

No. W-11042/01/2015/Water
Government of India
Ministry of Drinking Water & Sanitation

4th Floor, B-2 Wing, Paryavaran Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003,
Dated: 08.07.2015

To
Principal Secretaries / Secretaries in charge of RWS
All States

Subject: Physical and Financial progress under NRDWP

Madam / Sir,

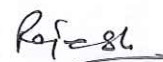
Perusal of IMIS data (Format-1) under physical progress as on 07.07.2015 reveals that some States have not indicated / updated their targets for the year 2015-16 under the IMIS and States which have updated their targets found to be much less than that of the targets given in the AAP meeting for the financial year 2015-16. Further, it has also been found that States have set very low targets for coverage of 'Arsenic & Fluoride affected habitations' and much higher targets for coverage of 'habitations with 100% population coverage' compared to 'habitations with 0-25% & 25-50% coverage'. This is in contrary to the decision taken in the AAP meeting. It is reiterated here that States need to accord priority to the habitations with coverage of 0-25%, 25-50% and Arsenic & Fluoride affected habitations.

2. Further, perusal of IMIS data (D1) under financial progress as on 07.07.2015 reveals that even after lapse of 3 months of the current financial year, States could incur the expenditure of Rs. 101.40 Crore only (reported by 5 States) out of the total available funds of Rs. 4776.28 Crore. Most of the States (except five) have not even reported any expenditure yet. In this context, it is for information that Ministry of Finance may provide further funds only after taking into account the trend of expenditure by the States. Hence, States need to expedite the progress of the Schemes and the expenditure to enable this Ministry to continue to take up the matter with Ministry of Finance for getting more funds under this Programme.

3. It is further intimated that further release to the States will depend largely on the reporting of the expenditure / unspent balance on the IMIS of this Ministry in addition to the requisite documents / conditions as stipulated in the NRDWP Guidelines.

Encls.: As Above

Yours sincerely,



(Rajesh Kumar)
Director (Water)

**Ministry of Drinking Water & Sanitation
National Rural Drinking Water Programme**

Format 1 - Target & Achievement of Habitation (2015-2016)

*Column 9 to 23 indicate target and achievement of Non water quality habitations.

Financial Year:-2015-2016 Category:-Total State:-All State (As per 40 LPCD)

S.No.	State	Total			No. Of Water Quality Affected Habitations			No. Of Habitation With Population Coverage > 0 And < 25%			No. Of Habitation With Population Coverage >= 25 And < 50%			No. Of Habitation With Population Coverage >= 50 And < 75%			No. Of Habitation With Population Coverage >= 75 And < 100%			No. Of Habitation With 100% Population Coverage		
		As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach	As On 01/04/2015	Target	Ach
1	ANDHRA PRADESH (Data Under Reconciliation)	48206	0	146	593	0	10	2643	0	9	4848	0	19	5400	0	16	5413	0	18	29309	0	74
2	BIHAR	110140	1461	0	3519	85	0	9078	194	0	7839	327	0	6997	118	0	22845	616	0	59862	121	0
3	CHATTISGARH	73848	4031	0	1841	958	0	6	0	0	24	5	0	367	237	0	3567	2198	0	68043	633	0
4	GOA	347	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	345	0	0
5	GUJARAT	34846	1245	4	21	21	0	0	0	0	2	0	0	0	0	0	2	1	0	34821	1223	4
6	HARYANA	7958	498	0	13	3	0	51	4	0	68	8	0	95	5	0	148	20	0	7583	458	0
7	HIMACHAL PRADESH	53604	2074	114	0	0	0	304	91	2	2966	461	16	4872	528	30	5004	468	27	40458	526	39
8	JAMMU AND KASHMIR	15798	635	0	6	5	0	437	18	0	1490	84	0	4279	388	0	1051	63	0	8535	77	0
9	JHARKHAND	119667	3123	0	33	0	0	3203	1	0	36	0	0	52	4	0	95	8	0	116248	3110	0
10	KARNATAKA	59945	0	0	2365	0	0	1646	0	0	11871	0	0	12205	0	0	6373	0	0	25485	0	0
11	KERALA	11883	1259	34	751	96	0	3331	340	0	1958	245	7	1965	282	11	1458	163	12	2420	133	4
12	MADHYA PRADESH	127552	9921	1845	653	630	64	8	2	0	34	27	7	109	86	18	340	177	40	126408	8999	1716
13	MAHARASHTRA	100639	3189	24	609	318	0	41	8	0	1404	574	3	7613	1925	17	1517	352	4	89455	12	0
14	ODISHA	157158	5723	1178	4979	181	45	7618	426	107	16927	1969	295	16339	1273	275	20988	1083	332	90307	791	124
15	PUNJAB	15395	120	0	1850	14	0	192	1	0	439	7	0	764	18	0	861	27	0	11289	53	0
16	RAJASTHAN	121683	1749	43	22254	1007	5	7364	233	0	8976	126	2	8842	55	0	6932	53	0	67315	275	36
17	TAMIL NADU	100018	4279	0	352	350	0	483	18	0	926	286	0	3488	848	0	5332	2676	0	89437	101	0
18	UTTAR PRADESH	260801	0	0	418	0	0	981	0	0	13	0	0	20	0	0	109	0	0	259260	0	0
19	UTTARAKHAND	39309	845	23	27	0	0	2086	79	2	4383	166	5	5791	297	9	5699	202	3	21323	101	4
20	WEST BENGAL	104826	1653	1	11429	186	0	9173	10	1	13059	148	0	13825	263	0	10804	194	0	46536	852	0
21	ARUNACHAL PRADESH	7730	21	0	82	0	0	2725	0	0	1088	5	0	837	12	0	439	3	0	2559	1	0
22	ASSAM	89910	5908	3	8977	2318	1	10331	951	1	6597	917	0	7484	708	0	6070	592	0	50451	422	1
23	MANIPUR	2870	200	0	0	0	0	118	13	0	134	18	0	187	16	0	297	30	0	2134	123	0
24	MEGHALAYA	10487	227	0	31	4	0	3421	50	0	2500	44	0	1641	58	0	1513	53	0	1381	18	0
25	MIZORAM	760	0	0	0	0	0	115	0	0	101	0	0	116	0	0	110	0	0	318	0	0
26	NAGALAND	1530	0	0	66	0	0	459	0	0	245	0	0	113	0	0	81	0	0	566	0	0
27	SIKKIM	2084	0	0	0	0	0	360	0	0	451	0	0	404	0	0	216	0	0	653	0	0
28	TRIPURA	8723	1385	58	4550	1180	39	95	8	0	132	7	0	154	10	0	127	9	1	3665	171	18
29	ANDAMAN And NICOBAR	400	0	0	0	0	0	13	0	0	48	0	0	5	0	0	10	0	0	324	0	0
30	CHANDIGARH	18	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0
31	DADRA & NAGAR HAVELI	70	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	DAMAN & DIU	21	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	LAKSHADWEEP	9	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	PUDUCHERRY	266	0	0	0	0	0	18	0	0	8	0	0	87	0	0	2	0	0	151	0	0
35	TELANGANA (Data Under Reconciliation)	24797	0	0	1342	0	0	1514	0	0	2311	0	0	2958	0	0	3114	0	0	13558	0	0
Total		1713298	49546	3473	66761	7356	164	67914	2447	122	90898	5424	354	107009	7131	376	110517	8988	437	1270199	18200	2020

Source: <http://indiawater.nic.in>

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S.No.	State	Latest Reported Month/Programme / Support	Opening Balance (Central) (01/04 /2015)	Allocation			Release Upto 06/07/2015			Expenditure			Bank Interest	Other Deposits / Recoveries	Closing Balance	
				Total	Central	State	Total	Central	State	Total	Central	%Age Against The Central Fund				State
1	2	3	4	(5+6)	5	6	(7+8)	7	8	(9+10)	9	(9/(7+4+11))*100	10	11	12	(4+7-9+11+12)
35	PUDUCHERRY	-/-	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98
36	TELANGANA	-/-	22.99	0.00	0.00	0.00	54.74	54.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.72
Total			2628.70	7834.48	0.00	7834.48	2765.86	2147.58	618.31	275.09	101.40	2.12	173.69	0.00	0.00	4674.85

Source: <http://indiawater.nic.in>

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