

Minutes of the Meeting to discuss the NRDWP Annual Action Plan 2015-16 of Goa State

1. An Annual Action Plan meeting with representative of Goa State was held on 16/02/2015 in the Conference Hall, 4th Floor, Paryavaran Bhavan, CGO Complex, New Delhi under the chairmanship of Shri Satyabrata Sahu, Joint Secretary-Water, Ministry of Drinking Water & Sanitation (GoI). The list of the participants is given in Annexure.

2. NRDWP

- I. The allocation to the State would be communicated later on depending upon the funds provided to the Ministry and targets would be taken up in consultation with the Ministry accordingly. The Ministry has not received information on allocation of NRDWP funds for 2015-16 so far.**
- II. Hence, State was advised to prepare their Plan two times of the quantum of available funds after considering the quantum of funds required for the completion of ongoing schemes.
- III. State had high O.B. (Rs 3.73 crore) as on 01/04/2014 and was also required to provide relevant documents. Therefore, the allocated funds of Rs 5 crore could not be released under NRDWP during 2014-15. State officials informed that the high O.B. was primarily due to big PWS schemes. However, some of the amount from the high O.B. has now been reduced.
- IV. State has also not taken any installments of WQMS and Support funds during 2014-15 (due to high O.B.). There is a balance amount of Rs 31.9 lakh for Support funds and 19.14 lakh for WQMS funds for 2014-15 which State should try to take at the earliest.

3. The gist of the discussions is provided below:

- I. Officials from the State informed that most of the AC pipes provided in PWS schemes long back, needs to be changed as they have become outlived and these pipes are causing frequent problems in supplying of water. It was informed to the State that they may submit the proposal with DPR, which after scrutiny, would be sent to DoE, Ministry of Finance.
- II. State has not entered data on IMIS regarding coverage of total habitations with PWS schemes and household connections. However, it was understood that bulk of the water supply schemes are through piped water .

- III. Officials from the State informed that all new water supply schemes are being designed based on 100 lpcd capacity since all habitations have already been covered with 40 lpcd. State is bringing SCADA software in its all new PWS schemes. This is important to keep in mind that the Ministry has allowed 70 lpcd norms for designing new scheme. State may raise the lpcd using its own resources.
- IV. Irrespective of Central allocation, State should ensure that the ongoing schemes are completed with its own resources.
- V. Officials from Goa informed that the State is planning to put up nearly 100 solar energy based dual PWS schemes in remote areas. They enquired about the possibility of availing funds through NCEF for solar energy based dual PWS schemes. JS (Water) informed the officials of the State about the funding pattern of solar energy based dual PWS schemes and said that the State may submit its proposal. However, it should first expedite taking its allocated funds for 2014-15.
- VI. The Ministry has started e-office recently as a step towards e-governance. Hence, this is advised that most of the correspondences by the State should be sent through email duly scanning all documents.
- VII. All spillover incomplete schemes of more than 5 years should be prioritized and commissioned on priority using State resources. Use of NRDWP funds is not allowed for this purpose.
- VIII. The Ministry is organizing an National Awareness Week from 16th - 22nd March 2015 to mark the World Water Day. State should actively participate at all level to promote awareness on water and sanitation. Letters from Secretary (MDWS) to Chief Secretaries to all the States have been sent on this regard.
- IX. State should send success stories duly framed in A0 size with good quality photographs pertaining to NRDWP apart from entering them into the online IMIS.
- X. The process of taking GPS coordinates of all drinking water sources in the State may be expedited for water quality layer on HGM maps. Required water quality data in pre monsoon and post monsoon of nearly 20-25 % drinking water sources uniformly spread across each district in the State, should be provided to the NRSC,Hyderabad at the earliest.

- XI. State shall undertake atleast one comprehensive Water & Energy audit of large water supply scheme which is aged more than 5 years. The aim is to attempt to reduce the O & M cost.
 - XII. State should cover all remaining uncovered rural anganwadis which are run in Government/community buildings with drinking water facility. All rural schools, if not covered previously, should be provided drinking water in conjunction with SSA. Even in the new water supply scheme, connection should be provided to all the nearby rural schools near to its periphery.
- 4. The exact allocation of funds to the State would be communicated to the State after receiving information about the total allocation to the Ministry for 2015-16. Accordingly, State should prepare the revised AAP and send 3 copies to the Ministry for approval.**

The meeting ended with a vote of thanks to and from the Chair.

Participating Officials to discuss Annual Action Plan (2015-16) for Goa State

Date of Meeting: 16/02/2015

Venue: Conference Hall, 4th Floor, MoDWS, Parvavaran Bhavan, New Delhi

S. No.	Name	Designation
Officials from Ministry of Drinking Water & Sanitation		
1.	Shri Satyabrata Sahu	Joint Secretary (Water), MDWS
2.	Shri D. Rajasekhar	Deputy Adviser-WQ, MDWS
3.	Shri A. K. Srivastava	Under Secretary (Water), MDWS
4.	Dr. Brajesh Shrivastava	Consultant (WQ), MDWS
6.	Shri Subodh Mourya	Assistant, MDWS
Participants from RWSS, Government of Goa		
1	Shri Borkar	Pr. Chief Engineer, PWD, Government of Goa
2	Shri Santosh kumar	Executive Engineer, PWD, Government of Goa