

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF TRIPURA**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **TRIPURA** was held at **12.30 PM** on **16th February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHLs is only **19.74%**. Similarly, achievement in construction of Sanitary Complexes is only **1.46 %** against AIP-2014-15 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. State representative assured that by March, 2015, 398865 Individual household latrines will be constructed. He raised the issue of reporting of expenditure of toilets constructed in last year. The State government representative stated that some areas were left-out during previous Baseline Survey 2012-13 and requested that they may be allowed to conduct a fresh survey. Joint Secretary (Sanitation) informed that an appropriate decision will be taken in this regard. It was also mentioned that the State should focus on toilet usage.. State also needs to focus on Solid and Liquid Waste Management (SLWM). He also asked to upload the photographs of toilet constructed w.e.f. 2nd October, 2014. The State requested the release of 2nd installment and assured that provisional UC would be submitted shortly.

1.3 Physical Progress: During **2014-15**, against annual objectives of **5000** for individual household latrines (IHHL) for BPL, **75000** IHHL for APLs, **273** Sanitary Complexes, **263** for school toilets and **944** for Anganwadi toilet, the State has achieved **9772** for individual household latrines (IHHL) for BPL, **6022** IHHL for APL, **4** Sanitary Complexes, **75** for school toilets and **794** for Anganwadi toilets upto **January, 2015**.

1.4 Financial Progress: The State has an opening balance of **Rs 15.76 crore** as of **1st April, 2014**. Fund released in **2014-15** is Rs. **19.80 Crore**. The expenditure reported of **Rs. 6.93 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16 :

Components	Households without toilets as per Baseline Survey 2012-13	Total constructed from date of Baseline Survey to upto 10th Feb,2015	Anticipated toilets constructed from date of Baseline Survey to upto 31.03.2015	Households expected without toilets as on 1.4.2015	Objectives for the year 2015-16
IHHL (BPL)	128405	15518	18277	110128	15000
IHHL (APL)	177052	7195	27728	149324	60000
IHHL -APL-SCs	27606	568	2155	25451	13479
IHHL -APL-STs	51983	3017	11714	40269	21326
IHHL -APL-Small and marginal farmers	29203	2850	11048	18306	9694
IHHL -APL-Landless labourers with homestead	18619	292	1044	17575	9307
IHHL -APL-Physically handicapped	1318	3	11	1307	692
IHHL –APL-Women headed households	12178	346	1788	10390	5502
IHHL APL Others Households	36145	0	0	36026	0
IHHL Defunct	116757	0	0	116757	10000
Community Sanitary Complex (Actual Requirement)	886	20	37	849	40

3. State has identified **32 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30th April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as ‘demand driven approach’ is the basic essence of SBM(G) programme.

4. State has taken up target of **90** Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 11148.00 Lakh** from Central share. Actual allocation will be as per the national allocation to the Mission.

6. State was asked to finalise the target as discussed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. Tentative Allocation for 2015-16 : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

- i. It was emphasized that the State should focus on behaviour change and usage of toilets. It was further stressed that in order to entail health benefits, the entire village should become open defecation free. Therefore, the State, although free to decide its own approach, may try the community based collective behaviour change approach, as suggested in the SBM guidelines.
- ii. The State was also advised to ensure that all the Government employees, including the teachers, police personnel, anganwadi workers, etc. have a toilet in their houses within the next three month.
- iii. The State was advised to initiate Whatsapp Group, involving State officials and all DCs/other key stakeholders to constantly share ideas on Swachhta.
- iv. State should ensure completion of ASA of 2014-15.
- v. While planning for Community Sanitary Complexes, the department has to ensure provision of water supply and O & M.

The meeting ended with thanks to the Chair.

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List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
3.	Shri Lok Ranjan	Principal Secretary, PWD (DWS), Tripura
4.	Shri Bishu Kr. Debbarwa	CE, PWD (DWS), Tripura
5.	Er. Rajib Majumdar, Executive Engineer	EE, WSSO, PWD(DWS), Govt. of Tripura, Agartala
6.	Shri Manojit Debnath	Consultant Sanitation, WSSO, PWD(DWS), Govt. of Tripura, Agartala