

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION  
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF TAMIL NADU**

**1.1** A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **TAMIL NADU** was held at **10.00 AM** on **11<sup>th</sup> February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4<sup>th</sup> Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

**1.2** At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHLs is only **29.05%**. Similarly, achievement in construction of Sanitary Complexes is only **8.02 %** against AIP-2014-15 targets. JS (Sanitation) asked the State to speed-up implementation of the programme. State representative informed that online entry could not be made in January, 2015 and now the performance will improve. State has planned to construct 3.3 lakh toilets per year under MGNREGS. He assured that by March, 2015, 4.61 lakh Individual household latrines will be constructed. All Gram Panchayats have Swachchhata Doot. He requested the Joint Secretary(Sanitation) to release balance fund of 1<sup>st</sup> installment. State is focusing on Solid and Liquid Waste Management. Director, SBM(G) said that State has to focus on Inter Personal Communication(IPC) for creating awareness. Self Help Group (SHG) may be engaged. He also asked to upload the photographs of toilet constructed w.e.f. 2<sup>nd</sup> October, 2014.

**1.3 Physical Progress:** During **2014-15**, against annual objectives of **198516** for individual household latrines (IHHL) for BPL, **571407** IHHL for APLs, **436** Sanitary Complexes, **2665** for school toilets and **1158** for Anganwadi toilet, the State has achieved **117015** for individual household latrines (IHHL) for BPL, **106698** IHHL for APL, **35** Sanitary Complexes, **1498** for school toilets and **14** for Anganwadi toilets upto **January, 2015**.

**1.4 Financial Progress:** The State has an opening balance of **Rs 172.62 crore** as of **1<sup>st</sup> April, 2014**. Fund released in **2014-15** is Rs. **62.53 Crore**. The expenditure reported of **Rs. 66.72 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

**2.1 Physical Objectives for 2015-16 :**

<b>Components</b>	<b>Household without toilets as per Baseline Survey 2012-13</b>	<b>Toilet Constructed from date of Baseline survey to up to Jan 2015)</b>	<b>Anticipated Toilet constructed from date of Baseline Survey to up to 31/3/2015</b>	<b>Households expected without toilets as on 1.4.2015</b>	<b>Objectives for the Year 2015-16</b>
IHHL (BPL)	2023261	271682	385101	1638160	185688
IHHL (I -APL)	3052278	253354	389716	2662562	586093
IHHL-APLs-SC	598593	45762	83625	514968	129863
IHHL-APLs-ST	62970	3682	10311	52659	13541
IHHL-APLs-Small and marginal farmers	954250	116431	140307	813943	169654
IHHL-APLs-Landless labourers with homestead	1246439	78148	134882	1111557	232682
IHHL-APLs-Physically handicapped	27449	2358	5241	22208	6452
IHHL-APLs-Women headed households	162577	6973	15350	147227	33901
IHHL-APLs-Others households	192597	6955	8638	183959	40093
IHHL Defunct	1302269	2740	33284	1268985	258966
Community Sanitary Complex(Actual requirement)	2330	87	330	2000	500

3. State has identified **4174 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30<sup>th</sup> April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of SBM(G) programme.

4. State has taken up target of **1000** Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 92565.93 Lakh** from Central share. Actual allocation will be as per the national allocation to the Mission.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31<sup>st</sup> March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. **Tentative Allocation for 2015-16** : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31<sup>st</sup> March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

**ACTION POINTS:** The following Action Points may be noted :-

- i. It was emphasized that the State should focus on behaviour change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behaviour change approach, as suggested in the SBM guidelines.
- ii. The State was also advised to ensure that all the Government employees, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their houses within the next three month.
- iii. The State was advised to initiate Whatsapp Group, involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta.
- iv. State should ensure completion of ASA of 2014-15 and submit UCs immediately.
- v. State to ensure availability of adequate State share required as per SBM(G) Guidelines. State has to expedite release of the Central share to the Department, as per guidelines.
- vi. While planning for Community Sanitary Complexes, the Department has to ensure provision of water supply and O & M.

The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Ministry of Drinking Water &amp; Sanitation</b>		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director, SBM(G), MoDWS, New Delhi
3.	Shri G.Balasubramanian	DA, MoDWS, New Delhi
4.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
<b>State Government</b>		
5.	Shri K.Baskaran	Director of Rural Development & Panchayati Raj, Tamil Nadu
6.	Shri G.Lakshmipathy	Additional Director of RD&PR, Tamil Nadu
7.	Shri M.Natarajan	Assistant Director, RD&PR Deptt., Tamil Nadu