

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2015-16 of Sikkim State**

1 An Annual Action Plan meeting with the representatives of Sikkim Government was held in the Conference Hall, 4th Floor, Paryavaran Bhawan, New Delhi on 10.02.2015 under the chairmanship of Joint Secretary (Water), Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi. The list of participants is given in Annexure.

2 NRDWP

- i. The anticipated allocation to the States for 2015-16 will be same as during 2014-15 i.e Rs 25.58 Cr which will be intimated to the State once the communication is received from Finance Ministry.
- ii. **Hence State was advised to prepare their plan two times of the quantum of available funds keeping in view the quantum of funds required for the completion of ongoing schemes.**
- iii. JS (Water) reviewed the targets and achievements of the State for the year 2014-15 during the AAP meeting. which is as follows State was advised to prepare their plan after the final allocation of fund.

Description	Target 2014-15	Achievement up to date	Anticipated up to 31-3-2015
P C Habitations	200	78	150
Q A Habitations	Nil	Nil	Nil
PWS Habitations	All habitations are covered with piped water supply	All habitations are covered with piped water supply	All habitations are covered with piped water supply
House Hold Connections	4000	800	800

- iv. JS (Water) appreciated that all schemes taken in hand are piped water supply with surface water source and schemes have been handed over to Gram Panchayats and also being executed through Gram Panchayat Units

v) Joint Secretary asked the state to provide more no of house hold connections. State officials intimated that house holds are scattered and individual stand post is being provided which is acting as house hold connection

3 The gist of the discussion is as follows

- i. JS (Water) enquired about slow achievement of physical target as the achievement is 78 against target of 200, the state government official intimated they shall cover 150 up to March 2015. As such Joint Secretary fixed the target for 2015-16 also for 150 habitations
- ii. Joint Secretary advised that NRDWP funds are not utilized for covering habitations having more than 40 lpcd, rather state should first cover habitation with less than 10 lpcd
- iii. State government indicated that funds proposed during 2015-16 shall be required to complete the ongoing projects as such no new scheme shall be proposed
- iv) State government intimated that recharge structures are being constructed through MNREGA
- v) State government intimated that under IEC training is being given to plumbers and VWSC members

3 Once the exact allocation is communicated to the States, they can prepare the final AAP document and send 3 copies to the Ministry for approval so that funds in the next year can be released

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The meeting ended with a vote of Thanks to the chair.

Annexure

List of Participants of meeting to discuss Annual Action Plan 2015-16 held on 10.02.15 in the Office of the Joint Secretary (Water) at Paryavaran Bhawan ,New Delhi.

Officials from Ministry of Drinking Water and Sanitation

Sl. Non	Name	Designation
1.	Shri Satyabrata Sahu	JS (Water & Admin)
2.	Shri Rajesh Kumar	Director(Water and Parl.)
3.	Shri A.K. Srivastava	US(WQ)
4.	Shri Shanmugasunderam	Consultant Water
5.	Shri V K Bathla	Assistant Advisor

Officials from the State of Sikkim

SI .No.	Name	Designation
1.	Shri D R Nepal	Secretary RMDD
2.	Shri S P Pradhan	C E RMDD
3.	Shri O P Sharma	ACE RMDD
4.	Shri D D Bhutia	ACE RMDD
5.	Shri K Bardeva	CAO RMDD
6.	Smt Yangchen Lepalia	State Coordinator CCDU