

To all State Secretaries in-charge of Rural Water Supply Programme

Dated: 8.2.2010

D.O. No. W-11014/02/2010-NRDWP

Dear,

You are aware that we are now implementing the “National Rural Drinking Water Programme” with effect from 1st April 2009. The Department of Drinking Water Supply has held several rounds of discussions while formulating the guidelines and one of the major decisions taken was that States will have to plan for each year taking into consideration the ongoing schemes, new schemes as well as schemes which will require augmentation and link to the habitations which are proposed to be covered through these schemes during that financial year. After the annual shelf of projects (DPRs) is finalized for the year 2010-11, it is to be cleared in the State Level Scheme Clearance Committee (SLSCC).

State Action Plan 2010-11 for NRDWP and Jalmani for the year 2010-11 will have to be sent by 10/03/2010 and a presentation made to the Department of Drinking Water Supply, Government of India in New Delhi starting from 10th March 2010 for which State-wise schedule will be communicated subsequently.

While finalizing the rural water schemes the following issues should be given priority:

- i. Ongoing schemes should be taken up for completion in the first instance.
- ii. Among the ongoing and new schemes
 1. First priority should be given for coverage of 0% population covered habitations
 2. Second priority should be given for coverage of 0-25% population covered habitations, then 25-50% population covered habitations, 50-75% and lastly for 75-100% population covered habitations.
 3. Among quality affected habitations those affected with chemical contamination of source by arsenic and/or fluoride should be given highest priority followed by those affected by excess iron, salinity, nitrate etc.
- iii. To ensure the assured availability of potable drinking water on sustainable basis in SC/ST dominated habitations, the State/UTs are required to earmark at least 25% of the NRDWP funds for drinking water supply to the SC dominated habitations and another minimum 10% for the ST dominated habitations. In cases where, the States have achieved full coverage of SC/ST habitations, such States/UTs may incur lower level of expenditure on the coverage of SC/ST habitations with the prior approval of DDWS. Where the

percentage of SC or ST population in a particular State or the existing coverage of SC/ST dominated habitations warrants earmarking/utilization of more than stipulated provisions, additional funds can also be utilized. The list of such SC and ST dominated habitations is indicated in the DDWS web-site.

- iv. Priority in coverage should also be given to minority dominated habitations in 1178 blocks in 90 districts identified by the Ministry of Minority Affairs, Government of India which are indicated in the DDWS web –site.
- v. Districts severely affected by Left Wing Extremism (LWE) as per the Government of India list which is also available in DDWS web-site should be given higher per capita allocation and release of funds.
- vi. Wherever required and feasible, ongoing and new schemes should have a component of sustainability which may include rain water harvesting and ground water recharging structures to be taken up under sustainability fund for which 20% of the State allocation is earmarked and provided as 100% grant by Government of India.
- vii. A plan for involving community in planning, monitoring and O&M of schemes including VWSC/ Pani Samiti formation/ activation, awareness generation and training activities has to be prepared using support activity fund.
- viii. O&M Plan giving details of amounts to be transferred to Panchayats and amounts to be spent on various heads to be prepared.
- ix. Waste water management plan giving numbers and estimated cost of low cost waste water management structures to be taken up by convergence with NREGS/ TSC etc. in habitations to be served by PWSS.
- x. Jalmani Plan giving number of schools identified for coverage and estimated cost.
- xi. Water Quality Monitoring Plan giving numbers of grass root level workers to be trained, FTKs to be distributed, labs to be set up, samples to be tested.
- xii. Details of other support activities under MIS & Computerization, Research and Development, Monitoring & Evaluation etc for the year 2010-11 also needs to be prepared and incorporated as a part of the plan.
- xiii. Actions initiated with regards to transfer of RWS schemes to PRIs/ Community for operation and maintenance with especial reference to bulk metering in case of multi-village schemes, tariff structure for individual and public taps and collection needs to be reflected in the presentation

The Action Plan 2010-11 will have to be prepared in the enclosed Template with 10 Tables and district-wise formats 1 to 11.

It should be submitted by 10th March, 2010 in hard and soft copies.

Schedule of presentations to be made by States will be sent shortly.

Sd/-

(T. M. Vijay Bhaskar)
Joint Secretary
Department of Drinking Water Supply
Ministry of Rural Development
Govt of India

District-wise Formats 1 to 11

1. District wise Details of Targeted habitations Action Plan 2010-11

Sl. No.	District	20 Pt Target	Targeted Habitations with				
			0% pop coverage	0-25% pop coverage	25-50% pop coverage	50-75% pop coverage	100% pop coverage
	Grand Total						

2. District wise Details of Schemes Covering Targeted Habitations - Action Plan 2010-11

[illegible]

3. District wise Coverage of Water Quality affected habitations - Action Plan 2010-11

[illegible]

4. District wise details of Coverage of SC, ST and Minority dominated habitations

- Action Plan 2010-11

[illegible]

5. District wise Details of Sustainability Structures - Action Plan 2010-11

[illegible]

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6. O & M Plan 2010-11

Sl. No.	District	Total O& M Allocation	O&M amount to be transferred to GPs	O&M amount to be transferred to Block/ District Panchayats	O & M amount to be spent by PHED/ Board				Total amount to be spent by PHED/Board
					Establishment expenses	Material exp.	Electricity charges	Others	
	Grand Total								

7. Support Activities Plan 2010-11

[illegible]

8. Community Involvement in NRDWP Action Plan 2010-11

Sl. No.	District	No. of habitations targeted by PWSs On-going + New	No. of VWSCs functioning in the targeted habitations	No. of Gram Sabhas proposed to be held in targeted habitations	No. of VWSCS members to be trained in targeted habitations in planning, monitoring & managing PWSS	NO. of PRI members in targeted habitations to be trained in planning, monitoring & managing PWSS	Estimated Expenditure on these activities in 2010-11
	Grand Total						

9. Water Quality Monitoring Plan 2010-11

[illegible]

10. Waste Water Management Plan 2010-11

Sl. No.	District	No. of PWSSs ongoing + New	No. of PWSS where low cost Waste Water Management is proposed under MGNREGS/ TSC/ Other schemes to manage waste water in habitations covering PWSS	Total cost and source of funds			Estimated expenditure in 2010-11
				MGNREGS	TSC	Others	
	Grand Total						

11. Jalmani Plan 2010-11

Sl. No.	District	No. of Govt. schools to be covered in 2010-11 with Jalmani units	Total Cost	List of technologies adopted
	Grand Total			

**TEMPLATE FOR FURNISHING NRDWP and JALMANI
ANNUAL ACTION PLAN (AAP) – 2010-11**

**RAJIV GANDHI NATIONAL DRINKING WATER MISSION
DEPARTMENT OF DRINKING WATER SUPPLY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA**

BASIC INFORMATION

1. State

2. Implementing Agency

State Level (SWSM/ Board/Other State Govt. Agency)

Chairman of Executive Committee of the State Mission/Board

(By Designation)

3. Address for Communication:

Phone: _____ **(O)** _____ **(R)**
_____ **(M)**

Email: _____

4. Account details of SWSM/ Board/ other agency of State Government

Account No.: _____

Name of Bank: _____

Branch: _____

IFSC Code: _____

1. Progress made so far by the State in NRDWP, Jalmani and other schemes

a. Physical Progress

Habitations	Target	Achievements	%age achievement
Uncovered habitations			
Quality affected habitations			
Slipped back habitations			
Total			

b. Existing Coverage of SC, ST and Minority dominated habitations (in %ages)

	Total habitations	0% pop Coverage	% age of total	0-100% pop coverage	% age of total	100% pop coverage	% age of total
All habitations							
SC-dominated habitations							
ST-dominated habitations							
Minority-dominated habitations							

c. Financial Release and Expenditure NRDWP (Rs. In crore) :

Share	Allocated to State	Funds released to State (Latest)	Expenditure by State upto _____	%age expenditure
G o I Share				
State Share				
Total				
Component				
1.Coverage				
2. Quality				
3. Sustainability				
4. O & M				
5. Support				
6. Natural calamity				
7. DDP				
Total				

d. Financial Release and Expenditure – Other Schemes

	Funds released to State (latest)	Expenditure by State upto _____	%age expenditure	Physical Target	Achievement
Jalmani					
NRWQMS					
CCDU					
MIS					

2. Summary of Annual Plan - NRDWP

a. Please indicate the State Norms for drinking water coverage – quantity and distance/time for fetching –

b. Please indicate the present % age of households with individual household connections and the State goal, if any, to cover households with individual connections -

c. Action Plan 2010-11

	Proposed category and number of Schemes to cover Targeted Habitations			Estimated Expenditure in 2010-11 (Rs. In crores)	
Proposed Targeted Habitations	PWSS	Handpumps/Wells	Others	Central Share	State Share
(a) With 0% pop coverage					
(b) 0-25% pop coverage					
(c) 25-50% pop coverage					
(d) 50-75% pop coverage					
(e) 75-100% pop coverage					
(d) Quality affected					
Total					

3. Plan for coverage and expenditure on SC,ST and Minority dominated habitations

	Number of habitations targeted	Total Estimated Expenditure on Schemes covering SC,ST, Minority dominated habitations in 2010-11	%age of Total Estimated expenditure in 2010-11
No.of SC dominated habitations			
No.of ST dominated habitations			
No.of Minority dominated habitations			
Total			

4. Summary of Action Plan 2010-11 - Jalmani

No. of schools to be covered-

Estimated amount required -

List of technologies adopted

Pl. Attach – A. State Summary Plans in 10 Tables

B. District wise Formats 1 to 11

STATE SUMMARY PLANS Tables 1- 10 to be attached to Template

1. Details of Targeted habitations Action Plan 2010-11

	Targeted Habitations with				
20 Pt Target	0% pop coverage	0-25% pop coverage	25-50% pop coverage	50-75% pop coverage	100% pop coverage

2. Details of Schemes Covering Targeted Habitations - Action Plan 2010-11

[illegible]

3. District wise Coverage of Water Quality affected habitations - Action Plan 2010-11

[illegible]

4. Details of Coverage of SC, ST and Minority dominated habitations- Action Plan 2010-11

[illegible]

5. Details of Sustainability Structures - Action Plan 2010-11

[illegible]

6. O & M Plan 2010-11

Total O& M Allocation	O&M amount to be transferred to GPs	O&M amount to be transferred to Block/ District Panchayats	O & M amount to be spent by PHED/ Board				Total amount to be spent by PHED/Board
			Establishment expenses	Material exp.	Electricity charges	Others	

7. Support activities plan (Rs. In crores).

Sl. No.	Item	Estimated Expenditure in 2010-11
1.	Establishment expenses	
2	IEC Activities	
3.	HRD (Training) Activities	
4.	District/ Sub-Divisional Labs – New and upgradation	
5.	Village/ GP level training and testing	
6.	MIS Activities	
7.	R&D Activities	
8.	Others	
	Grand Total	

8. Community Involvement in NRDWP Action Plan 2010-11

No. of habitations targeted by PWSs On-going + New	No. of VWSCs functioning in the targeted habitations	No. of Gram Sabhas proposed to be held in targeted habitations	No. of VWSCS members to be trained in targeted habitations in planning, monitoring & managing PWSS	NO. of PRI members in targeted habitations to be trained in planning, monitoring & managing PWSS	Estimated Expenditure on these activities in 2010-11

9. Water Quality Monitoring Plan 2010-11

Total No. of drinking water sources	Targeted No. of grassroot level workers to be trained	Targeted No. of water samples to be tested with FTKs	Targeted No. of water samples to be tested in labs	Water Quality testing laboratories		No. of FTKs to be distributed in the year	Total cost	Estimated expenditure in 2010-11
				Upgradation of existing labs	New labs to be set up			

10. Waste Water Management Plan 2010-11

No. of PWSSs ongoing + New	No. of PWSS where low cost Waste Water Management is proposed under MGNREGS/ TSC/ Other schemes to manage waste water in habitations covering PWSS	Total cost and source of funds			Estimated expenditure in 2010-11
		MGNREGS	TSC	Others	