

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF MANIPUR**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **Manipur** was held on **30th January, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHL is only **19.72 %**. Similarly, achievement in construction of sanitary complex is 0% against AIP-2014-15 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. State representative assured that 20000 IHHLs will be constructed by March, 2015. The State representative informed that State share could not be released on time which led to the delay. He also said that the state could not upload all the photographs of IHHLs which shows the states achievement as less a per the IMIS data. The state said that the main issue was of refugees stationed in Chandel district who could not be provided with toilets due to their citizenship issue. The JS also asked the state to upload the photographs of toilet constructed w.e.f. 2nd October, 2014. He said that survey of Insanitary latrine and their conversion should be done on priority basis.

1.3 Physical Progress: During **2014-15**, against annual objectives of **40000** for individual household latrines (IHHL) for BPL, **20000** IHHL for APLs and **66** Sanitary Complexes, the State has achieved **8031** for individual household latrines (IHHL) for BPL, **3804** IHHL for APL, **0** Sanitary Complexes. upto **January, 2015**. There was no target for school toilets and Anganwadi toilets.

1.4 Financial Progress: The State has an opening balance of **Rs 15.67 crore** as of **1st April, 2014**. Fund released in **2014-15** is **Rs. 0 Crore**. The expenditure reported of **Rs. 4.62 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16 :

Components	Household without toilets as per Baseline Survey 2012-13	Toilet Constructed from date of Baseline survey to up to Jan/Feb 2015)	Anticipated Toilet constructed from date of Baseline Survey upto 31/3/2015	Households expected without toilets as on 1.4.2015	Objectives for the Year 2015-16
IHHL (BPL)	74173	7429	11429	65744	17000
IHHL-APLs-SC	4007	61	20,006	3946	300
IHHL-APLs-ST	69544	690	4650	68854	19000
IHHL-APLs-Small and marginal farmers	28565	1026	250	27539	2000
IHHL-APLs-Landless labourers with homestead	24960	1091	100	23869	2000
IHHL-APLs-Physically handicapped	476	5	0	471	5
IHHL-APLs-Women headed households	8223	204	200	8019	445
IHHL-APLs-Others households	198	0	0	0	0
IHHL Defunct	57767	0	0	0	0
Community Sanitary Complex(Actual requirement)	386	320	0	0	20

3. State has identified **120 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30th April, 2015**. It was also

stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of SBM(G) programme.

4. State has taken up target of **20** Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 4911.53 Lakh** from Central share.

6. State was asked to finalise the target as proposed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. **Tentative Allocation for 2015-16** : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

(a) Regarding SLWM the state said that they were not sure of what technology should be used. Solid waste was a problem but liquid waste was not seen as problem by the state. The state was asked to explore various technologies and identify the best suited for them for segregation, recycling and composting of solid waste. Regarding liquid waste management it was suggested by JS sanitation that state should explore technologies in waste water collection

(b) The State was told that they need to ensure availability of timely and adequate state share required as per SBM(G) Guidelines.

(c) Regarding paucity of funds as the number of IHLS were not large enough, the states were told that they could go ahead with more SLWM projects for availing central funds

(d) Regarding survey of insanitary toilets, the state was urged to complete the survey immediately as it was a mandatory requirement. It was pointed that out of 2935 GPs the survey was done in only 59 GPs

(e) State was asked to strategize their IEC plan. They were told to spend 50% of their funds for Inter personal communications.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
3.	Shri K.C. Sreenath	Consultant (WSP)
State Government		
4.	Shri W.L Hangshing	Principal Secretary (PHE), Manipur
5.	Shri SH . Sunil Singh	CE, PHED , Manipur
6.	Shri. L. Swamikanta	Director , CCDU, Manipur
7.	Shri L. Ibomcha Singh	ACE, PHED, Manipur