

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF NAGALAND**

**1.1** A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **NAGALAND** was held at **12.30 PM** on **10<sup>th</sup> February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

**1.2** At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. There is 'nil' achievement in construction of IHHLs. Similarly, achievement in construction of Sanitary Complexes is also nil against AIP-2014-15 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. State representative informed that State Finance Department has not released the fund, so no achievement could be registered. He requested for intervention at GOI level. He assured that by March, 2015, 15212 Individual household latrines will be constructed. Joint Secretary (Sanitation) raised the issue of poor data entry of baseline Survey. State representative informed that data entry is slow due to poor connectivity problems. Director, SBM(G) mentioned that State should engage Consultants at district level. Focus should be result oriented. State should focus on Inter Personal Communication (IPC) for creating awareness.

**1.3 Physical Progress: During 2014-15**, against annual objectives of 40000 for individual household latrines (IHHL) for BPL, 10000 IHHL for APLs, 153 Sanitary Complexes, 1000 for school toilets and 500 for Anganwadi toilet, the State has achieved 0 for individual household latrines (IHHL) for BPL, 0 IHHL for APL, 0 Sanitary Complexes, 0 for school toilets and 0 for Anganwadi toilets upto January, 2015.

**1.4 Financial Progress:** The State has an opening balance of **Rs 0.44 crore** as of **1<sup>st</sup> April, 2014**. Fund released in **2014-15** is **Rs. 20.87 Crore**. The expenditure reported of **Rs. 1.11 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

**2.1 Physical Objectives for 2015-16 :**

Components	Households without toilets as per Baseline Survey 2012-13	Toilet constructed from date of Baseline Survey to upto Jan/Feb2015)	Anticipated constructed from date of Baseline Survey to upto 31/3/2015	Households expected without toilets as on 1.4.2015	Objective for the Year 2015-16
IHHL (BPL)	222420	145461	160461	61959	25000
IHHL-APLs-SC	3157	1237	1449	1708	500
IHHL-APLs-ST	53282	26018	26058	27224	10500
IHHL-APLs-Small and marginal farmers					
IHHL-APLs-Landless labourers with homestead					
IHHL-APLs-Physically handicapped					
IHHL-APLs-Women headed households					
IHHL-APLs-Others households					
IHHL Defunct					
Community Sanitary Complex (Actual requirement)	1460	232	265	1088	345

3. State has identified **120 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30<sup>th</sup> April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as ‘demand driven approach’ is the basic essence of SBM(G) programme.

4. State has taken up target of **398** Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 7850.05 Lakh** from Central share. Actual allocation will be as per the national allocation to the Mission.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31<sup>st</sup> March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. **Tentative Allocation for 2015-16** : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31<sup>st</sup> March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

**ACTION POINTS:** The following Action Points may be noted :-

- i. It was emphasized that the State should focus on behaviour change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behaviour change approach, as suggested in the SBM guidelines.
- ii. The State was also advised to ensure that all the Government employees, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their houses within the next three month.
- iii. The State was advised to initiate Whatsapp Group, involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta.
- iv. State should ensure completion of ASA of 2014-15 and submit UCs immediately.
- v. State to ensure availability of adequate State share required as per SBM(G) Guidelines. State has to expedite release of the Central share to the Department, as per guidelines.
- vi. While planning for Community Sanitary Complexes, the Department has to ensure provision of water supply and O & M.

The meeting ended with thanks to the Chair.

**List of participants**

<b>S.N.</b>	<b>Name</b>	<b>Designation</b>
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director, SBM(G), MoDWS, New Delhi
3.	Dr. Nipun Vinayak	Deputy Secretary, SBM(G), MoDWS, New Delhi
4.	Shri G.Balasubramanian	DA, MoDWS, New Delhi
5.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
6.	Shri K.Ghushito Sumi	Director, WSSO, PHED, Nagaland
7.	Shri Volie Rentta	J.E.,WSSO, PHED, Nagaland