

Government of India
Ministry of Drinking Water and Sanitation

To
The Principal Secretary / Secretary
In-charge, PHED / Rural Water Supply
All States / UTs

Subject: Utilisation of NRDWP funds

The status of the Releases based on the proposals of the States / UTs against various elements of NRDWP funds and the expenditure against them corresponding to the Allocation made by this Ministry has been reviewed.

The status of various elements of NRDWP funds (Programme, Support, WQM&S, WQ earmarked and DDP) as on 27.10.14 is attached for information to all concerned. Summary of the same is as under:

Funds (in Rs. Crore)	OB as on 01.04.14	Allocation	Release up to 27.10.14	Release % against Allocation	Expend.	Expenditure % against the fund
Programme	2,420.62	6,521.57	3,092.40	47.42	2,864.25	51.95
WQM&S	73.17	298.76	49.74	16.65	41.13	33.46
Support	175.83	497.95	107.87	21.66	85.11	30.00
WQ earmark	305.22	497.91	51.85	10.41	123.77	34.66
DDP	142.06	896.21	442.57	49.38	284.14	48.60
Total	3,116.90	8,712.40	3,744.43	42.98	3,398.40	49.53

It is evident from the above that 'Release % against Allocation' and 'Expenditure % against the available fund' are 42.98 % and 49.53 % only whereas 7 months of this financial year are over. This is because many States are very much lagging in utilization (expenditure) of funds and / or they have not submitted the Proposals for the second release. Many States have not sent the Proposals for even 1st installment in case of WQ earmark / Support / WQM&S fund . Even in many cases where States have given the Proposals, they have many deficiencies which cause delay in releases.

Any delay in this respect will not only delay the implementation of projects approved by SLSSSC / AAP but may cause lapse of overall allocation of NRDWP by Ministry of Finance.

As such, all the States are hereby requested to expedite (i) their planning & implementation of the projects, (ii) utilise the funds already released and (iii) submit the proposals along with the requisite documents for further releases so as to enable this Ministry to move towards ultimate goal for providing 40 Lpcd safe drinking water to entire rural population, preferably through piped water supply scheme.

Encl.: as above

Yours sincerely


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S. No.	State	Program. OB as on 01.04.14	Program. Allocation	Program. Release up to 27.10.14	Program. Expend.	Program. %age against the fund	WQM&S OB as on 01.04.14	WQM&S Allocation	WQM&S Release up to 27.10.14	WQM&S Expend.	WQM&S %age against the fund	Support OB as on 01.04.14	Support Allocation	Support Release up to 27.10.14	Support Expend.	Support %age against the fund
1	Andhra Pradesh	54.04	242.22	120.19	59.28	34.02	8.89	11.50	-	5.20	58.48	13.52	19.17	-	9.90	73.22
2	Bihar	197.95	353.01	176.15	151.93	40.61	5.80	16.67	-	-	-	2.13	27.78	-	-	-
3	Chattisgarh	29.88	137.91	61.01	63.23	69.57	-	5.71	2.85	-	0.14	1.68	9.51	4.60	0.36	5.70
4	Goa	2.20	4.44	-	-	-	0.13	0.21	-	-	-	1.40	0.35	-	-	-
5	Gujarat	61.58	313.95	156.43	29.41	13.49	0.07	14.85	4.62	0.22	4.79	17.61	24.75	12.37	6.78	22.60
6	Haryana	13.20	103.83	50.67	63.83	99.95	0.01	4.90	1.04	0.06	6.04	-	8.17	4.00	1.97	49.19
7	Himachal Pradesh	37.96	121.06	60.52	33.29	33.81	1.38	5.71	1.74	0.69	22.13	1.96	9.51	3.18	1.68	32.62
8	Jammu and Kashmir	38.45	410.14	205.07	91.76	37.68	2.97	19.33	-	-	-	15.20	32.22	-	0.63	4.16
9	Jharkhand	82.93	162.48	81.66	68.42	41.57	3.48	7.62	0.92	0.96	21.74	4.46	12.70	2.76	2.69	37.34
10	Karnataka	89.55	336.79	133.94	91.14	40.78	6.50	19.12	-	-	-	25.92	31.87	-	0.66	2.55
11	Kerala	22.29	104.30	49.91	55.98	77.54	1.86	4.93	0.86	0.76	27.86	0.06	8.22	3.69	-	-
12	Madhya Pradesh	121.29	360.65	179.99	170.20	56.49	5.60	17.03	5.12	1.15	10.70	7.35	28.38	13.28	3.82	18.53
13	Maharashtra	527.03	623.29	116.90	282.17	43.82	4.92	29.13	11.34	4.17	25.66	26.56	48.55	10.98	12.66	33.73
14	Odisha	92.29	184.55	88.83	99.30	54.82	0.02	9.02	-	0.01	58.18	1.51	15.04	4.35	1.51	25.77
15	Punjab	14.47	72.43	35.43	23.43	46.94	0.36	3.44	1.69	2.05	99.97	-	5.73	2.86	1.22	42.64
16	Rajasthan	241.02	658.31	328.36	294.30	51.69	13.62	31.10	-	3.63	26.67	20.04	51.83	13.93	2.19	6.44
17	Tamil Nadu	14.82	300.43	184.42	181.96	91.32	3.24	10.93	3.08	5.65	89.45	2.37	18.22	8.52	7.01	64.37
18	Telangana	-	164.20	81.48	60.51	74.26	-	7.80	-	-	-	-	13.00	-	-	-
19	Uttar Pradesh	387.33	643.32	319.71	470.65	66.57	2.69	30.50	-	-	-	8.39	50.84	-	6.24	74.37
20	Uttarakhand	100.95	129.21	42.06	59.28	41.45	1.33	6.15	-	1.28	96.66	5.86	10.26	-	2.27	38.71
21	West Bengal	133.77	276.10	136.96	100.62	37.17	0.91	13.12	6.56	7.31	97.93	5.43	21.86	7.66	8.72	66.68
22	Arunachal Pradesh	14.33	58.08	58.08	56.71	78.31	0.76	4.59	0.96	1.11	64.84	2.70	7.66	0.21	2.06	70.72
23	Assam	57.97	456.09	232.39	249.62	85.97	5.13	15.50	7.75	5.73	44.47	5.54	25.84	12.92	9.49	51.41
24	Manipur	15.71	65.41	39.32	27.06	49.17	0.51	1.91	-	-	-	1.29	3.18	-	-	-
25	Meghalaya	19.82	43.88	43.88	24.32	38.19	1.17	2.48	0.25	0.05	3.52	1.91	4.13	0.53	0.57	23.42
26	Mizoram	35.10	39.57	15.73	7.06	13.90	0.46	1.33	-	-	-	0.74	2.21	-	-	-
27	Nagaland	10.29	73.38	45.91	10.29	18.31	0.68	1.64	0.31	0.68	68.25	1.36	2.73	0.29	1.14	69.44
28	Sikkim	1.10	23.29	15.76	13.26	78.63	0.03	0.55	0.28	0.22	73.63	0.17	0.92	0.38	0.19	34.07
29	Tripura	2.25	56.86	31.23	25.24	75.40	0.59	1.88	0.37	0.20	21.12	0.56	3.13	1.36	1.35	70.69
30	Andaman and Nicobar	0.21	0.83	0.41	-	-	0.02	0.04	-	-	-	0.05	0.07	-	-	-
36	Puducherry	0.84	1.56	-	-	-	0.04	0.07	-	-	-	0.06	0.12	-	-	-
	Total	2,420.62	6,521.57	3,092.40	2,864.25	51.95	73.17	298.76	49.74	41.13	33.46	175.83	497.95	107.87	85.11	30.00

S. No.	State	WQ earmark	WQ earmark	WQ earmark	WQ earmark	WQ earmark	DDP	DDP	DDP	DDP	DDP
		OB as on 01.04.14	Allocation	Release up to 27.10.14	Expend.	%age against the fund	OB as on 01.04.14	Allocation	Release up to 27.10.14	Expend.	%age against the fund
1	Andhra Pradesh	2.13	2.24	-	-	-	4.16	39.74	21.21	20.28	79.91
2	Bihar	43.46	57.76	-	-	-					
3	Chattisgarh	-	1.99	-	-	-					
4	Goa	-	-	-	-	-					
5	Gujarat	1.52	2.89	-	-	-	53.47	144.84	73.64	-	-
6	Haryana	-	0.85	0.42	-	-	-	107.64	53.96	53.96	100.00
7	Himachal Pradesh	-	-	-	-	-	2.71	5.72	-	-	-
8	Jammu and Kashmir	-	0.10	-	-	-	2.48	16.13	7.41	3.84	38.80
9	Jharkhand	-	0.80	-	-	-					
10	Karnataka	66.56	50.64	-	2.47	3.71	42.82	110.77	50.63	21.50	23.01
11	Kerala	1.66	4.58	-	0.27	16.56					
12	Madhya Pradesh	5.45	13.99	-	2.01	36.96					
13	Maharashtra	11.90	31.37	-	-	-					
14	Odisha	2.48	5.28	-	-	-					
15	Punjab	0.10	0.25	-	-	-					
16	Rajasthan	14.49	65.37	-	-	-	36.42	471.37	235.72	184.56	67.82
17	Tamil Nadu	1.16	5.08	-	0.40	34.62					
18	Telangana	-	1.79	-	-	-					
19	Uttar Pradesh	77.22	118.40	-	74.67	96.70					
20	Uttarakhand	-	0.05	-	-	-					
21	West Bengal	63.55	105.16	50.76	30.52	26.70					
22	Arunachal Pradesh	-	-	-	-	-					
23	Assam	13.49	27.83	-	13.43	99.58					
24	Manipur	-	-	-	-	-					
25	Meghalaya	-	0.05	-	-	-					
26	Mizoram	-	-	-	-	-					
27	Nagaland	0.05	0.10	-	-	-					
28	Sikkim	-	-	-	-	-					
29	Tripura	-	1.34	0.67	-	-					
30	Andaman and Nicobar	-	-	-	-	-					
36	Puducherry	-	-	-	-	-					
	Total	305.22	497.91	51.85	123.77	34.66	142.06	896.21	442.57	284.14	48.60