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Joint Secretary
सत्यव्रत साहु, आई.ए.एस.
संयुक्त सचिव



भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
Government of India
Ministry of Drinking Water and Sanitation

D.O.No: Q-15011/1/2015-Stat
Dated: 09th January, 2015

Dear *Madam/Sir,*

You are aware that under the "National Rural Drinking Water Programme" (NRDWP) States will have to plan for each year taking into consideration the ongoing schemes, new schemes as well as schemes which will require augmentation and link to the habitations which are proposed to be covered through these schemes during that financial year. After the annual shelf of projects (DPRs) is finalized for the year 2015-16, it is to be cleared in the State Level Scheme Sanctioning Committee (SLSSC).

2. State Annual Action Plan for NRDWP for the year 2015-16 will have to be sent by 15/01/2015. Presentations and discussions at official level with Ministry of Drinking Water and Sanitation, Government of India in New Delhi will be held in January and February, 2015.

3. The Annual Action Plan 2015-16 may please be prepared as per format available at AAP format IMIS of the Ministry and enclosure I, keeping in mind the following:

A. Plan Size:

For AAP preparation purposes, the NRDWP allocation for 2015-16 may be taken as **10%** more than allocation for the current year 2014-15 plus anticipated opening balance under different components on 1.4.2015. The estimated cost of schemes taken up may be **two times** the quantum of available funds so that any glitches in implementation do not hinder the full utilisation of available funds. However the quantum of funds required for completing unfinished projects should be first taken into account. **The physical targets should be fixed based only on available funds for the financial year 2015-16.**

B. Issues

The State should provide response/action taken statements on the following:

- Identified Action Points of AAP discussions minutes of 2014-15.(Copy available on website)
- Issues /Problems (If any) in implementation during 2014-15
- Issues regarding UCs and Audited Statement of Accounts

C. Coverage & Quality Sub Plan

i. **Coverage & Quality Sub Plan has to be prepared for upto 67% of the planned Allocation added on Opening Balance as on 01.04.2015.**

ii. **A separate 5% Water Quality Plan for Chemically contaminated habitations and JE/AES affected districts will have to be prepared as per Ministries letter W-11011/07/2012-WQ dated 17.07.2012.**

iii. **As part of the approach in the 12th Five Year Plan period, while the ultimate goal is to provide households with safe piped drinking water supply at the rate of 70 lpcd, considering that 40 lpcd has been the norm over the last 40 years and there is still a large population uncovered with this level, as an interim measure the goal has been kept at 55 lpcd for the Twelfth Plan. By 2017, it is targeted that at least 50 per cent of rural population in the country (as against 35 per cent today) will have access to 55 lpcd within their household premises or within 100 metres radius (and within 10 metres elevation in hilly areas) from their households without barriers of social or financial discrimination. Individual States can adopt higher quantity norms. As part of the 12th Five Year Plan targets, States have to focus on providing individual household piped water connection. By 2017, it is targeted that at least 35% of rural population have individual household water supply connections. Hence States should utilize NRDWP funds for designing of Piped Water Supply Schemes with 100% household connections to the maximum extent.**

iv. In view of the depleting groundwater levels, States are advised to take up more surface water based schemes in the interest of sustainability of service delivery and in preference to groundwater based schemes.

v. **Also as part of the approach in the 12th Five Year Plan, convergence between drinking water supply schemes under NRDWP and toilet construction and use under Swachh Bharat Mission (G) to saturate Gram Panchayats and make them open defecation free (ODF) by 2nd October, 2019 should be achieved. For the purpose of better convergence it is suggested that a) Gram Panchayats with 100% household toilet coverage as reported on Swachh Bharat Mission (G) website in your State are identified and priority should be given to provide PWS in these habitations. (list mailed and put up on website) b) Quality affected and partially covered habitations in these GPs may be taken up on priority for provision of piped water supply or other water supply schemes. c) The information on targeting of such habitations in the identified GPs may be provided in Format 18.**

vi. **Priority habitations** under NRDWP comprise of quality affected habitations, and habitations with 0%-25% and 25%-50% population coverage as mentioned in para 9.1 of the NRDWP Guidelines.

vii. **Ongoing schemes** that cover **priority habitations** i.e. cover quality affected habitations and <50% population coverage habitations should be taken up for completion in the first instance under NRDWP. Ongoing schemes that cover **non-priority habitations** may have to be taken up with State Plan funding if there are remaining priority habitations to be covered in the State.

viii. Among the **ongoing** and **new schemes**

a) **First priority** should be given for coverage of 0% population covered habitations. Of these higher priority should be given for coverage of habitations in Gram Panchayats with 100% household toilet coverage.

b) **Second priority** is to be given to quality affected habitations i.e. affected with excess chemical contamination of source i.e. arsenic, fluoride, nitrate, salinity and iron. Of these higher priority should be given for coverage of arsenic and fluoride affected habitations and habitations in Gram Panchayats with 100% household toilet coverage.

c) The **third priority** should be given for coverage of 0-25% and 25-50% population covered habitations. Of these higher priority should be given for coverage of habitations in Gram Panchayats with 100% household toilet coverage.

50-75%,75%-100% population covered habitations should be taken up for coverage only if other category habitations have already been covered. Of these higher priority should be given for coverage of habitations in 100% toilet covered Gram Panchayats

d) Rejuvenation and Modernization (R&M) of schemes that are close to the end of their design period for last mile connectivity, should be given **next priority**.

e) Last but not the least, habitations falling under the gram panchayats adopted under **Sansad Adarsh Gram Yojana (SAGY)** should be covered on **priority**.

D. All remaining Government rural schools without drinking water supply and water supply to toilets should be covered at the earliest under NRDWP (Coverage) to comply with the orders of the Hon'ble Supreme Court of India if not yet complied.

E. All remaining Anganwadis in Government/community/local body buildings in rural areas without water supply to be provided water supply facilities under NRDWP (Coverage) by 31st March, 2015.

F. To ensure the assured availability of potable drinking water on sustainable basis in SC/ST concentrated habitations, the State/UTs are required to earmark at least 22% of the NRDWP funds for drinking water supply to the SC concentrated habitations and another minimum 10% for the ST concentrated habitations. In cases where, the States have achieved full coverage of SC/ST concentrated habitations, such States/UTs may be taken up augmentation schemes in the SC/ST habitations to raise service levels. Where the percentage of SC or ST population in a particular State or the existing coverage of SC/ST concentrated habitations warrants earmarking/utilization of more than stipulated provisions, additional funds should also be utilized. The list of such SC and ST concentrated habitations is indicated in the MDWS website.

G. Priority in coverage should also be given to minority concentrated habitations in the 121 minority-concentrated districts identified by the Ministry of Minority Affairs, Government of India which are indicated in the MDWS website.

H. The 88 Districts covered under Integrated Action Plan (affected by Left Wing Extremism) and with predominant tribal population as per the Government of India list which is also available in MDWS web-site should be given higher per capita allocation and release of funds.

I. Sustainability Sub-Plan

Sustainability Sub-Plan for upto 10% of the planned allocation should be prepared for over-exploited, critical and semi-critical blocks and for blocks with depleting groundwater levels. These plans should be prepared on watershed basis in which appropriate groundwater recharge and water harvesting structures are located using Groundwater Prospects (HGM) maps, GIS and with technical guidance of CGWB, NRSC/State Remote Sensing Centres and State Groundwater Boards/ Departments. Labour component of the works may be converged with MNREGS.

J. O&M Sub- Plan

O&M Sub-Plan for 15% of the allocation should give details of amounts to be transferred to Panchayats and amounts to be spent on various heads by the PHED. State governments are requested to dovetail the funds under TFC, SFC, BRGF etc. to make the system sustainable.

K. Support Activities Sub- Plan

□ **Support Activities Sub-Plan for 5%** of the allocation comprising HRD, IEC, Community involvement including incentive to ASHA workers @ Rs 75 per household connection, WSSO, DWSM, BRC, MIS, Computerisation, Monitoring & Evaluation, Research and Development has to be prepared.

□ Activity plan for involving community in planning, monitoring and O&M of schemes including VWSC/ Pani Samiti formation/ activation, awareness generation and training activities has to be prepared.

□ **Water Quality Monitoring and Surveillance Plan for 3%** of allocation giving the numbers of grass root level workers (glws) to be trained (i.e. remaining glws @ 5 per GP and refresher training), FTKs to be distributed @ 1 per GP (more in case of large GPs), State/district and sub-district labs to be set up/upgraded, samples to be tested (about 3000 per annum in district, sub-district labs). All sources to be tested atleast once a year for chemical and twice for bacteriological contamination.

L. Jalmani Plan giving the balance number of schools to be covered. States having unspent balance are requested to recoup the same to this Ministry.

M. Incentive Fund:

10% of the NRDWP allocation at the Central level is allocated to State based on rural population managing drinking water schemes. From 2011-12 the Management Devolution Index is being used along with the rural population managing drinking water schemes for allocating the Incentive Fund. For this purpose, information on the indicators listed at Format 7, may please be provided with the AAP along with supporting documents. The incentive funds should be exclusively utilized for coverage of Quality Affected Habitations. In case, the quality affected habitations are not available then priority should be given to 0-25% and 25-50% population covered habitations for Piped Water Supply schemes (PWSS) with household connections.

N. Convergence

i. Gram Panchayats with 100% toilet coverage in all habitations should be taken up on priority for coverage with piped drinking water supply schemes or other water supply schemes to raise them to 100% water supply coverage status also.

ii. Waste water management plan to be prepared giving numbers and estimated cost of low cost waste water management structures to be taken up by convergence with NREGS/ SBM (G) etc. in habitations to be served by PWSS.

iii. Sustainability Plan showing sourcing of funds from other schemes like MNREGS, Watershed programmes may be prepared.

iv. O&M Plan showing sources of funds for O&M of rural drinking water supply systems to be prepared.

4. The Action Plan 2015-16 will have to be prepared in the AAP format available at IMIS of the Ministry with 7 formats for districts and for the States. The District Plans should be uploaded along with the State Summary Plan on or before 15/01/2015 on IMIS. The soft copies of the format will be available for data entry from 12/01/2015.

All targets of habitations to be covered and sustainability structures with locations should be marked on IMIS before plan discussions. **It may please be noted that first instalment of NRDWP funds would be released only after marking of targets on IMIS as per plan discussions. The above should be submitted on or before 15th January, 2015 in hard and soft copies and entered on the Ministry's website.**


5. State AAP Presentations

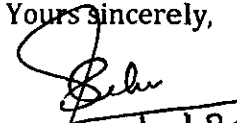
Presentations should include

- Response/Action taken by State on action points identified in 2014-15 AAP discussion
- Action taken on Issues in 2014-15
- Issues regarding UCs and ASAs.
- physical performance against 20 Pt. Programme targets for 2014-15,

- financial performance in overall and in SC, ST concentrated habitations and in minority concentrated and LWE districts
- performance against RFD targets as given in the template
- updation of annual and monthly data on IMIS
- details of incomplete works sanctioned in 2014-15 and earlier
- good and innovative practices adopted
- details of AAP 2015-16 with sub-plans.

6. Schedule of presentations to be made by States is enclosed and states are required to adhere to this schedule approved by Secretary, MDWS.

With *Regards,*


Yours sincerely,

9/11/2015
(Satyabrata Sahu)

To,

Pr. Secretary/ Secretary of the States managing Rural Drinking Water Supply

Draft Schedule for AAP Discussions (2015-16) with States**National Rural Drinking Water Programme (NRDWP)**

Sl. No	State	Date	Day	Session
1.	MAHARASHTRA	15/01/2015	Thursday	11.30 AM
2.	MANIPUR	16/01/2015	Friday	10.30 AM
3.	ARUNACHAL PRADESH	16/01/2015	Friday	11.30 AM
4.	MEGHALAYA	16/01/2015	Friday	03.30 PM
5.	KARNATAKA	19/01/2015	Monday	11.30 AM
6.	MADHYA PRADESH	20/01/2015	Tuesday	11.30 AM
7.	KERALA	27/01/2015	Tuesday	10.30 AM
8.	UTTARAKHAND	27/01/2015	Tuesday	03.30 PM
9.	ODISHA	28/01/2015	Wednesday	11.30 AM
10.	WEST BENGAL	28/01/2015	Wednesday	03.30 PM
11.	UTTAR PRADESH	29/01/2015	Thursday	11.30 AM
12.	PUNJAB	02/02/2015	Monday	10.30 AM
13.	HARYANA	02/02/2015	Monday	03.30 PM
14.	RAJASTHAN	03/02/2015	Tuesday	11.30 AM
15.	BIHAR	04/02/2015	Wednesday	11.30 AM
16.	CHHATTISGARH	05/02/2015	Thursday	11.30 AM
17.	JHARKHAND	05/02/2015	Thursday	03.30 PM
18.	MIZORAM	10/02/2015	Tuesday	10.30 AM
19.	NAGALAND	10/02/2015	Tuesday	11.30 AM
20.	SIKKIM	10/02/2015	Tuesday	03.30 PM
21.	TAMILNADU	11/02/2015	Wednesday	11.30 AM
22.	GUJARAT	12/02/2015	Thursday	10.30 AM
23.	ANDHRA PRADESH	13/02/2015	Friday	10.30 AM
24.	TELANGANA	13/02/2015	Friday	03.30 PM
25.	GOA	16/02/2015	Monday	10.30 AM
26.	PUDUCHERRY	16/02/2015	Monday	11.30 AM
27.	TRIPURA	16/02/2015	Monday	03.30 PM
28.	ANDAMAN & NICOBAR	18/02/2015	Wednesday	10.30 AM
29.	JAMMU & KASHMIR	18/02/2015	Wednesday	11.30 AM
30.	HIMACHAL PRADESH	18/02/2015	Wednesday	03.30 PM
31.	ASSAM	20/02/2015	Friday	11.30 AM

TEMPLATE FOR FURNISHING NRDWP ANNUAL ACTION PLAN

AAP – 2015-16

**MINISTRY OF DRINKING WATER & SANITATION
GOVERNMENT OF INDIA**

National Rural Drinking Water Programme

FORMAT 1

(in Rs Lakhs)

Annual Action Plan 2015-16									
	NRDWP-<u>PHYSICAL</u>	Quality affected (QA)/ Not Quality affected (NQA)	Status as on 1/4/2014 as per IMIS	Physical Target 2014-15	Physical achievement 2014-15 (upto Dec end, 2014)	Total Anticipated Achievement from 1/4/2014 to 31/3/2015	Physical Target 2015-16	Estimated Cost of Schemes/Activities	Expected expenditure during 2015-16
	Targeted Habitations- 20 Point Programme Target								
	1	2	3	4	5	6	7	8	9
Augmentation	1. Targeted habitations with								
	1.1 0% population coverage/0 lpcd availability	QA							
		NQA							
	1.2 0-25% population coverage/0< lpcd availability <10	QA							
		NQA							
	1.3 25-50% population coverage/10<= lpcd availability<20	QA							
		NQA							
	1.4 50-75% population coverage/20<= lpcd availability<30	QA							
		NQA							
	1.5 75-100 % population coverage/30<= lpcd availability<40	QA							
		NQA							
	1.6 100 % population coverage/lpcd availability>=40	QA							
		NQA							
		Total Target under 20 Point Programme	QA						
		NQA							

FORMAT 2
NRDWP - Financial Progress (in Rs Lakhs)

	Coverage	Quality	Sustainability	Operation & Maintenance	Support	Water Quality Monitoring & Surveillance 3%	Natural Calamity (Actual Releases)	Total
Central and State funds	47%	20%	10%	15%	5%			
1	2	3	4	5	6	7	8	9
1. Opening Balance on 1/4/2014								
2. Funds received in 2014-15								
2.1 Central Share								
2.2 State Share								
3. Total Funds available in 2014-15								
4. Total Expenditure								
4.1. Total Expenditure - Central Share								
4.2. Total Expenditure - State Share								
5. Anticipated Expenditure from 1/4/2014 to 31/3/2015								
5.1. Anticipated Expnditure - Central								
5.2. Anticipated Expenditure - State								
6. Percentage age of Anticipated Expenditure from 1/4/2014 to 31/3/2015 out of available funds								
6.1. Central								
6.2. State								
7. O.B. of Central funds as on 1/4/2015(anticipated)								

8. Allocation in 2015-16 (Assuming 10% increase over 2014-15 allocation)								
8.1 Central Share								
8.2. State Share								
9. Total Available funds for 2015-16								

FORMAT 3

NRDWP - Financial Progress - II

Component	Expenditure (Rs Lakhs)			
	Total Expenditure (Central and State) in 2014-15	Expenditure on SCSP/TSP/Min as % of Total Exp.	Planned Expenditure in 2015-16	Expenditure on SCSP/TSP/Min as % of Planned Allocation
1	2	3	4	5
Total				
SC Sub Plan Expendn. (as per State allocation)				
ST Sub Plan Expdn.(as per State allocation)				
Minorities (Total Expenditure in Minority concentrated districts)				

FORMAT 4

NRDWP (Coverage) Details of provision of Water supply to Schools and Anganwadis (in Rs Lakh)

	Physical Target 2014-15	Physical achievement 2014-15 (upto dec end, 2014)	Total Anticipated Achievement from 1/4/2014 to 31/3/2015	Actual Expenditure during 2014-15 so far	Anticipated Expenditure from 1/4/2014 to 31/3/2015	Anticipated Expenditure from 1/4/2014 to 31/3/2015 as %age of available funds	Physical Target 2015-16	Estimated Cost of Schemes	Expected expenditure during 2015-16 on Schemes
1	2	3	4	5*	6*	7	8	9*	10*
1. Schools and Anganwadis Plan									
2 No. of Govt. rural schools to be provided with water supply									
3. No. of Govt. rural school toilets to be provided with running water supply									
4. Jalmani **									
5 No. of Anganwadis to be provided with water supply									
Total Outlay on Schemes for Schools and Anganwadis									
Total Outlay on Schemes for Coverage including on Schools and Anganwadis									

*: For Columns 5,6,9,10 please enter only for schemes covering schools/Anganwadis only. Schemes covering both habitations and schools/anganwadis in the habitation should be entered in Format 6 only, and should not be entered in Format 7.

**No new releases are expected under Jalmani

FORMAT 5

NRDWP (Coverage+quality+ Sustainability+O&M + Support) Details of schemes covering SC and ST concentrated habitations and minority concentrated and IAP Districts (in Rs Lakh)

	Physical Target 2014-15	Physical achievement 2014-15 (upto Dec end, 2014)	Total Anticipated Achievement from 1/4/2014 to 31/3/2015	Habitatio ns targeted for coverage 2013-14	Achievement of Habitations covered 2014-15	Actual Expenditure during 2014-15 so far	Anticipated Expenditure from 1/4/2014 to 31/3/2015	Aniticipated Expenditure from 1/4/2014 to 31/3/2015 as %age of available funds	Physical Target 2015-16	Habitations targeted for coverage 2015-16	Estimated Cost of Schemes/Activities	Expected expenditure during 2015-16 on Schemes/Act ivities
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Schemes covering SC, ST and Minority concentrated habitations(Coverage & Quality)												
2 SC concentrated habitations												
2.1 Spillover schemes												
2.2 New Schemes												
2.3(A) Total Outlay on Schemes for SC concentrated habitations												
3 (B) ST concentrated habitations												
3.1 Spillover schemes												
3.2 New Schemes												
3.3 Total Outlay on Schemes for ST												

concentrated habitations												
4 Minority concentrated districts(from 121 districts)												
4.1 Spillover schemes												
4.2 New Schemes												
4.3 Total Outlay on Schemes for Minority concentrated districts (from 90 districts) *												
5 IAP districts(from 82 districts)												
5.1 Spillover schemes												
5.2 New Schemes												
Total Outlay on IAP districts (from 88 districts)*												

FORMAT 6

NRDWP (Support) Community Involvement and Training in NRDWP Action Plan 2015-16 (in Rs Lakhs)

	Physical Target 2014-15	Physical achievement 2014-15 (upto Dec end, 2014)	Total Anticipated Achievement from 1/4/2014 to 31/3/2015	Actual Expenditure during 2014-15 so far	Anticipated Expenditure from 1/4/2014 to 31/3/2015	Physical Target 2015-16	Estimated Cost of Activities	Expected expenditure during 2015-16 on Activities
1	2	3	4	5	6	7	8	9
1 Community Involvement in NRDWP Action Plan 2015-16								
1.1 No. of Gram Sabhas proposed to be held in targeted habitations								
1.2 No. of VWSC members to be trained in planning, monitoring & managing PWSS								
1.3 No. of PRI members to be trained in planning, monitoring & managing PWSS								
1.4. Number of piped water supply schemes handed over to Panchayats								
2 Other Training programmes								
2.1 No. of Engineers to be trained in the year								
2.2 No. of grassroot workers like masons, pump mechanics to be trained in the year								
2.4 others (Specify)								
Total								

Format -7

Key Performance Indicators - Strategic Plan

Please provide available information on the following Key Performance Indicators. If information is not readily available, the time by which it would be furnished may please be indicated.

Key Performance Indicators

Level	Description	Key Indicators	Means of Verification	Achievement by the State
Impact	Household health and livelihoods improved	- % Reduction in prevalence of diarrhea in children under 5 from base year - % Reduction in IMR from base year	Data from MoHFW	
Outcomes (Results)	Every rural person has enough safe water for drinking, cooking and other domestic needs as well as livestock at all times in all situations.	-% of households accessing drinking water through piped water supply with household connections (i)metered and (ii) unmetered. -% of households accessing drinking water through public taps -% of households access drinking water supply through handpumps throughout the year. -% of households accessing drinking water through other means throughout the year -% of habitations with service level of 70 lpcd or more -% drinking water sources with safe drinking water as per IS 10500 norms throughout the year. -% age of public drinking water sources with chemical contamination -%age of private drinking water sources with chemical contamination -%age of public drinking water sources with bacteriological contamination -% households accessing safe drinking water as per IS 10500 norms throughout the year.	IMIS – Monthly report IMIS-Annual Report -do- -do- -do- Based on sources tested in	

		<ul style="list-style-type: none"> -% of villages with 24x7 safe water supply throughout the year -% of village schools with water supply -% of anganwadis with water supply 	<p>IMIS</p> <p>-do-</p> <p>IMIS-Annual Report</p> <p>-do-</p> <p>-do-</p>	
Outputs	Physical infrastructure created to support drinking water security for rural households.	<ul style="list-style-type: none"> -No of habitations covered by single village piped RWS schemes -No of habitations covered by multi-village piped RWS schemes -No of rainwater harvesting structures created -No of groundwater recharge measures implemented - No. of quality affected habitations covered % of districts with district level labs -% of sub-districts with sub-district level labs -% of all drinking water sources tested during the year 	All through IMIS- Annual and Monthly reports	
Strategic objectives				
1	Drinking water security plans developed and implemented	<ul style="list-style-type: none"> -% age of GPs/VWSCs managing in-village water supply -% age of single-village/in-village water supply schemes implemented by GPs/VWSCs -No. of village drinking water security plans developed -No of village drinking water security plans implemented -No. of district drinking water security plans developed -No of district drinking water security plans implemented 	All through IMIS – Annual Report	

2	Conjunctive use of water sources adopted	<ul style="list-style-type: none"> -% of villages served only from groundwater sources -% of villages served only from surface water sources -% of villages served only from rooftop water harvesting -% of villages using recycled water -% of villages served from surface and ground water sources, -% of villages served from surface, ground water and rooftop water. 	All through IMIS - Reports	
3	Convergence of various programmes	<ul style="list-style-type: none"> - Number of drinking water supply schemes using funds from programs other than NRDWP -No. of districts reporting on funds used through convergence 	Through IMIS Reports	
4	Institutional arrangements strengthened	<ul style="list-style-type: none"> -No of states that have carried out an activity mapping exercise for PRIs -No. of states transferring capital and O&M finances to PRIs. - Management Devolution Index of States to measure nature and extent of management of RWSS by PRIs. 	Through reports from State Governments	
5	Financing of plans adopted	<ul style="list-style-type: none"> - % of GPs with a corpus fund for replacement and expansion. - % of GPs with more than 75% of demand of user charges collected 	IMIS - Reports	
6	Regulatory processes adopted	<ul style="list-style-type: none"> -No. of states adopting regulatory legislation to prioritise allocations for drinking water. -No of states institutionalizing regulatory bodies. -No. states with an O&M policy on service standards and cost recovery. -No. of states adopting Uniform Protocol for Water quality testing. -No. of DWSSMs meeting twice in previous year -% of GPs reporting monitoring of drinking water quality -% of groundwater sources for which groundwater levels are reported. 	<p>As per State Govt. reports</p> <p>-IMIS Reports</p>	

		-% of Unaccounted for Water in rural multi-village piped water supply schemes		
7	Training of all key stakeholders undertaken	-No. of training workshops completed at different levels -No. of trained people at different levels -No of exposure trips and no of participants		
8	Technical support strengthened	-% of BRCs set up % of BRC Coordinator positions filled -% of DWSS and SWSS support staff positions filled % of district, block and sub-block level engineer posts filled up -No. of State and district Key Resource Centres established -No. of activities undertaken by STA -No. of activities undertaken by State Referral Institute		
9	Outsourcing	-No. of PPP contracts in rural water supply		