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संयुक्त सचिव
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9th January 2012

Dear Shri

An **Annual Implementation Plan (AIP)** is required to be prepared every year in consultation with the all the States to assess and finalise the activities to be undertaken by the states under the Total Sanitation Campaign in accordance with the programme guidelines.

The main objective of the Annual Implementation Plan (AIP) is to provide a definite direction to the programme, and also to ensure monthly and quarterly monitoring of physical and financial progress during the course of the financial year vis-à-vis the planned activities included in it and the objectives of TSC.

Issues

- a) Report on the progress made by the State under TSC vis-à-vis project objectives identified
- b) Details of activities taken up for IEC and capacity building of stakeholders and under other various components of the TSC with monitoring Mechanisms to ensure sustainability
- c) Write ups of success stories, best practices, innovations introduced, new technologies used
- d) A plan of activities with physical and financial estimates under each component of the TSC
- e) Action taken on points identified in the AIP meeting of 2011-12 (Copy available on the website)

f) State specific issues as placed at Annexure-I

For the year 2012-13 it has been decided that presentations and discussions at official level with the Ministry of Drinking Water and Sanitation, Government of India in New Delhi will be held in **February 2012**. **Subsequently, Minister level discussions will be held by Hon'ble Minister of Drinking Water and Sanitation with the Hon'ble Minister in-charge of Rural Water Supply and Sanitation of the State Government or the Nodal Minister in March 2012.**

As per directives of the Planning Commission, the Ministry is required to make expenditure in respect of **SCs and STs in proportion of 22% and 10% respectively**. Although the TSC programme is being run in demand driven mode as per the actual demand generated, however, while preparing the AIP, it is desired that expected expenditure on these categories may be suitably indicated so that necessary information may be compiled accordingly to fulfil the guidelines of the Planning Commission.

Annual Implementation Plan for 2012-13

For AIP preparation purposes, **the eligibility of the state for the Grant in Aid under TSC, anticipated opening balance as on 01.04.2012 and achievable physical objectives** in the financial year may be taken into consideration. The final physical objectives obviously will be subject to availability of funds.

Further, while proposing the Annual Implementation Plan, the following may be considered:

(a) IEC Plan

Detailed planning and execution of IEC activities in a focused manner is essential in all GPs taken up under the saturation approach identified. A detailed plan therefore needs to be presented for intensive IEC activities for behaviour change and generation of effective demand for sanitation facilities taking into consideration the funds available under the Head as per the approved project outlay.

(b) Sanitation facilities

- Balance school toilet units and anganwadi toilets as per project objectives may be assigned top priority in view of orders of Hon'ble Supreme Court on the issue and in view of the fact that TSC guidelines lay maximum stress on institutional toilets to promote sanitary habits and hygiene education among students.
- The objectives identified for completion in respect of both APL and BPL households should be prioritized based on the convergence issues identified so as to have maximum Open Defecation Free (ODF) communities within the funds available. The aim should be to saturate maximum GPs through effective demand generation.
- The objectives identified for completion of community sanitary complexes should be taken up only after specific commitment from the community to own up the responsibility of their operation and maintenance.

(c) Solid and Liquid Waste Management

TSC till now has concentrated more on individual household sanitation facilities. One of the important objectives of TSC, however, is to improve the general quality of life in rural areas which is not possible if the general cleanliness of the Gram Panchayat (GP) is not maintained apart from ODF status. Effective SLWM is also one of the eligibility criterion for NGP. Projects proposed therefore under Solid Liquid Waste Management component of TSC needs to be detailed based on fund availability and making identified GPs eligible for Nirmal Gram Puraskar.

(d) Convergence

As part of the approach in the 12th Five Year Plan recommended by the Working Group, better convergence between NRDWP and TSC is envisaged so as to have a saturation approach for sustained water supply and sanitation systems. Accordingly, a conjoint planning and

implementation process for both the schemes is to be adopted in a phased manner as follows:

- 1. All GPs fully covered with functional Piped Water Supply Schemes (PWSS) shall have priority for full coverage under TSC**
- 2. All GPs fully covered with functional Water Supply Schemes should thereafter be considered for full coverage under TSC**
- 3. TSC activities to be prioritised in ongoing PWSS finalised for completion in the Annual Plan**
- 4. TSC activities in balance GPs to be identified for completion of project objectives prioritised based on their existing sanitation coverage so as to achieve the ODF status**

The list of GPs having functional PWSS but yet to attain ODF status, and ODF GPs with ongoing PWSS schemes based on information provided by States through online monitoring system maintained by the Ministry is also being placed in public domain on the Ministry's website.

(e) Support activities at State level

You are also aware that for support activities at State level like IEC, R&D, HRD, MIS etc. funds are provided through WSSO. **A sub-plan for allocation of funds for the same may also be prepared to decide on the allocation for the same from WSSO.**

It is proposed to hold meetings of Plan Approval Committees under the chairmanship of Secretary (DWS) for finalisation of AIP for the year 2012-13 for TSC as per schedule enclosed.

Review

Tentative agenda for the meeting is as under:

- i. review the progress in physical performance of the State with respect to the current year objectives
- ii. review the expenditure reported till date and likely to be achieved by the end of the financial year

- i. steps taken to ensure proper utilisation of available funds and achievements of objectives defined in AIP
- ii. progress in release of State Share
- iii. Issues relating to applications made for NGP and progress observed under TSC
- iv. finalisation of AIP for the year 2012-13
- v. **State specific issues as placed at Annexure-I**
- vi. Any other matter with the permission of Chair

A template for furnishing the details of AIP 2012-13 is enclosed. You are requested to make it convenient to attend the meeting as per the schedule.

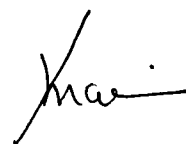
State Annual Implementation Plan as per the template may please be sent by 6th February 2012. The presentations and discussions at the official level with the Ministry will be held in New Delhi in February 2012.

With best wishes,

Yours sincerely,

Encl. :

- i) State specific Issues
- ii) Schedule of meetings
- iii) AIP Template



[J.S. MATHUR]

To

O/G

Secretaries in charge of Rural Sanitation in all States