

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF CHHATISGARH**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **CHHATISGARH** was held at **10.00 AM** on **27th February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHLs is only **10.71%**. Similarly, achievement in construction of Sanitary Complexes is only **1.94%** against AIP-2014-15 targets. JS (Sanitation) asked the State to speed-up implementation of the programme. State representative informed that now progress is expected. He assured that by March, 2015, 1.03 lakh Individual household latrines would be constructed. 83 villages in Rajnandangaon have been made Open Defecation Free (ODF) using CLTS with support of UNICEF. State is in process of engaging support agencies. Having a toilet is made compulsory for contesting Panchayat Elections. Priority is given in Rural Development schemes for ODF Gram Panchayats. Letters have been written to Vice Chancellor of Universities for adopting Gram Panchayats for making Open defecation Free. 1.5 lakh toilets will be constructed by MGNREGS. State has planned Solid and Liquid Waste Management activities in 1741 GPs.

1.3 Physical Progress: During 2014-15, against annual objectives of 132180 for individual household latrines (IHHL) for BPL, 166173 IHHL for APLs, 206 Sanitary Complexes, 0 for school toilets and 1522 for Anganwadi toilet, the State has achieved 16556 for individual household latrines (IHHL) for BPL, 15415 IHHL for APL, 4 Sanitary Complexes, 0 for school toilets and 0 for Anganwadi toilets upto January, 2015.

1.4 Financial Progress: The State has an opening balance of **Rs 47.63 crore** as of **1st April, 2014**. Fund released in **2014-15** is Rs. **9.48 Crore**. The expenditure reported of **Rs. 11.96 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16 :

No.	Components	Household without toilet as per baseline survey 2012-13	Toilet constructed from date of baseline survey up to Jan/Feb 2015	Anticipated toilet constructed from date of baseline survey up to 31/03/215	Households expected without toilet as on 01-04-15	Objective for the year 2015-16
1	IHHL BPL	819755	51687	75937	743818	243472
2	IHHL APLs -SC	195345	3879	9774	185571	53171
3	IHHL APLs -ST	440032	8652	17426	422606	117542
4	IHHL APLs -Small & Marginal Farmers	685708	12904	21734	663974	166196
5	IHHL APLs -Landless Labours with Homestead	264278	4022	8719	255559	64638
6	IHHL APLs - Physically Handicapped	12970	359	818	12152	2882
7	IHHL APLs -Women Headed Households	77103	1116	3124	73979	18228
8	IHHL APLs - Other households	181479	75	2119	179360	34344
9	IHHL Defunct	1031760	0	0	1031760	272423
10	Community Sanitation Complexes	534	15	14	520	39

3. State has identified **1889 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30th April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as ‘demand driven approach’ is the basic essence of SBM(G) programme.

4. State has taken up target of **1741 GPs** for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 87495.91 Lakh** from Central share. Actual allocation will be as per the national allocation to the Mission.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives**

for 2015-16 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC** for **2015-16** shall be valid for this financial year only.

7. Tentative Allocation for 2015-16 : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

- i. It was emphasized that the State should focus on behaviour change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behaviour change approach, as suggested in the SBM guidelines.
- ii. The State was also advised to ensure that all the Government employees, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their houses within the next three month.
- iii. The State was advised to initiate Whatsapp Group, involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta.
- iv. State should ensure completion of ASA of 2014-15.
- v. While planning for Community Sanitary Complexes, the department has to ensure provision of water supply and O & M.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
3.	Shri M.L. Haldkar	OSD(T), P&RD, Govt. of Chhatisgarh
4.	Shri K.K. Markan	S.E., P&RD, Govt. of Chhatisgarh
5.	Shri Rupesh Kumar Rathore	Consultant, CCDU, P&RD, Chhatisgarh