

S-11020/2/2015-SBM  
Government of India  
Ministry of Drinking Water & Sanitation

12<sup>th</sup> Floor, Paryawaran Bhawan  
CGO Complex, Lodhi Road  
New Delhi – 110003  
16<sup>th</sup> January 2015

To

**Secretaries/Principal Secretaries**  
in charge of Rural Sanitation  
in All States/UTs

**Subject : Annual Implementation Plan (AIP) 2015-16 under the Swachh Bharat Mission (Gramin)**

Dear Sir/Madam

The **Annual Implementation Plan (AIP)** under the Swachh Bharat Mission (Gramin) is required to be prepared by all States for 2015-16 to assess and finalise the activities to be undertaken by the States in accordance with the programme guidelines.

The main objective of the Annual Implementation Plan (AIP) is to provide a definite direction to implementation of the programme in the State in consonance with national priorities and goals, and also to ensure monthly and quarterly monitoring of physical and financial progress during the course of the financial year vis-à-vis the planned activities included in it and the objectives of SBM(G).

**(I) Important points**

Some important points regarding the implementation of the SBM(G) are highlighted :

- (i) Adequate staffing at appropriate levels of seniority, as suggested in the SBM(G) guidelines, have to be ensured at the State, District and Block levels by every State, if the goals of the SBM(G) is to be achieved. These persons have to be adequately oriented about the programme. States are urged to ensure setting of the adequate implementation structure, as the availability of funds may be linked to this.
- (ii) IEC has been one of the weaker components under the SBM(G). The MDWS has initiated a large media campaign on both Government and Private TV as well as radio channels. Now that the SHACS has been launched, States are to prepare State and District level IEC plans on the basis of the SHACS and include and implement the same as part of the AIP. Assistance is available to the states to prepare these Plans.
- (iii) SLWM activities have been given special emphasis in the SBM(G), and may be taken-up in all GPs irrespective of whether they are NGP or not. MDWS is providing assistance to States to formulate a State-wise SLWM Policy, by releasing a framework from that has been already circulated. States have to ensure that SLWM projects are initiated in all GPs in the shortest possible time.

- (iv) The role of Partner agencies and Support Organisations to assist in the sanitation programme is important. Government does not have the required manpower to reach every HH in every GP. Thus States have to involve reputed and experienced NGOs/CSOs/Institutions/Agencies who can assist in handholding the GPs as they move towards a clean environment and ODF status.
- (v) MDWS has in December 2013 issued guidelines for utilizing CSR in Rural Sanitation. States should monitor the CSR interventions in the State, give necessary assistance, and ensure the reporting of the progress in the SBM (G) MIS.
- (vi) As per XIIth Five Year Plan document, Community Sanitary Complexes are to be provided water using funds under NRDWP. Sanitation and water supply departments in States must take proactive measures on this and ensure the supply of water to these institutions and especially to toilets constructed in these buildings.

## **(II) Annual Implementation Plan for 2015-16**

1. For the year 2015-16 it has been decided that presentations and discussions at official level with the Ministry of Drinking Water and Sanitation, Government of India in New Delhi will be held in **January/February/March 2015**.
2. As per directives of the Planning Commission, the Ministry is required to make expenditure in respect of **SCs and STs in proportion of 22% and 10% respectively**. Although the NBA programme is being run in demand driven mode as per the actual demand generated, however, while preparing the AIP, it is desired that expected expenditure on these categories may be suitably indicated so that necessary information may be compiled accordingly to fulfil the guidelines of the Planning Commission.
3. For AIP preparation purposes, **the eligibility of the State for the Grant in Aid under SBM (G), anticipated opening balance as on 01.04.2015 and achievable physical objectives** in the financial year may be taken into consideration. The final physical objectives will be subject to availability of funds.
4. Further, while proposing the Annual Implementation Plan, the following may be considered:

### **(a) IEC Plans**

**Detailed planning and execution of IEC activities in a focused manner is essential as per the state IEC Strategy/Plan and District level IEC Plans, which states have to prepare based on SHACS.** A detailed plan therefore needs to be presented on the basis of the Plans developed at state and district levels for intensive IPC activities for behaviour change and generation of effective demand for sanitation facilities taking into consideration the funds available under the Head as per the approved project outlay.

**(b) IHHLs**

The objectives identified for completion of coverage of IHHLs in respect of both APL and BPL households which has to be prioritized based on the convergence issues identified so as to have maximum Open Defecation Free (ODF) communities. The aim should be to saturate maximum GPs through effective demand generation.

**(c) Community Sanitary Complexes**

The objectives identified for completion of Community Sanitary Complexes should be taken up only after *specific commitment from the community to own up the responsibility of their operation and maintenance. Further arrangements for Water supply and power supply needs to ensured before CSCs are built.*

**(d) Solid and Liquid Waste Management**

NBA till now has concentrated more on individual household sanitation facilities. One of the important objectives of SBM(G), however, is to improve the general quality of life in rural areas which is not possible if the general cleanliness of the Gram Panchayat (GP) is not maintained apart from ODF status. Effective SLWM is also one of the eligibility criteria for NGP.

Projects need to be proposed therefore under Solid Liquid Waste Management component of SBM(G) in all GPs without any exception.

Further Menstrual Hygiene Management (MHM) has recently been included in the SLWM activities. Specific Plans have to be made to implement this activity within the SLWM component.

**(e) Convergence**

As part of the approach in the 12<sup>th</sup> Five Year Plan recommended by the Working Group, better convergence between NRDWP and SBM(G) is envisaged so as to have a saturation approach for sustained water supply and sanitation systems. Accordingly, a conjoint planning and implementation process for both the schemes is to be ensured.

**(f) Support activities at State level**

Detailed State and District level IEC plans have to be prepared on the basis of SHACS, focusing on IPC. HRD/Capacity building plans on the basis of TNAs and funds needed for State and District level activities needs to be specified.

**(g) CSR Activities**

The MoDWS has issued CSR Guidelines with regard to Sanitation in the States. The effective utilisation of CSR funding in sanitation has to be promoted at the State and District levels.

**(III) AIP Meeting**

A template for furnishing the details of AIP 2015-16 is enclosed. State Annual Implementation Plan (AIP) as per the template may please be sent in hard copy and also uploaded on Ministry Website/SBM(G)-MIS by 2 days before meeting date.

The presentations and discussions at the official level with the Ministry will be held in New Delhi in January/February/March 2015. Schedule is attached.

You are requested to be present for the PAC meeting on the AIP for SBM(G) for your state-along with the State-SBM(G) Coordinator, State IEC and HRD Consultants and SLWM Officer In-charge on the scheduled date and time mentioned against your State in the attached schedule. The meetings will be chaired by Joint Secretary(Sanitation) in the Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex Lodhi Road New Delhi.

With regards

Yours sincerely



(Sujoy Mojumdar)  
Director, SBM(G)

Copy to :

1. State SBM(G) Co-ordinator of All States/UTs
2. PPS to Secretary(DWS)
3. PS to JS(Water)/PPS to JS(Sanitation)
4. D.A.(G.B)
5. TD(NIC) for hosting on website

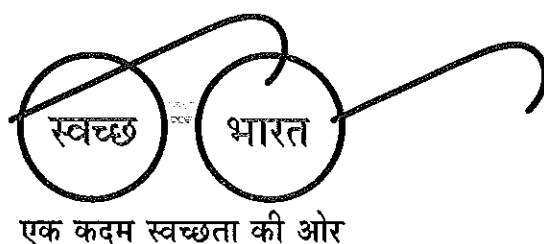
Encl. :

- i) AIP2015-16 meeting schedule
- ii) AIP Template

**Schedule of Annual Implementation Plan(AIP) of SBM(G) discussion 2015-16 with States**

S.N.	State/UT	Meeting Scheduled	Session
1	MAHARASHTRA	29/01/2015	10.00 AM
2	ARUNACHAL PRADESH	30/01/2015	10.00 AM
3	MANIPUR	30/01/2015	11.30 AM
4	MEGHALAYA	30/01/2015	12.30 PM
5	KARNATAKA	02/02/2015	10.00 AM
6	MADHYA PRADESH	03/02/2015	10.00 AM
7	KERALA	04/02/2015	11.30 AM
8	UTTARAKHAND	04/02/2015	10.00 AM
9	ODISHA	05/02/2015	10.00 AM
10	WEST BENGAL	05/02/2015	11.30 AM
11	MIZORAM	10/02/2015	11.30 AM
12	NAGALAND	10/02/2015	12.30 PM
13	SIKKIM	10/02/2015	10.00 AM
14	TAMILNADU	11/02/2015	10.00 AM
15	GUJARAT	12/02/2015	11.30 AM
16	ANDHRA PRADESH	13/02/2015	12.30 PM
17	TELANGANA	13/02/2015	10.00 AM
18	D & N HAVELLI	16/02/2015	10.00 AM
19	GOA	16/02/2015	11.30 AM
20	PUDUCHERRY	16/02/2015	03.30 PM
21	TRIPURA	16/02/2015	12.30 PM
22	HIMACHAL PRADESH	18/02/2015	11.30 AM
23	JAMMU & KASHMIR	18/02/2015	10.00 AM
24	ASSAM	20/02/2015	10.00 AM
25	UTTAR PRADESH	23/02/2015	10.00 AM
26	HARYANA	24/02/2015	10.00 AM
27	PUNJAB	24/02/2015	12.30 PM
28	RAJASTHAN	25/02/2015	10.00 AM
29	BIHAR	26/02/2015	10.00 AM
30	CHHATTISGARH	27/02/2015	10.00 AM
31	JHARKHAND	27/02/2015	11.30 AM

**TEMPLATE**  
For furnishing  
**ANNUAL IMPLEMENTATION PLAN (AIP) FOR 2015-16**



Swachh Bharat Mission (Gramin)  
Ministry of Drinking Water and Sanitation  
Government of India

**2015-16**

## **Introductory Note**

The main objective of the Annual Implementation Plan (AIP) is to provide a definite direction to the programme for creation of Swachh Grams. It is also required to provide basis for monthly and quarterly monitoring of physical and financial progress during the course of the financial year vis-à-vis the planned activities.

Achievements against the AIPs shall be the basis to Incentivise States who perform well. Performances against the AIPs shall be evaluated and performances of States published on the MDWS website. A dashboard that ranks States periodically on a range of performance indicators would be prepared and shared with States.

### **The Annual Implementation Plan 2015-16 should include the following:**

- a) A Perspective Plan, with yearwise breakup, indicating how the States plan to achieve SBM (G) goals by 2019
- b) report on the progress made by the State in achieving the objectives of SBM(G) during the previous year against the AIP objectives;
- c) reasons and comments for variation, if any;
- d) a detailed plan of the IEC, triggering and capacity building activities proposed to be taken up in the ensuing financial year;
- e) a plan of activities with physical and financial estimates under each component of the SBM(G) for the proposed financial year with agreed time lines. A summary of district level Plans is to be provided;
- f) Monthly Quarterly projected targets, so as to be able to monitor progress;
- g) Plans to ensure sustainability of the interventions made;
- h) Details of plans for monitoring and evaluation to be carried out at the state level;
- i) Write ups of success stories, best practices, innovations introduced, new technologies used etc.

### **Methodology:**

- The AIPs for the District should be prepared by consulting the plans of the Gram Panchayats. These GP plans should be consolidated into Block Implementation Plans and further into the District Implementation Plan. The State Mission Authority will suitably consolidate the District Implementation Plans as the State Implementation Plan..
- Special focus is to be given for the IEC Plan of the state. Comprehensive planning has to be done for taking up SLWM in the State.

**BASIC INFORMATION**

1) State \_\_\_\_\_

**2) Implementing Agency:**

STATE LEVEL: (SWSM)/SRDA/Sanitation Mission/Other State Govt. agency  
\_\_\_\_\_

Chairman of Executive Committee of the State Committee/Agency

(by Designation) \_\_\_\_\_

3) **Address for communication**-----  
-----  
-----  
-----

Phone: \_\_\_\_\_ (O) \_\_\_\_\_ (R) \_\_\_\_\_ (M)

Email: \_\_\_\_\_

**4) Account details of SWSM/SRDA/CCDU/other agency of State Government**

Account No:-----

Name of Bank :-----

Branch : -----

IFSC Code :-----

- In 2014-15, The GoI proposes to transfer funds under NBA to the State Government directly and not to the SWSM

**5) SBM(G) project profile**

Total number of Rural Districts in the State:

Total SBM(G) District Project Sanctioned:

Total Cost of the project Sanctioned:

Total expenditure till date (of state including all Districts) :

Balance fund available (of state including all Districts) :

Percentage of Rural Households covered with toilets in the State :



## 1. Progress during the year 2014-15

### (a) Physical Progress during the year 2014-15

(The district-wise status to be enclosed in Annexure I)

**TABLE 1**

<b>Components</b>	<b>Annual Objective for year 2014-15</b>	<b>Achievement for the year 2014-15 (Upto Jan/Feb, 2015)</b>	<b>% Achievement Against Objectives 2014-15</b>	<b>Total Anticipated Achievement from 1/4/2014 upto 31/3/2015</b>
IHHL (BPL)				
IHHL-APLs-SC				
IHHL-APLs-ST				
IHHL-APLs-Small and marginal farmers				
IHHL-APLs-Landless labourers with homestead				
IHHL-APLs-Physically handicapped				
IHHL-APLs-Women headed households				
IHHL-APLs-Others households				
Community Sanitary Complex				
School Toilets				
Anganwadi Toilets				
RSM/PC				
GPs identified for Nirmal Grams				
Solid Liquid Waste Management Projects/Activities has been initiated (Nos. of GPs)				

(b) Financial release and expenditure under SBM(G) during the year 2014-15 (Rs. in lakh)

(The district-wise status to be enclosed in Annexure II)

TABLE 2

Share	O. B. as on 1.04.2014	Funds released during the year 2014-15 (Upto Jan/Feb, 2015)	Interest Earned during the Year (if any)	Total Available Funds during the Year	Expenditure during the year 2014-15 (Upto Jan/Feb, 2015)	Unspent Balance as on 31.01.2015/28.02.2015	Anticipated Total annual expenditure upto 31/3/2015	Amount that the State will aim in till 31.3.2015
GOI share								
State Share								
Beneficiaries Share								
<b>Total</b>								

2.1 IEC activities for 2014-15 and summary of IEC activities plan for 2015-16.

A brief of the IEC Plan of the State based on SHACS to be given in Annexure III.

(District wise position to be enclosed in Annexure IV)

*Available funds for IEC in 2014-15 : in Rs. lakh*

TABLE 3

(Rupees in lakh)

IEC Activities	2014-15					2015-16	
	No. of Activities	Estimated Expenditure	Number Achieved	Actual expenditure (till Jan/Feb 2015)	Anticipated Expenditure till 31.3.2015	Proposed No. of Activities	Proposed Expenditure
<b><u>District level</u></b>							
1. Song & drama/Folk music/Puppet show activities							
2. Wall writing/Painting							
3. Street Plays							

4. Melas organised							
5. Hoardings/ Banners/Flex							
6. Picture frames							
7. Group meetings							
9. Participatory Rural Appraisal/Triggering							
10. Exhibition							
11. Radio Spots							
12. TV Spots							
13. Audio visual publicity							
14. School Rally							
15. Awareness meeting							
16. Inter-personal communication							
17. Distribution of IEC materials							
18. Gram Sabha							
19. Exposure visit							
20. Other (Specify)							
<b>TOTAL (District level)</b>							
<b><u>State level</u></b>							
1. Group meetings							
2. Exposure visits							
3. Awareness workshops/campaign							
4. Exhibitions/Mela							
5. Portable exhibition panels/Bus Panel							
6. Radio Spots							
7. TV Spots, Documentaries/Fiction							
8. Distribution of IEC materials							
9. Newspaper Advertisements							
10. Press conferences							
11. Field Visit of Press							

12. Bulk SMS							
13. E Newsletter, email, e media							
14. Print media- Leaflets, folders, flip charts,							
15. Manuals							
16. Social Media							
17. Others (Specify)							
<b>TOTAL (State level)</b>							
<b>GRAND TOTAL</b>							

## 2.2 HRD activities for 2014-15 and details of HRD activities plan – 2015-16.

A brief of the Capacity Building Plan of state should be given in Annexure V.  
(District wise position to be enclosed in Annexure VI)

*Available funds for HRD in 2014-15 :            in Rs. lakh*

Rupees in lakh

**TABLE 4**

HRD/Training Activities	2014-15(Upto Jan/Feb, 2015)					2015-16	
	No. of Activities	Estimated Expenditure	Achieved	Actual expenditure	Anticipated Expenditure till 31.3.2014	Proposed No. of Activities	Proposed Expenditure
<b><u>District Level</u></b>							
1. Training of PRIs							
2. Training of VWSCs							
3. Training of District Officials							
4. Training of Block Officials							
5. Training of Anganwadi Workers/ANMs							
6. Training of other Motivators							
7. Training of Swachhata Doots							
8. Training of NGOs/CSOs/SHGs							
9.. Other (Specify)							

<b>TOTAL</b>							
<b>State Level</b>							
1. No. of officials trained							
2. Any other details(Specify)							
<b>TOTAL</b>							
<b>GRAND TOTAL</b>							

### 2.3. Review of Expenditure/ Activities of Establishment

*Funds available in 2014-15 for Establishment/Administrative Costs = Rs. .... lakhs*

**(a) GP Level**

Number of GPs in the State =

**TABLE 5**

	2014-15				2015-16		Remarks
	Nos of formed /identified	Functional under NBA	Actual expenditure if any (Upto Jan/Feb, 2015)	Anticipated Expenditure till 31.3.2015	Proposed for 2015-16	Proposed Expenditure If any	
1. VWSC							
2. Support Agency							
3. NGO/CSO/SHG involved							
4. Others viz Youth Club/Women's Group							
5. Motivators							
6. Swachhata Doots							
7. ASHA/ANM/ Anganwadi Worker							
8. Others							
<b>TOTAL</b>							

**(b) Block/District/State level**

**Total number of Districts in the State :**

**Total number of Blocks in the State :**

**TABLE 6**

	Total to be formed/Recruited	Actual formed/ Recruited	Functional as on 31.1.2015/ 28.02.2015	Expected Expenditure till 31.3.2015	Proposed in 2015-16	Proposed Expenditure in 2015-16 (In Rs. lakhs)
1. Formation of BRC(Sanitation)						
2. Recruitment of BRC Staff Consultants (Sanitation)						
3. Engagement of District Consultants						
4. Recruitment of WSSO Staff (Sanitation)						
5. Engagement of Support organisations						
6. Others						
TOTAL						
Grand Total {GP + Block + Dist + State}						

### **3. Annual Implementation Plan for the year 2015-16**

#### **3.1 Summary of Physical Objectives for the year 2015-16.**

The district-wise status to be enclosed in Annexure VII.

**TABLE 7**

<b>Components</b>	<b>Households without toilets as per Baseline Survey 2012-13</b>	<b>Toilet constructed from date of Baseline Survey to upto Jan/Feb2015)</b>	<b>Anticipated Toilet constructed from date of Baseline Survey to upto 31/3/2015</b>	<b>Households expected without toilets as on 1.4.2015</b>	<b>Objective for the Year 2015-16</b>
IHHL (BPL)					
IHHL-APLs-SC					
IHHL-APLs-ST					
IHHL-APLs-Small and marginal farmers					
IHHL-APLs-Landless labourers with homestead					
IHHL-APLs-Physically handicapped					
IHHL-APLs-Women headed households					
IHHL-APLs-Others households					
IHHL Defunct					
Community Sanitary Complex (Actual requirement)					

### 3.2 Gram Panchayats/Block Panchayats/Districts achieving ODF status and those in 2014-15 identified for ODF Status for 2015-16

The target Gram Panchayats should be marked on the Online Monitoring System maintained by the Ministry. The objective of all Gram Panchayats as Nirmal Grams by 2<sup>nd</sup> October, 2019 may be kept in view.

**TABLE 8**

	Total no. of GPs in the States	GPs already declared ODF upto 31.3.2014	GPs identified for ODF in 2014-15	GPs become ODF in 2014-15 as on 31.1.2015/28.02. 2015	GPs anticipated to be ODF by 31.3.2015	GPs identified for ODF in 2015-16
Gram Panchayats for Nirmal Grams						

### 3.3 Solid and Liquid Waste Management (SLWM) projects in 2015-16

Summary of SLWM projects for the year 2015-16 (District-wise position to be enclosed Annexure VIII)

**TABLE 9**

(Rs. In Lakhs)

Components	No. of GPs	No. of GPs where SLWM taken-up to Jan/Feb 2015	Expected no. of GPs where SLWM taken up to Mar'2015	Balance GPs without SLWM as on 1.4.2015	Target for 2015-16
No. of projects on Solid Liquid Waste Management					



#### 4. Quarterly Action Plan for the year 2015-16

Summary of Quarterly Action Plan for the Physical Coverage of Individual Household Latrines and Community Sanitary Complexes for the year 2015-16

(The district-wise status to be enclosed in Annexure IX)

TABLE 10

Components	Total Target for 2015-16	Objective for Quarter-I (Apr-Jun 2015)	Objective for Quarter-II (Jul-Sep 2015)	Objective for Quarter-III (Oct-Dec 2015)	Objective for Quarter-IV (Jan-Mar 2016)
IHHL (BPL)					
IHHL (APL)					
Community Sanitary Complexes					
Solid and Liquid Waste Management					

#### 5. Expected expenditure on SC/ST for the year 2015-16

TABLE 11

Components	Expenditure during 2014-15 ( upto Jan/Feb15)		Anticipated Expenditure during 2014-15 ( upto 31.3.15)		Expected expenditure for the year 2015-16	
	Amount(in Rs. lakh)	%	Amount (in Rs. Lakh)	%	Amount (in lakh)	%
SC Sub Plan Exp.						
ST Sub Plan Exp.						

6. Position of RSM/PC

Table 12

No. of RSMs/PCs sanctioned	No. of RSMs/PCs formed	No. of RSMs/PCs functional as on Jan/Fab2015	Number proposed in 2015-16

7. Convergence with NRDWP (2015-16)

Table 13(a)

Total Number of GPs in the State	No. of GPs with 100% <u>Pipe Water Supply Scheme</u> (PWSS)	No. of GPs with 100% PWSS and ODF	No. of GPs with 100% PWSS targeted for making ODF in 2014-15		No. of GPs with 100% PWSS targeted for making ODF in 2015-16
			Target	Expected Achievement till 31.3.2015	
					Target

Table 13(b)

Total Number of GPs in the State	No. of GPs with 100% <u>Water Supply Scheme</u> (PWSS)	No. of GPs with 100% WSS and ODF	No. of GPs with 100% WSS targeted for making ODF in 2014-15		No. of GPs with 100% WSS targeted for making ODF in 2015-16
			Target	Expected Achievement till 31.3.2015	
					Target

**Table 13(c)**

Total Number of GPs in the State	No. of GPs with 100% <u>ongoing Pipe Water Supply Scheme</u> (PWSS)	No. of GPs with 100% <u>ongoing Pipe Water Supply Scheme</u> (PWSS) and ODF	No. of GPs with 100% <u>ongoing Pipe Water Supply Scheme</u> (PWSS) targeted for making ODF in 2014-15		No. of GPs with 100% <u>WSS ongoing Pipe Water Supply Scheme</u> (PWSS) targeted for making ODF in 2015-16
			Target	Expected Achievement till 31.3.2015	

**Table 13(d)**

Total No. of GPs in the States	GPs already ODF	GPs targeted for making ODF other than already considered in Table 13(a) to 13(c) in 2014-15		GPs targeted for making ODF other than already considered in Table 13(a) to 13(c) in 2015-16
		Target	Expected Achievement till 31.3.2015	

**8. Write-ups of the Success stories, best practices, innovations introduced, new technologies used.**

**Please attach in Annexure**

## 9. Synopsis of Physical and Financial Proposal for the year 2015-16

(Amount in Rs. in lakhs)

TABLE 14

Component	2015-16				Total
	Unit	Amount (Rs. in lakh)			
		Centre share	State share	Beneficiary share	
IEC including Capacity building and start-up activities (5%)					
IHHL-BPLs					
IHHL-APLs-SC					
IHHL-APLs-ST					
IHHL-APLs-Small and marginal farmers					
IHHL-APLs-Landless labourers with homestead					
IHHL-APLs-Physically handicapped					
IHHL-APLs-Women headed households					
IHHL-APLs-Others					
IHHL Defunct					
Sanitary Complexes					
Revolving Fund upto 5%					
Solid and Liquid Waste Management					
Administrative Charges(2%)					
<b>Total</b>					

Note: CS-Central Share; SS-State Share; BS-Beneficiary Share

**10. Project Proposal under Swachh Bharat Mission (Gramin) w.e.f. 2.10.2014(5 Years Plan)**

**TABLE 15**

**Project Proposal under Swachh Bharat Mission (Gramin) w.e.f. 2.10.2014(5 Years Plan)**

State :

S.N.	COMPONENTS	Unit	Project Cost (Rs. in lakh)			Beneficiaries
			Total Project cost	Centre	State	
1	IEC, Startup Activities and Capacity building (Upto 5%)(75:25)					
2	IHHL-BPLs: Rs.12000(75:25)(90:10 for special category States)					
3	IHHL-APLs-SC: Rs.12000(75:25)(90:10 for special category States)					
4	IHHL-APLs-ST:Rs.12000(75:25)(90:10 for special category States)					
5	IHHL-APLs-Small and marginal farmers : Rs.12000(75:25)(90:10 for special category States)					
6	IHHL-APLs-Landless labourers with homestead: Rs.12000(75:25)(90:10 for special category States)					
7	IHHL-APLs-Physically handicapped : Rs.12000(75:25)(90:10 for special category States)					
8	IHHL-APLs-Women headed households: Rs.12000(75:25)(90:10 for special category States)					
9	IHHL-APLs: Others					
10	Household with defunct toilets					
11	Community Sanitary Complex : Upto 2 lakh (60:30:10)					
12	RSM/PC including Revolving fund : Upto 5% (80:20)					
13	Solid and Liquid Waste Management(As per no. of Households in GPs(75:25)					
14	Administrative Charges(2%)(75:25)					
	<b>Grand total</b>					

District-wise details to be attached.

**11. Year-wise Annual Plans under Swachh Bharat Mission (Gramin)(From 2<sup>nd</sup> October, 2014 to 2<sup>nd</sup> October, 2019)**

**TABLE 16**

**Year-wise Annual Plans under Swachh Bharat Mission (Gramin) w.e.f. 2.10.2014**

State :

S.N.	COMPONENTS	2014-15(From 2nd Oct'2014 to 31st March, 2015)		2015-16		2016-17		2017-18		2018-19		2019-2020(Upto 2nd October, 2019)	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	IEC, Startup Activities and Capacity building (Upto 5%)(80:20)												
2	IHHL-BPLs: Rs.12000(75:25)(90:10 for special category States)												
3	IHHL-APLs-Identified (75:25)(90:10 for special category States)												
4	IHHL-APLs-Others												
5	Household with defunct toilets												
6	Community Sanitary Complex : Upto 2 lakh (60:30:10)												
7	RSM/PC including Revolving fund : Upto 5% (80:20)												
8	Solid and Liquid Waste Management(As per no. of Households in GPs(75:25)												
9	Administrative Charges(2%)(75:25)												
	<b>Grand total</b>												

District-wise details to be attached.