

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF ANDHRA PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **ANDHRA PRADESH** was held at **10.00 AM** on **20th February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHLs is only **16.48%**. Similarly, achievement in construction of Sanitary Complexes is only **0%** against AIP-2014-15 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. State representative informed that the performance will improve. He assured that by March, 2015, 6 lakh Individual household latrines will be constructed. State Government is providing additional Rs. 3000 for construction of Household latrines. He raised the issue of left-out households during Baseline Survey 2012-13. As per Census 2011, there was 91 lakh households. However as per Baseline Survey, 2012-13, 75 lakh households surveyed.

Director, SBM(G) said that State has to focus on Inter Personal Communication(IPC) for creating awareness. Self Help Group (SHG) may be engaged, He also suggested that UNICEF may be asked for organizing CLTS training. Joint Secretary (Sanitation) asked about coverage of Individual household in non-Identified Gram Panchayats. He also enquired about planning for Solid and Liquid Waste Management. State is planning to recruit Consultant for Solid and Liquid Waste Management. Dumping yards will be constructed under MGNREGS.

1.3 Physical Progress: During **2014-15**, against annual objectives of **820594** for individual household latrines (IHHL) for BPL, **121319** IHHL for APLs, **28** Sanitary Complexes, **0** for school toilets and **0** for Anganwadi toilet, the State has achieved **155286** for individual household latrines (IHHL) for BPL, **4** IHHL for APL, **0** Sanitary Complexes, **85** for school toilets and **0** for Anganwadi toilets upto **January, 2015**.

1.4 Financial Progress: The State has an opening balance of **Rs 137.79 crore** as of **1st April, 2014**. Fund released in **2014-15** is Rs. **116.09 Crore**. The expenditure reported of **Rs. 39.88 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16 :

Sno	Components	Households without toilets as per Baseline survey 2012-13	Toilet constructed from date of baseline survey of upto Jan/Feb2015	Anticipated Toilet constructed from date of baseline survey to upto 31.03.2015	Households expected without toilets as on 01.04.2015	Objective for the year 2015 - 16
1	IHHL (BPL)	4819235	175965	411050	4408185	1437648
2	IHHL APLs-SC	100000	5000	700	99300	10603
3	IHHL APLs-ST	20000	3000	250	19750	12282
4	IHHL-APLs-Small and Marginal farmers	5000	2000	500	4500	9794
5	IHHL APLs-Landless labourers with homestead	5000	1000	200	4800	8261
6	IHHL-APLs-Physically handicapped	5000	4	125	4875	1393
7	IHHL- APLs -Women headed households	5000	27	200	4800	2381
8	IHHL-APLs-Others households	137765	26005	500	137265	39874
9	IHHLs Defunct	136496	0	0	135496	25578
10	Community Sanitary Complex (Actual requirement)	580	0	0	580	60

3. State has identified 3000 GPs for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30th April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also

include demand from other GPs as 'demand driven approach' is the basic essence of SBM(G) programme.

4. State has taken up target of 3000 Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 187304.81 Lakh** from Central share. Tentative allocation will be as per the national allocation to the Mission.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. **Tentative Allocation for 2015-16** : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

- (a) It was emphasized that State should focus on behavior change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behavior change approach, as suggested in the SBM guidelines.
- (b) The State was also advised to ensure that all Government employee, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their house within the next three months.

- (c) The State was advised to initiate Whatsapp Group, Involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta.
- (d) State should ensure completion of ASA of 2014-15.
- (e) State to ensure availability of adequate State share required as per SBM(G) Guidelines. State has to expedite release of the Central share to the Department, as per guidelines.
- (f) While planning for Community Sanitary Complexes, the Department has to ensure provision of water supply.
- (g) For Community Sanitary Complexes, O & M arrangement needs to be put in place.
- (h) State has a good IEC plan, but implementation at the GP level has to be strategized.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri G.Balasubramanian	DA, MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Sri. Dr. K.S. Jawahar Reddy	Secretary to Govt., PR & R. W. S & Sanitation, Govt. of Andhra Pradesh
5.	Shri K.K.Kishore Kumar	PD, SWSM Andhra Pradesh
6.	Shri M.Siva Mohan	DEE, SWSM Andhra Pradesh