

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2015-16 of Odisha State**

1 An Annual Action Plan meeting with the representatives of Odisha Government was held in the Conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 05.02.2015 under the chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi. The list of participants is given in Annexure.

2 NRDWP

- i. The anticipated allocation to the States for 2015-16 will be same as during the year 2014-15 i.e. Rs 205.55 Cr which will be intimated to the State once the communication is received from Finance Ministry.
- ii. **Hence State was advised to prepare their plan two times of the quantum of available funds keeping in view the quantum of funds required for the completion of ongoing schemes.**
- iii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting which is as follows State was advised to prepare their plan after the final allocation of fund.

Description	Target 2014-15	Achievement up to date	Anticipated up to 31-3-2015
P C Habitations	11300	8640	11300
Q A Habitations	2200	478	2200
PWS Habitations	2400	1358	2400
House hold connections	1,00,000	24000	50,000

- iv. **JS (Water) advised that the State should focus on Piped Water Supply , House Hold Connection , Quality Water Affected Habitation and involvement of PRI**

3 The gist of the discussion is as follows

i) Joint Secretary (W) MDWS pointed out that the physical achievement made under water quality affected habitations is very poor only 22% . Chief Engineer Odisha informed that physical target under quality affected habitation shall be achieved up to March 2015.

ii) The Joint Secretary observed that the states proposal of taking as many as 13000 Hand pumps schemes for the year 2015-16 is against the priorities of the Ministry. He also insisted upon giving priority to 0-25 and 25 -50 % Partially covered habitations. The physical target for the year 2015-16 is 14850 habitations comprising of 2420 quality affected habitations and 12430 partial covered habitations .

iii) J S further directed that NRDWP funds should be utilized for more no surface based piped water supply schemes . Hand pumps can be taken from state funds .

iv) State government intimated that there are 905 fluoride affected habitations out of which 405 shall be completed by March 2015 and for balance 500 the state has provided temporary solution by open dug wells which is not proper . Joint Secretary directed that both short term and long term measures be taken by consulting DA (WQ) ,The state intimated that there are 1560 iron affected habitations for which JS Water suggested that terracotta technology may be adopted with proper O&M

v) Joint Secretary (Water) observed that the financial achievement is 63% which needs to be expedited.. He further pointed out to the state that during the year 2014-15, the state had been allocated Rs 15.94 crores under support activities and another 3 crores was opening balance and allocation of 4 crores has been made The state informed that expected expenditure during the year shall be Rs 16 crores . The state was asked to submit utilization certificate so that balance allocation can be made by the end of February 2015

vi) The state informed that they have provided phone facility to about 1000 persons including EE, AEE,& JE,s for close monitoring under support fund .

vii) The state had available funds of Rs311.57 crores including OB under NRDWP in 2014-15 and expenditure is Rs 195.66crores i.e. 63% till 4 Feb 2015.State was advised to utilize balance funds by March 2015.

viii)The state has reported existence of 6720 water quality affected habitations in the state as on 1/4/2014 . During the year 2014-15 2200 quality affected habitations shall be provided with safe drinking water . The balance shall be 4520 habitations out of which 2420 shall be covered during 2015-16

ix) Joint Secretary (Water) instructed the state officials to ensure that all schools are provided drinking water and toilets . All anganwadies functioning in government buildings should also be provided adequate drinking water facility

x) For construction of sustainability structures the state has indicated that these shall be constructed by construction of check dams and providing solar pumps. thereby saving electricity cost The state has informed that they have covered 1762 habitations with solar pumps Along with solar pumps the state has provided attachment for treatment of quality affected water. Further state has invited tenders for another 1762 pumps which shall be installed up to June 2015 Also the tenders have been invited for. another 2000 solar pumps for which funds have been released by MNRE..

xi) State intimated that they procured field testing kits from TWAD Board Tamil Nadu. Tenders have been invited for construction of water testing laboratory. Joint Secretary advised that mobile water treatment plants and mobile water testing laboratories can be procured from 3% water quality monitoring funds. The state government wanted to know whether they can purchase mobile DG sets to which Joint Secretary clarified these can be purchased out of flexi funds

xii) Joint Secretary showed displeasure in poor performance under house connections

xiii) Performance in no of members to be trained in managing piped water supply is also poor

3 Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval so that funds in the next financial year can be released

The meeting ended with a vote of Thanks to the chair.

Annexure

List of Participants of meeting to discuss Annual Action Plan 2015-16 held on 05.02.15 in the Office of the Joint Secretary (Water) at Paryavaran Bhawan ,New Delhi.

Officials from Department of Drinking Water and Sanitation		
Sno	Name	Designation
1	Sh Satyabrata Sahu	Joint Secretary
2	Sh Rajesh Kumar	Director Water
3	Sh G R Zargar	Consultant Water
4	Sh A K Srivastava	Under Secretary Water
5	Sh V K Bathla	Assistant Advisor

Participants from Government of Odisha

S No	Name	Designation
1	Sh Janmejoy Sethi	Chief Engineer II RWSS
2	Sh T B U Shroh	Chief Engineer III RWSS
3	Sh A K Biswal	S E RWSS

एक कदम स्वच्छता की ओर