. It is evident from Column (6) above that States have some funds available with them to continue the progress of various schemes/activities under the RWSSP (NNP). Further, in case the States have a shortage of funds, then they can utilize funds available under NRDWP. For this, Assam, Bihar, Jharkhand and UP have Rs.78.32 crore, Rs.207.92 crore, Rs.79.28 crore, and Rs.603.71 crore respectively available with them for 2014-15 under NRDWP as on 31.03.15. The amount can be recouped whenever this Ministry gets EAP allocation from Ministry of Finance and in turn releases to the States.

Thanking you,

Yours faithfully,

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(Rajesh Kumar) Project Director, NPMU &

Director (Water)

cc : Sr. TD, NIC -For uploading on Website please.