

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF MADHYA PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **Madhya Pradesh** was held at **11:30 AM** on **24th February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4thFloor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 Shri Saraswati Prasad, Joint Secretary (Sanitation) raised concerns on slow pace for the achievements of targets set under AIP 2014-15. He mentioned that the State has lagged behind on all components of the SBM (G). progress against **AIP-2014-15** targets. Achievement against the targets set in the AIP 2014-15 as reported in the IMIS is 33.59%. Similarly, achievement in construction of school toilet is merely 2.80% while there has been no reported achievement against targets for anganwadi toilets.

1.3 Physical Progress: During**2014-15**, against annual objectives of **9,94,292** for individual household latrines (IHHL) for BPL& APL, 3,34,011 IHHLs (**33.59%**) have been reported constructed. Similarly, for the specified targets of 55 Sanitary complexes, 2355 School toilets and 394 Anganwadi toilets, the reported achievement has been 24 Sanitary complexes, 66 school toilets and 0 anganwadi toilets till January 2015.

State Coordinator, Rural Development Department mentioned that as of now, 4 lakh IHHLs have been constructed and the State aims to achieve a coverage of 5 lakh by 31stMarch 2015. The progress for school and anganwadi toilets is also being expedited.

1.4Financial Progress : The State had opening balance of **Rs 493.99 crore** as of **1st April, 2014**. Owing to huge opening balance, the State could not withdraw the 1st instalment of funds for the year 2014-15. **The reported expenditure against the available funds in 2014-15 is Rs. 123.70 Crore**. State Coordinator mentioned that an expenditure to the tune of Rs. 149.12 crore has been incurred.

Director (SBM-G) urged the State to submit the Provisional Utilization Certificate for the amount utilized at the earliest, further to which the Ministry would proceed for the release of the 1st instalment of funds.

2.State has proposed following objectives under Annual Implementation Plan (AIP) for 2015-2016 as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16:

Coverage component	Households without toilets as per Baseline Survey 2012-13	Toilet constructed from date of Baseline Survey to upto Jan-2015	Anticipated Toilet Constructed from date of Baseline Survey to upto 31-03-2015	Households expected without toilets as on 01/04/2015	Objective for the year 2015-16
IHHL (BPL)	3625842	469069	567716	3058126	858154
IHHL (APLs) SC	662388	72337	100781	568121	172629
IHHL (APLs) ST	997477	112684	129154	883771	209007
IHHL (APLs) Small and marginal farmers	1747349	156936	189775	1489727	404890
IHHL (APLs) Landless labourers with homestead	554961	36843	50603	497455	113518
IHHL (APLs) physically handicapped	114274	6418	11754	101794	22773
IHHL (APLs) Women headed households	266620	11737	16262	246876	60995
IHHL (APLs) APLs others households	1070586	43644	51364	1002639	103243
IHHL Defunct	835144	16779	16779	818365	76049
Community Sanitary Complex	9791	136	193	9608	330

3. State had identified **1,565 GPs** for making Open Defecation Free for the year 2014-15. The reported achievement has been only 34 GPs. Joint Secretary (Sanitation) inquired what strategy the State is deploying to achieve the targets of ODF GPs. He also said that projected GPs for ODF should be entered online by **30th April, 2015**. The state aims to achieve **3130 ODF GPs in the year 2015-16**.

State Coordinator mentioned that the following approaches are identified to be adopted for expediting the targets of **18 lakh IHHLs** and creation of **ODF GPs**:

- Engaging NRLM/ DPIP women SHGs as agencies for facilitating construction of IHHLs in around 1900 GPs.
- Identification of GPs taken up under the Sansad Adarsh Gram Yojana for achieving saturation of IHHLs on priority basis.
- Intensive campaign for expediting IHHL constructions by beneficiaries and direct incentive transfer to their bank accounts.
- Identifying GPs on cluster approach for instance Narmada river bank GPs, GPs with projects for piped water supply etc. would be focused on priority.
- MPTAST support to the Rural Development department in selected pilot districts/ blocks.

Director, SBM(G) mentioned that GPs/ villages with adequate forest cover, and falling under the category of Forest villages could also be taken up. The Forest Development Agency (FDA) plans which are being implemented by the Village Forest Committees has a component of entry point activity, which could be tapped for the purpose of coverage of households with out toilets. Rural Development Department may explore the option of convergence/ tie-up with the Forest & Environment Department to achieve enhanced coverage in forest dominated GPs/ villages.

In reply to the concern raised by Joint Secretary (Sanitation) for measuring the outcomes, State Coordinator mentioned that it is being piloted through two approaches:

- World Bank is assisting the tracking of usage through the provision of Android based application for concurrent monitoring.
- MPTAST has also taken up concurrent monitoring of the usage and behavior change in few of the piloted districts, whereby the field level personnel directly record their observations instead of solely depending on the responses of the beneficiaries.
- The state has already been tracking the coverage of toilets through the Electronic Family Management System (EFMS) - Samagra. The database would be aligned with the IMIS. The option was commended by Director, SBM(G) and he suggested that the State SBM & NIC personnel may discuss this with the NIC team at Ministry to align the Samagra database with the IMIS.

4. State had taken up target of **1,137** Gram Panchayats for Solid and Liquid Waste Management in the AIP 2014-15, against which the reported progress is in 23 GPs. Joint Secretary (Sanitation) expressed his concern on the slow progress. State has targeted **5820 GPs in 2015-16** to be taken up under SLWM.

The achievements against set targets under the IEC component in AIP 2014-15 was not found to be satisfactory. Director, SBM(G) mentioned that MP needs to emphasize more in Inter Personal Communication techniques as compared to conventional methodologies of communication. The IEC plan with a bigger emphasis on IPC in the year 2015-16 was appreciated.

The achievements and expenditure for the Establishment and HRD component of the AIP 2014-15 is very less. State was advised to conduct resource planning to address the gaps in the HRD component, deploy village level motivators, *Swachhata doots* and other field functionaries to ensure adequate awareness for toilet construction and usage. Exploring tie-ups with experienced reputed agencies/ institutions working in the state to deploy manpower at the block, district and if needed at the State level was also suggested.

State Coordinator mentioned that organisations like Feedback Foundation have been working through MPTAST for creating ODF GPs and the modalities of triggering and behavior change in those GPs has been delivering effective outcomes. However, more no. of agencies or KRCs need to be deployed.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs.230628.69 Lakh** from Central share.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives**

for **2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC** for **2015-16** shall be valid for this financial year only.

7. Tentative Allocation for 2015-16 : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by State.

ACTION POINTS: The following Action Points may be noted :-

(a) It was emphasized that State should focus on behavior change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behavior change approach, as suggested in the SBM guidelines.

(b) The State was also advised to ensure that all Government employee, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their house within the next three months.

(c) The State was advised to initiate Whatsapp Group, Involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta

(d) State to ensure availability of adequate State share required as per SBM(G) Guidelines. State has to expedite release of the Central share to the Department, as per guidelines for which penal provisions are there.

(e) While planning for Community Sanitary Complexes, the department has to ensure provision of water supply and O&M.

The meeting ended with thanks to the Chair.

List of participants

S.No.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director, SBM(G), MoDWS, New Delhi
3.	Shri Hemant Khosla	STC-World Bank, MoDWS, New Delhi
State Government		
4.	Ms. Hymavathi Varman	State Coordinator, SBM(G) Rural Development Dept., Govt. of MP.
5.	Shri Ajit Tiwari	Dy. Commissioner(Development), SBM, Rural Development Dept., Govt. of MP
6.	Shri Ravindra Pare	State Consultant, SBM(G), Rural Development Dept., Govt. of MP