



Government of India

**Ministry of Drinking Water & Sanitation
Swachh Bharat Mission(Gramin)**



Detailed Background and Agenda notes for SBM(G)

One day review meeting with State Ministers and State Secretaries in-charge of Rural Drinking Water and Sanitation

**3rd February, 2016
Vigyan Bhawan, New Delhi**

DETAILED AGENDA NOTE

ONE DAY REVIEW MEETING WITH STATE MINISTERS AND STATE SECRETARIES INCHARGE OF RURAL SANITATION TO BE HELD ON 3RD FEBRUARY, 2016

Time 10 AM-11 AM

Review performance of States under Swachh Bharat Mission (Gramin) and discussions

1. Rural Sanitation Coverage –

- As per Census 2011, **32.70%** of the rural families had access to toilets. A baseline survey was conducted in 2012-13 by the States, as per which, the rural sanitation coverage was **38.81%**. At the launch of SBM(G) on 2nd October, 2014, the sanitation coverage was **42.05%**. This has increased to **49.29%** as on **21.01.2016**.
- Coverage should necessarily imply not only access to toilets but also usage of toilet and safe disposal of human excreta; since the outcome is reduction in open defecation.
- The State-wise coverage is at **Annexure 1**. The Sanitation coverage in the States of Odisha, Bihar, Jammu & Kashmir, Jharkhand, Telangana, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, and Chhattisgarh is below the national average. The sanitation coverage of Tripura, Goa, West Bengal, Manipur, Meghalaya, Punjab, Uttarakhand, Mizoram, Haryana, Himachal Pradesh, Kerala and Sikkim is more than 70% and these States may achieve ODF status within a year.
- **Annexure 2** also shows improvement in coverage over Baseline figures. Bihar, Punjab, Jammu & Kashmir, Uttar Pradesh, Chhattisgarh, Jharkhand, Telangana, Andhra Pradesh have poor coverage and have also registered lesser improvement in coverage since Baseline.

2. Achievement of ODF villages-

Background-

- SBM(G) focuses on creation of complete open defecation free (ODF) villages, rather than only on construction of individual toilets. This entails triggering the entire village into changing their behavior rather than dealing individually with beneficiaries.
- The uniform parameters of ODF have been defined, so that there is a common understanding of the term across the country. As per the definition, the ODF comprises not just access to a toilet, but also usage of toilet and safe technology.
- Guidelines for ODF verification have also been issued, and the States have begun the process of verification. This is being captured in the online monitoring system (IMIS- Integrated Monitoring and Information System) of the Ministry of Drinking Water and Sanitation (MDWS).

Out of **6,12,157** villages, **39,309** villages have been declared Open Defecation Free and **5103** villages have been verified Open Defecation Free as per Online IMIS of SBM(G). State/UT-wise details as on 21.1.2016 is at **Annexure-3 & 4**.

3. Financial Performance and release of funds-

In 2015-16, the requirement of central share (as per 60:40 ratio) has been projected to be Rs. 8667.95 crore. Of this, Rs. 4125 crore has so far been received, of which Rs. 3840 crore have been released. Rs. 2400 crore is approved as 2nd supplementary, mostly through Rashtriya Swachhta Cess. The balance Rs. 2142.95 crore have been demanded in the 3rd Supplementary. The State-wise financial performance during the year 2015-2016 (upto 21.01.2016) is at **Annexure 5**.

Time : 11 AM-12 Noon:

Presentation of best practices from States (6 presentations- 10 minutes each)

Time : 12-12.30 PM:

Presentation by Ministry on key issues. These are detailed below-

- a) Focus on behaviour change
- b) Community processes-challenges and importance for sustainability
- c) Proposed World Bank project of incentivisation
- d) Capacity building-support from UNICEF
- e) Administrative and financial streamlining
- f) Innovation, promotion of local technologies
- g) Sustainability-procedure for ODF verification- Case of Bikaner
- h) Disability/MHM

Time : 12.30 Noon-1.00 PM:

Open house discussion on key issues

Time : 1.00 PM-2.00 PM:

Lunch

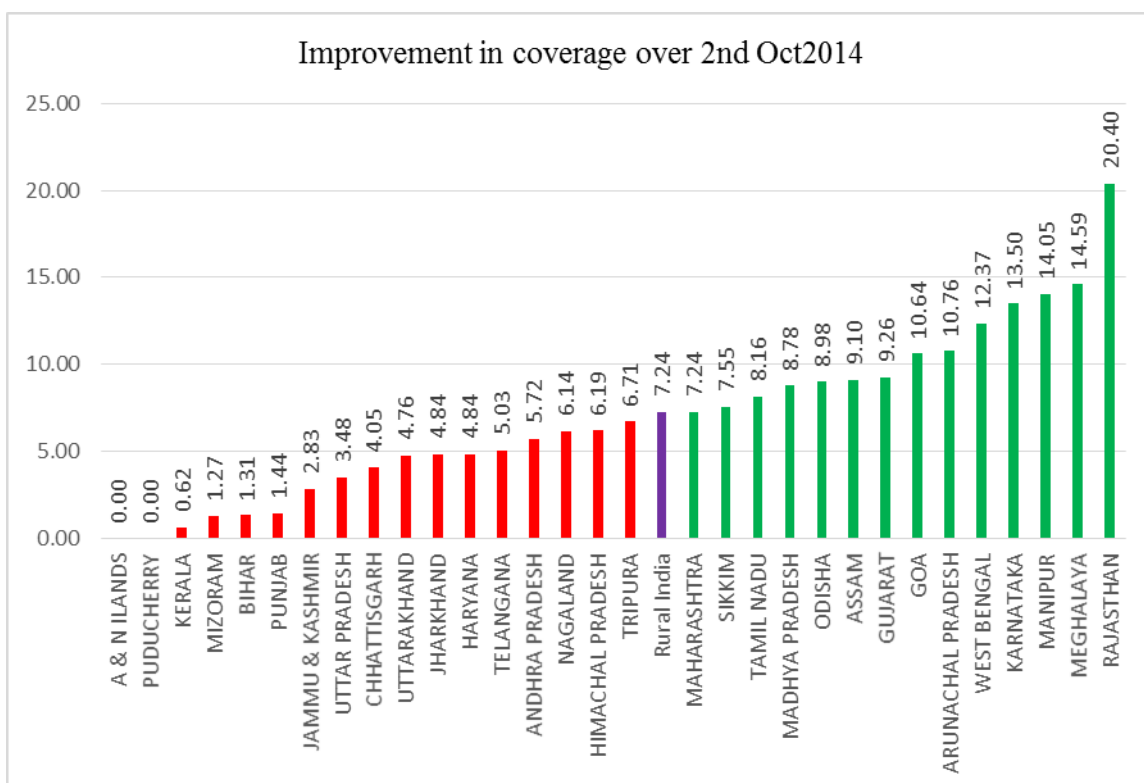
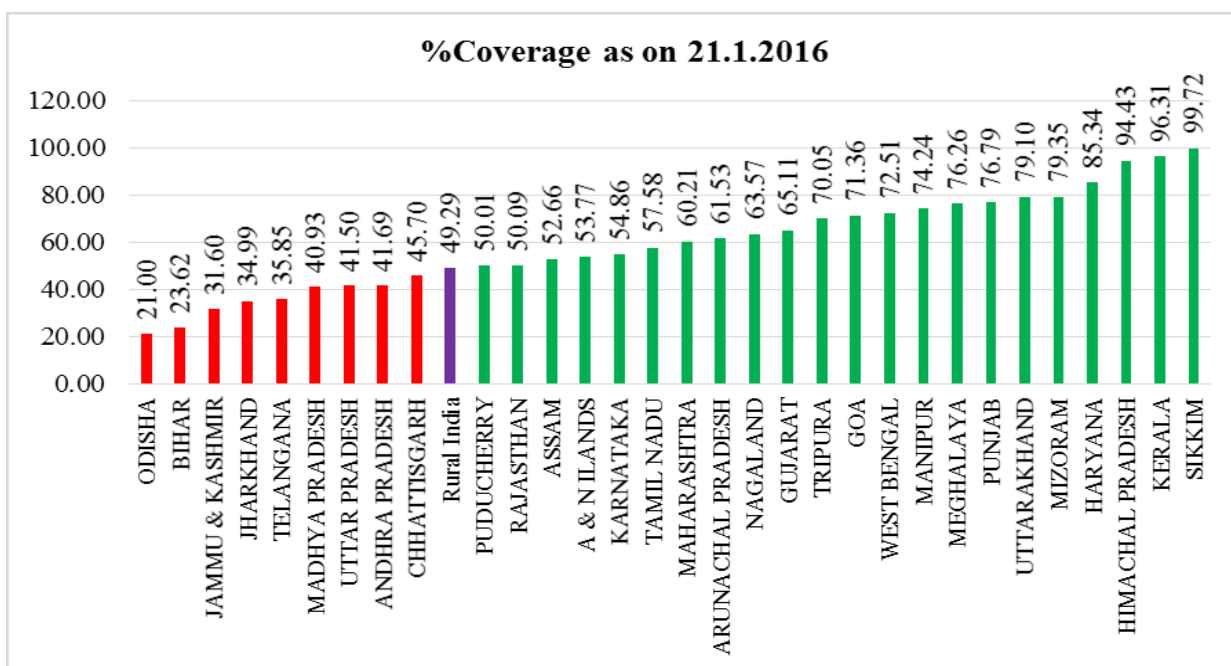
Time : 2.30 PM-5.30 PM:

Ministers' meet

State/UT- Sanitation Coverage Status

S.N.	State/UT	%Coverage as per Baseline 2012-13	%Coverage as on 2.10.2014	%Coverage as on 21.1.2016	Improvement over 2nd Oct 2014
1	A & N ILANDS	53.77	53.77	53.77	0.00
2	ANDHRA PRADESH	33.87	35.97	41.69	5.72
3	ARUNACHAL PRADESH	41.49	50.77	61.53	10.76
4	ASSAM	40.64	43.56	52.66	9.10
5	BIHAR	21.41	22.31	23.62	1.31
6	CHHATTISGARH	39.57	41.64	45.70	4.05
7	GOA	60.72	60.72	71.36	10.64
8	GUJARAT	52.75	55.85	65.11	9.26
9	HARYANA	75.10	80.50	85.34	4.84
10	HIMACHAL PRADESH	86.04	88.23	94.43	6.19
11	JAMMU & KASHMIR	24.55	28.77	31.60	2.83
12	JHARKHAND	28.07	30.15	34.99	4.84
13	KARNATAKA	35.41	41.35	54.86	13.50
14	KERALA	94.68	95.69	96.31	0.62
15	MADHYA PRADESH	26.17	32.15	40.93	8.78
16	MAHARASHTRA	48.04	52.97	60.21	7.24
17	MANIPUR	51.28	60.19	74.24	14.05
18	MEGHALAYA	52.22	61.67	76.26	14.59
19	MIZORAM	73.73	78.08	79.35	1.27
20	NAGALAND	49.78	57.43	63.57	6.14
21	ODISHA	11.51	12.02	21.00	8.98
22	PUDUCHERRY	50.01	50.01	50.01	0.00
23	PUNJAB	75.17	75.34	76.79	1.44
24	RAJASTHAN	27.26	29.68	50.09	20.40
25	SIKKIM	81.55	92.17	99.72	7.55
26	TAMIL NADU	44.79	49.41	57.58	8.16
27	TELANGANA	25.80	30.81	35.85	5.03
28	TRIPURA	62.60	63.34	70.05	6.71
29	UTTAR PRADESH	35.24	38.02	41.50	3.48
30	UTTARAKHAND	67.14	74.34	79.10	4.76
31	WEST BENGAL	55.31	60.15	72.51	12.37
		38.81	42.05	49.29	7.24

Annexure 2

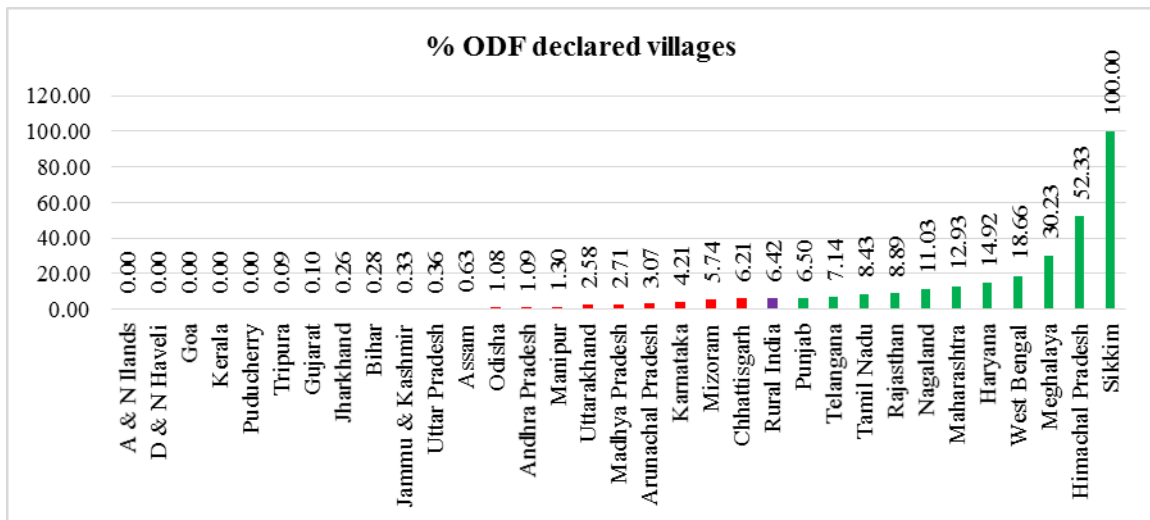


Annexure 3

State/UT-wise Status of Declared and Verified ODF Villages

S.N.	State Name	GPs			Villages		
		Total	Declared ODF	Verified ODF	Total	Declared ODF	Verified ODF
1	A & N Ilands	69	0	0	328	0	0
2	Andhra Pradesh	12899	196	49	18890	206	50
3	Arunachal Pradesh	1762	73	0	5579	171	0
4	Assam	2707	16	0	27674	174	0
5	Bihar	8404	14	0	39066	111	0
6	Chhattisgarh	9798	490	365	19796	1229	929
7	D & N Haveli	12	0	0	3	0	0
8	Goa	190	0	0	376	0	0
9	Gujarat	13923	16	0	18086	18	0
10	Haryana	6081	932	0	7017	1047	0
11	Himachal Pradesh	3243	1585	0	18505	9684	0
12	Jammu & Kashmir	4164	13	0	7575	25	0
13	Jharkhand	4430	11	0	29761	76	0
14	Karnataka	5630	267	0	27711	1168	0
15	Kerala	977	0	0	2226	0	0
16	Madhya Pradesh	22975	708	0	51843	1406	0
17	Maharashtra	27831	4024	0	41147	5322	0
18	Manipur	2935	35	35	2856	37	36
19	Meghalaya	6785	1979	1979	6877	2079	2079
20	Mizoram	704	41	0	732	42	0
21	Nagaland	1122	126	126	1459	161	161
22	Odisha	6235	14	0	47360	511	0
23	Puducherry	98	0	0	266	0	0
24	Punjab	12801	774	0	12598	819	0
25	Rajasthan	9830	1046	0	43891	3902	0
26	Sikkim	176	176	70	446	446	170
27	Tamil Nadu	12524	1056	0	12545	1058	0
28	Telangana	8725	718	321	11060	790	337
29	Tripura	1038	1	0	1064	1	0
30	Uttar Pradesh	51899	170	0	96456	343	0
31	Uttarakhand	7972	203	0	15667	404	0
32	West Bengal	3349	759	187	43297	8079	1341
		251288	15443	3132	612157	39309	5103

Annexure 4



Annexure 5

State-wise position of SBM (G) fund release/availability in 2015-16 (Upto 21.1.2016)

Rs. in crore

S.N.	State/UT	Opening Balance as on 1-4-2015	Release During 2015-16	Exp. During 2015-16	Unspent balance as on 21-1-2016
1	A & N ILANDS	0.00	1.00	0.00	1.00
2	ANDHRA PRADESH	143.65	168.37	191.11	120.95
3	ARUNACHAL PRADESH	5.15	12.20	9.28	8.07
4	ASSAM	170.96	187.67	379.92	-21.12
5	BIHAR	143.31	182.14	114.47	211.94
6	CHHATTISGARH	58.26	83.78	125.82	16.63
7	D & N HAVELI	0.01	0.00	0.00	0.01
8	GOA	0.44	1.05	0.00	1.49
9	GUJARAT	50.34	134.52	291.96	-106.85
10	HARYANA	47.06	29.53	47.98	28.79
11	HIMACHAL PRADESH	119.33	4.37	51.42	72.31
12	JAMMU & KASHMIR	116.87	4.05	35.88	85.04
13	JHARKHAND	42.58	16.95	152.99	-93.44
14	KARNATAKA	-57.13	335.45	303.80	-25.45
15	KERALA	37.12	8.50	13.07	32.63
16	MADHYA PRADESH	271.07	220.28	610.34	-118.42
17	MAHARASHTRA	31.25	280.83	346.39	-32.51
18	MANIPUR	4.63	8.19	40.28	-27.46
19	MEGHALAYA	37.75	22.47	32.33	27.89
20	MIZORAM	6.99	3.32	2.08	8.23
21	NAGALAND	19.99	10.83	18.91	11.91
22	ODISHA	119.11	317.10	618.55	-182.19
23	PUDUCHERRY	2.23	0.00	0.00	2.23
24	PUNJAB	4.09	23.90	30.41	-2.43
25	RAJASTHAN	41.83	429.38	977.61	-506.33
26	SIKKIM	4.93	1.93	5.12	1.74
27	TAMIL NADU	239.76	34.91	296.99	-22.32
28	TELANGANA	87.19	128.39	82.30	133.34
29	TRIPURA	49.76	15.39	26.71	38.48
30	UTTAR PRADESH	275.28	462.69	398.57	339.42
31	UTTARAKHAND	5.53	40.82	41.02	5.38
32	WEST BENGAL	29.56	575.53	726.89	-121.68
		2108.87	3745.55	5972.21	-112.75