



Ministry of Drinking Water & Sanitation

**MEETING OF STATE SECRETARIES/PRINCIPAL SECRETARIES,
EnC/CE AND CCDU/WSSO DIRECTORS IN-CHARGE OF RURAL
DRINKING WATER TO REVIEW PROGRESS IN RURAL
DRINKING WATER SECTOR FOR THE STATES OF BIHAR,
CHHATTISGARH, JHARKHAND, ODISHA & WEST BENGAL.**



AGENDA NOTE-RURAL DRINKING WATER SUPPLY

Date: 27.01.2014

Venue: Bhubaneswar, Odisha

Agenda Note For discussion

A. Physical progress under NRDWP

The comparison of present achievement (April - December 2013) under RFD targets with the third quarter for the year 2012-13 and entire year 2012-13 is as follows.

- 1) **Coverage of Partially Covered habitations** – The coverage of Partially Covered habitations in the year 2012-13 and 2013-14 with provision of rural drinking water up to the third quarter is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	Partially Covered 2012-13			Partially Covered 2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	8915	52.71	80.37	9000	4326	48.07
2	JHARKHAND	16157	16.27	100.00	8100	3677	45.40
3	ODISHA	6709	147.41	100.00	12024	7421	61.72
4	WEST BENGAL	846	238.65	100.00	10873	8751	80.48
5	CHHATTISGARH	5973	62.26	100.00	2755	1836	66.64

* As on 31.12.2012 ** As on 31.12.2013

- 2) **Coverage of Quality Affected Habitations** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	Quality Affected 2012-13			Quality Affected 2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	6100	23.41	62.21	4832	1821	37.69
2	CHHATTISGARH	4589	19.79	41.16	2600	366	14.08
3	JHARKHAND	389	2.06	74.29	108	27	25.00
4	ODISHA	2407	48.65	88.78	2627	849	32.32
5	WEST BENGAL	1623	38.94	51.82	1845	433	23.47

* As on 31.12.2012 ** As on 31.12.2013

Quality wise habitation status and Coverage at Annexure I

- 3) **Number of Persons trained for Water Quality Testing using Filed Test Kits**
 – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	42210	0.00	0.00	10065	0	0.00
2	CHHATTISGARH	45650	13.66	39.44	7000	12003	100.00
3	JHARKHAND	22820	11.19	183.80	2215	0	0.00
4	ODISHA	12468	5.33	33.93	12472	3292	26.40
5	WEST BENGAL	1700	0.00	90.18	2000	1360	68.00

* As on 31.12.2012 ** As on 31.12.2013

- 4) **Coverage of Population with Piped Water Supply** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	910047	84.32	118.24	1000000	258009	25.80
2	CHHATTISGARH	832137	17.15	95.25	900000	172166	19.13
3	JHARKHAND	1377309	16.89	41.81	200000	265650	132.83
4	ODISHA	1846401	13.23	50.16	1500000	226685	15.11
5	WEST BENGAL	4286820	65.73	97.87	2961000	2788227	94.17

* As on 31.12.2012 ** As on 31.12.2013

- 5) **Rural Habitations covered with Piped Water Supply** – The target and coverage of the new RFD indicator taken up in the year 2013-14 is as follows

Target and Coverage Under National Rural Drinking Water Programme				
		2013-14		
Sl. No.	State/UT	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	600	165	27.50
2	CHHATTISGARH	660	165	25.00
3	JHARKHAND	150	396	264.00
4	ODISHA	1400	360	25.71
5	WEST BENGAL	3437	2113	61.48

* As on 31.12.2012 ** As on 31.12.2013

- 6) **Coverage of Individual Households with Piped Water Supply** – The target and coverage of the new RFD indicator taken up in the year 2013-14 is as follows

Target and Coverage Under National Rural Drinking Water Programme				
		2013-14		
Sl. No.	State/UT	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	10000^	7189	71.89
2	CHHATTISGARH	50000^	42300	84.60
3	JHARKHAND	20000^	17403	87.02
4	ODISHA	15000^	10369	69.13
5	WEST BENGAL	95301	126090	132.31

* As on 31.12.2012 ** As on 31.12.2013

^ - Reassigned targets as Planning Commission requirements

- 7) **Coverage of Habitations with Solar Powered pump based Piped Water Supply** – The target and coverage of the new RFD indicator taken up in the year 2013-14 is as follows

Target and Coverage Under National Rural Drinking Water Programme				
		2013-14		
Sl. No.	State/UT	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	281	0	0.00
2	CHATTISGARH	960	0	0.00
3	JHARKHAND	1072	0	0.00
4	ODISHA	1762	0	0.00
5	WEST BENGAL	96	0	0.00

* As on 31.12.2012 ** As on 31.12.2013

- 8) **Number of Water Quality tests done in labs** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	114000	51.94	100.43	136800	73697	53.87
2	CHHATTISGARH	41480	23.70	58.08	27000	28631	106.04
3	JHARKHAND	172841	26.89	26.52	5551	3089	55.65
4	ODISHA	310000	20.19	31.36	228000	80233	35.19
5	WEST BENGAL	370000	30.52	58.49	360000	208521	57.92

* As on 31.12.2012 ** As on 31.12.2013

- 9) **Habitations where at least one source is tested in labs** – The target and coverage of the new RFD indicator taken up in the year 2013-14 is as follows

Target and Coverage Under National Rural Drinking Water Programme				
Sl. No.	State/UT	2013-14		
		Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	40000^	30603	76.51
2	CHHATTISGARH	50000	9524	19.05
3	JHARKHAND	2500^	1132	45.28
4	ODISHA	35000^	28875	82.50
5	WEST BENGAL	95395	20195	21.17

* As on 31.12.2012 ** As on 31.12.2013

^ - Reassigned targets as Planning Commission requirements

- 10) **Number of Water Quality tests using FTKs** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	50000	0.00	0.00	20000	0	0.00

2	CHHATTISGARH	654000	12.27	28.95	226981	214249	94.39
3	JHARKHAND	684079	0.25	16.44	25321	29656	117.12
4	ODISHA	620000	1.52	2.15	100000^	94614	94.61
5	WEST BENGAL	5000	0.00	83.12	15000^	14468	96.45

* As on 31.12.2012 ** As on 31.12.2013

^ - Reassigned targets as Planning Commission requirements

- 11) **Number of sub divisional labs set up** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	76	0.00	0.00	76	0	0.00
2	CHHATTISGARH	18	11.11	16.67	14	1	7.14
3	JHARKHAND	20	0.00	0.00			
4	ODISHA	2	100.00	50.00#			
5	WEST BENGAL	100	3.00	3.00	50	50	100.00

* As on 31.12.2012 ** As on 31.12.2013

- 12) **Number of Sustainability Structures created** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	1630	2.02	3.25	725	1	0.14
2	CHHATTISGARH	2085	15.40	56.55	1500	784	52.27
3	JHARKHAND	10774	4.20	6.70	4057	152	3.75
4	ODISHA	3720	6.94	10.51	6940	36	0.52
5	WEST BENGAL	99	0.00	0.00	100	2	2.00

* As on 31.12.2012 ** As on 31.12.2013

- 13) **Number of PWS Schemes handed over to PRIs** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	50	188.00	492.00	70	25	35.71
2	CHHATTISGARH	762	20.47	49.21	275	234	85.09
3	JHARKHAND	4197	2.24	29.59	190	191	100.53
4	ODISHA	1600	28.63	77.69	2000	731	36.55
5	WEST BENGAL	15	100.00	186.67	20	68	340.00

* As on 31.12.2012 ** As on 31.12.2013

- 14) **Number of VWSC members trained** - Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**
1	BIHAR	6000	0.00	0.00	4000	0	0.00
2	CHHATTISGARH	15455	0.36	66.48	11409	4459	39.08
3	JHARKHAND	31934	646.05	653.53	12000	200	1.67
4	ODISHA	60000	0.00	0.00	5000^	0	0
5	WEST BENGAL	40000	0.00	0.00	32900	8470	25.74

* As on 31.12.2012 ** As on 31.12.2013

^ - Reassigned targets as Planning Commission requirements

- 15) **Coverage of Schools with Drinking Water Supply** - Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme							
Sl. No.	State/UT	2012-13			2013-14		
		Target	% Ach till Dec 12*	% Ach in 2012-13	Target	Ach till Dec 13	% Ach till Dec 13**

1	BIHAR	3000	57.20	110.63	3000	742	24.73
2	CHHATTISGARH	2574	50.08	112.90	0	188	0.00
3	JHARKHAND	0	0.00	000	0	267	0.00
4	ODISHA	3400	38.03	71.15	3500	512	14.63
5	WEST BENGAL	1000	81.10	112.30	1000	1011	100.00

*** As on 31.12.2012 ** As on 31.12.2013**

- 16) **Jalmani: Pending Targets** – Comparison of the Cumulative achievement of the RFD target from April to December 2013 (Till 3rd Quarter) of the year 2013-14 with the third quarter and final achievement of 2012-13 is as follows.

Target and Coverage Under National Rural Drinking Water Programme				
2013-14				
Sl. No.	State/UT	Pending Target	Ach till Dec 13	% Ach till Dec 13**
1	CHHATTISGARH	25	0	0.00

*** As on 31.12.2012 ** As on 31.12.2013**

B. Financial Progress under NRDWP (As reported on 17/01/2014) – All figures in Rs Crores

1) Total (Programme+Support+WQMS+Calamity)- All figures in Rs Crores

Total Funds										
		2012-13		2013-14 (December 2013)						
Sl. No.	State/UT	Expnd in 2012-13	% Expnd in 2012-13	OB	Alloc:	Rel:	Av'bility	Expnd:	% Expnd	Closing Balance
1	BIHAR	293.09	57.48	217.82	440.01	156.19	374.01	204.53	54.69	169.48
2	CHHATTISGARH	162.85	70.97	67.61	171.75	114.92	182.53	97.84	53.60	85.33
3	JHARKHAND	204.87	64.48	122.36	185.23	158.89	281.25	159.38	56.65	121.97
4	ODISHA	249.39	84.56	67.61	233.25	187.38	254.99	129.44	50.76	134.98
5	WEST BENGAL	574.54	74.78	298.68	453.29	348.87	647.55	478.10	73.83	185.83

2) Programme Fund – Normal - All figures in Rs Crores

Programme Fund (Coverage + Water Quality + Sustainability + Operation & Maintenance) - Normal										
		2012-13		2013-14 (December 2013)						
Sl. No.	State/UT	Expnd in 2012-13	% Expnd in 2012-13	OB	Alloc:	Rel:	Av'bility	Expnd:	% Expnd	Closing Balance
1	BIHAR	283.51	62.37	171.03	337.50	156.19	327.22	204.53	62.50	122.69
2	CHHATTISGARH	159.25	72.95	59.72	124.16	114.92	174.64	95.48	54.67	79.66
3	JHARKHAND	193.80	63.94	118.12	163.91	149.45	267.57	152.47	56.98	115.11
4	ODISHA	241.52	88.56	52.71	202.44	187.38	240.09	125.53	52.28	123.99
5	WEST BENGAL	540.24	89.18	170.47	305.29	282.39	452.86	420.96	92.96	47.65

3) Programme Fund – Coverage - All figures in Rs Crores

Sl. No.	State/UT	2012-13			2013-14 (December 2013)		
		Total Funds Available*	Expend:	% Expnd in 2012-13	Total Funds Available*	Expend:	% Expnd:
1	BIHAR	454.54	172.03	37.85	327.22	140.47	42.93
2	CHHATTISGARH	218.30	111.33	51.00	174.64	66.32	37.98
3	JHARKHAND	303.09	137.16	45.25	267.57	94.13	35.18
4	ODISHA	272.73	157.14	57.62	240.09	89.71	37.36
5	WEST BENGAL	605.82	366.12	60.43	452.86	320.02	70.67

4) Programme Fund – Water Quality - All figures in Rs Crores

Sl. No.	State/UT	2012-13			2013-14 (December 2013)		
		Total Funds Available*	Expend:	% Expnd in 2012-13	Total Funds Available*	Expend:	% Expnd:
1	BIHAR	454.54	75.40	16.59	327.22	44.26	13.52
2	CHHATTISGARH	218.30	8.13	3.73	174.64	2.04	1.17
3	JHARKHAND	303.09	30.58	10.09	267.57	28.46	10.63
4	ODISHA	272.73	22.88	8.39	240.09	11.67	4.86
5	WEST BENGAL	605.82	121.30	20.02	452.86	34.96	7.72

5) Programme Fund – Sustainability - All figures in Rs Crores

Sl. No.	State/UT	2012-13			2013-14 (December 2013)		
		Total Funds Available*	Expend:	% Expnd in 2012-13	Total Funds Available*	Expend:	% Expnd:
1	BIHAR	454.54	17.91	3.94	327.22	7.81	2.39
2	CHHATTISGARH	218.30	23.46	10.75	174.64	14.60	8.36
3	JHARKHAND	303.09	5.82	1.92	267.57	21.39	7.99
4	ODISHA	272.73	39.21	14.38	240.09	12.36	5.15
5	WEST BENGAL	605.82	0.00	0.00	452.86	5.00	1.10

6) Programme Fund – Operation & Maintenance - All figures in Rs Crores

Sl. No.	State/UT	2012-13			2013-14 (December 2013)		
		Total Funds Available*	Expend:	% Expnd in 2012-13	Total Funds Available*	Expend:	% Expnd:
1	BIHAR	454.54	18.16	3.99	327.22	12.00	3.67
2	CHHATTISGARH	218.30	16.33	7.48	174.64	12.51	7.16
3	JHARKHAND	303.09	20.24	6.68	267.57	8.49	3.17
4	ODISHA	272.73	22.29	8.17	240.09	11.79	4.91
5	WEST BENGAL	605.82	52.82	8.72	452.86	60.99	13.47

* Total available funds includes funds for Coverage + water quality + sustainability + O&M

7) Programme Fund – Earmarked 5% Water Quality - All figures in Rs Crores

Programme Fund (Earmarked 5% WQ)										
		2012-13		2013-14 (December 2013)						
Sl. No.	State/UT	Expnd in 2012-13	% Expnd in 2012-13	OB	Alloc:	Rel:	Av'bility	Expnd:	% Expnd	Closing Balance
1	BIHAR	0.00	0.00	30.45	60.33	0.00	30.45	0.00	0.00	30.45
2	CHHATTISGARH	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.00	0.00
3	JHARKHAND	0.16	0.16	0.00	0.83	0.00	0.00	0.08	2.87	0.00
4	ODISHA	0.00	0.00	2.62	5.51	0.00	2.62	0.00	0.00	2.55
5	WEST BENGAL	0.00	0.00	108.97	109.85	0.00	108.97	0.00	0.00	121.42

8) Support Fund - All figures in Rs Crores

Support Fund										
		2012-13		2013-14 (December 2013)						
Sl. No.	State/UT	Expnd in 2012-13	% Expnd in 2012-13	OB	Alloc:	Rel:	Av'bility	Expnd:	% Expnd	Closing Balance
1	BIHAR	8.99	54.34	8.43	26.36	0.00	8.43	0.00	0.00	8.43
2	CHHATTISGARH	2.77	34.63	5.53	9.70	0.00	5.53	1.75	31.51	3.93
3	JHARKHAND	5.76	86.04	1.59	12.80	6.74	8.33	5.60	67.22	2.73
4	ODISHA	2.71	22.19	10.07	15.81	0.00	10.07	3.10	30.83	6.97
5	WEST BENGAL	16.21	85.01	2.86	23.84	10.27	13.13	10.69	81.44	3.06

9) Water Quality Monitoring & Surveillance Funds - All figures in Rs Crores

WQMS										
		2012-13		2013-14 (December 2013)						
Sl. No.	State/UT	Expnd in 2012-13	% Expnd in 2012-13	OB	Alloc:	Rel:	Av'bility	Expnd:	% Expnd	Closing Balance
1	BIHAR	0.70	8.16	7.90	15.82	0.00	7.9	0.00	0.00	7.90
2	CHHATTISGARH	0.83	26.30	2.34	5.82	0.00	2.34	0.61	26.01	1.73
3	JHARKHAND	3.02	72.25	1.16	7.68	2.80	3.96	1.30	32.81	2.66
4	ODISHA	2.40	64.77	1.30	9.49	0.00	1.3	0.73	55.81	0.58
5	WEST BENGAL	8.17	63.54	4.69	14.31	3.19	7.88	5.87	74.50	2.01

C. Opening Balances with States for three years and Closing balance

SL	STATE	OB (2011-12)	OB (2012-13)	OB (2013-14)	Closing Balance as on 16/01/2014
1	BIHAR	322.92	285.65	217.82	169.48
2	CHHATTISGARH	82.13	80.82	67.61	85.33
3	JHARKHAND	91.63	74.31	122.36	121.97
4	ODISHA	148.71	84.34	67.61	134.98
5	WEST BENGAL	444.85	265.96	298.68	185.83

D. Status of Releases

Status of release of funds under the components of NRDWP									
SL	STATE/UT	Programme		Support		WQMS		Earmarked 5%	
		Ist	2nd	Ist	2nd	Ist	2nd	Ist	2nd
1	BIHAR	YES	NO	NO	NO	YES	NO	NO	NO
2	CHHATTISGARH	YES	YES	NO	NO	NO	NO	NO	NO
3	JHARKHAND	YES	YES	YES	NO	YES	NO	NO	NO
4	ODISHA	YES	YES	YES	NO	NO	NO	NO	NO
5	WEST BENGAL	YES	YES	YES	NO	YES	NO	YES	NO

E. Completion of Incomplete Projects

Number of ongoing Schemes (More than three years old)								
SL	State	Total Ongoing Schemes	Number of ongoing Schemes		Number of ongoing Schemes		Number of ongoing Schemes	
			(>= 3 to < 5 years old)		(>= 5 to < 10 years old)		(>= 10 years old)	
			Total	Per (%)	Total	Per (%)	Total	Per (%)
1	BIHAR	4297	114	2.65	43	1.00	0	0.00
2	CHHATTISGARH	27750	326	1.17	8	0.03	0	0.00
3	JHARKHAND	14619	578	3.95	15	0.10	1	0.01
4	ODISHA	29394	899	3.06	301	1.02	12	0.04
5	WEST BENGAL	1677	208	12.40	262	15.62	0	0.05

F. IEC & HRD Activities

a. Community level trainings HRD Trainings

Activity Name	BIHAR			CHHATTISGARH			JHARKHAND			ODISHA			WEST BENGAL		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
Number of VWSC Proposed to be Formed	0	0	0	0	0	0	0	0	0	9315	134	1.44	18000	100	0.56
No of VWSC Members Trained	0	0	0	0	4459	0	11623	200	1.72	0	0	0	17000	8740	51.41
Assessments survey for habitations	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Pilot project on Water Security	0	0	0	0	1921	0	300	0	0.00	0	0	0	15000	8150	54.33
PRI Level No. of Training Others (Plan,Monitor,Manage WSS)	0	0	0	0	0	0	0	0	0	20	1	5.00	0	0	0

b. HRD Trainings

Activity Name	BIHAR			CHHATTISGARH			JHARKHAND			ODISHA			WEST BENGAL		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
State Level Trainings (Person trained)	0	0	0	0	1	0	46	10	21.74	720	43	5.97	0	0	0
District Level Training	0	0	0	0	10	0	50	11	22.00	1363	352	25.83	35	5	14.29
Block Level Trainings (Person trained)	0	0	0	0	1	0	64	2	3.13	29	0	0.00	0	0	0
Workshop	0	0	0	0	0	0	67	3	4.48	5854	107	1.83	0	0	0
Development of Module	0	0	0	0	8	0	41	3	7.32	2	0	0.00	48	10	20.83
Exposure Visit Within State	0	0	0	0	0	0	39	0	0.00	0	0	0	40	12	30.00
Exposure Visit Outside State	0	0	0	0	0	0	5	2	40.00	0	0	0	40	20	50.00
No. of Training for VWSC (Plan,Monitor,Manage PWSS)	0	0	0	0	309	0	175	12	6.86	1351	0	0.00	0	0	0
No. Of Engineers to be trained in the year	0	0	0	0	8	0	195	0	0.00	288	0	0.00	0	0	0
No. Of Grassroots workers like masons,pump mechanics to be trained in the year	0	0	0	0	14	0	488	10	2.05	0	0	0	0	0	0
No. of Engineers to be trained in KRCs (Number)	0	0	0	0	0	0	50	0	0.00	392	0	0.00	300	0	0.00
Number of School Students to be trained	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0.00

c. Information Education Communication

Activity Name	BIHAR			CHHATTISGARH			JHARKHAND			ODISHA			WEST BENGAL		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
1. Mass Media:TV Sports/programmes; Radio Sports/jingles/Programmes; Newspaper Ads; Reports/features in newspaper;Press visit in field/Press conference; Newsletter.	0	0	0	0	3	0	10	0	0.00	15	5	33.33	55	22	40.00
2. New Media:Website; soft copies of IEC materials on websie for use of districts, blocks, GPs,; Bulk SMS; E-mail(soft copies, appeal etc.); E-newsletter	0	0	0	0	105	0	34	0	0.00	5	0	0.00	25	15	60.00
3. Mid-media activities: Cultural (street play/music/puppet show/ magic show); Audio- Visual Show; Audio Play/ Announcement on P.A. System; Exhibitions in Mela	0	0	0	0	2	0	0	0	0	2163	237	10.96	148	31	20.95
4. Reminder Media: Wall Paintings; Hoarding; Tin Plate; Posters; Banner; Flex; Bus panels; Kiosks in Railway Stations; Kiosks in Bus stand	0	0	0	0	0	0	821	0	0.00	14143	2353	16.64	25300	151	0.60
5. Advocacy Workshop: Media;Political/ Religious/ Opinion leaders; Officials of allied departments	0	0	0	0	1000	0	2	0	0.00	957	40	4.18	23	1	4.35
6. Social Mobilization:Gram Sabha meeting; Exposure visits; Mass Meeting involving political/ religious/ opinion leader; Community Rally/March; Door-to-door visit by grass-root level workers; Group meetings; PRA; VWSC meetings	0	0	0	0	16	0	1413	19	1.34	6049	54	0.89	9920	570	5.75
7. Print Media(Production & distribution): Leaflets/folders; Flip charts; Best practices charts; Manual;	0	0	0	0	0	0	61	0	0.00	2082	13009	624.8 3	30200	10001	33.12

BCC tool kit for grass root workers															
8. Awards: State level; District level; Block level; GP level	0	0	0	0	0	0	68	0	0.00	655	1	0.15	0	0	0
9. IEC in Schools: Discussion in daily prayer; School Cabinet meetings; Rally by school students; Competitions in schools(Essay/Play/Music/Debate/Posters/Quiz); Weekly door-to-door visit by members of School Cabinet; Testing of water sources with FTKs by school children; Posters in Schools; Wall painting in schools; Best practices Charts	0	0	0	0	1280	0	38	0	0.00	6849	121	1.77	500	50	10.00
10. IEC Gadgets: DVD players; TV Set/Projection Screen; Mini generator; P.A. System; Audio Player	0	0	0	0	0	0	45	0	0.00	0	0	0	20	1	5.00
11. Training/Workshops on IEC:Workshop for artists of play, music etc; IEC workshops for district, block & GP; BCC workshops for: district, blocks & GPs	0	0	0	0	0	0	46	0	0.00	535	55	10.28	23	2	8.70
12. Others	0	0	0.00	0	1	0.00	46	10	21.74	720	43	5.97	0	0	0.00

G. Pending ASA/UC Issues

H. Status of funds released to States along with ASA/UC as on 8.01.2014.

S.N o.	Name of the State	Issues under NRDWP-Programme	Issues under NRDWP-Support/WQM&S
1	BIHAR	<ul style="list-style-type: none"> • First instalment released. • State is required to submit proposal for 2nd instalment along with requisite pending documents viz. AG's Audit Certificate for the year 2010-11 etc. 	<ul style="list-style-type: none"> • Reconciliation of accounts under Support from the year 2005-06 to 2008-09 is still pending. • Moreover, first instalment of funds could not be released to State due to poor reporting of expenditure. • State is required to expedite their expenditure and to send requisite documents for necessary reconciliation of accounts.
2	CHHATTISGARH	<ul style="list-style-type: none"> • 2nd instalment of funds has already been released. • Observations of IFD while considering 2nd instalment of funds in respect of discrepancies in UC and ASA for the year 2012-13 is being communicated to State for their compliance and necessary action. 	<ul style="list-style-type: none"> • Reconciliation of Accounts under Support from the years 2005-06 to 2008-09 is still pending. • Moreover, first instalment of funds could not be released to State due to poor reporting of expenditure. • State is required to expedite their expenditure and to send requisite documents for necessary reconciliation of accounts.
3.	JHARKHAND	<ul style="list-style-type: none"> • 2nd instalment released. 	<ul style="list-style-type: none"> • First instalment released to State on the basis of expenditure reported by State. • However, Reconciliation of Accounts under Support from the years 2005-06 to 2008-09 is

			<p>still pending.</p> <ul style="list-style-type: none"> • Proposal for 2nd instalment along with compliance for reconciliation of accounts is awaited.
4	ODISHA	<ul style="list-style-type: none"> • 2nd instalment released. • Observations of IFD while considering release of 2nd instalment to State is being communicated 	<ul style="list-style-type: none"> • Reconciliation of accounts under Support from the year 2005-06 onward pending. • State has recently sent their compliance and requested for release of first instalment. • The same is under examination.
5	WEST BENGAL	<ul style="list-style-type: none"> • 2nd instalment released. State is to submit proposal for 2nd instalment under 5% earmarked fund. 	<ul style="list-style-type: none"> • First instalment of funds released. • State has given proposal for 2nd instalment and the same is under examination.

Annexure I

Quality wise habitation Status and Coverage in 2012-13																			
S.No.	State	Quality Affected - Total			Arsenic			Fluoride			Iron			Salinity			Nitrate		
		As on 01/04/2012	Target	Ach	As on 01/04/2012	Target	Ach	As on 01/04/2012	Target	Ach	As on 01/04/2012	Target	Ach	As on 01/04/2012	Target	Ach	As on 01/04/2012	Target	Ach
1	BIHAR	14580	6100	3795	1004	786	194	2698	1507	771	10877	3807	2830	0	0	0	1	0	0
2	CHATTISGARH	8815	4810	1889	0	0	0	313	180	118	8339	4540	1748	163	90	23	0	0	0
3	JHARKHAND	412	339	289	1	1	0	41	37	21	369	300	267	0	0	0	1	1	1
4	ORISSA	12465	1775	2137	0	0	0	398	79	30	11051	1590	1923	991	98	178	25	8	6
5	WEST BENGAL	5448	1679	841	2119	931	565	873	85	43	1955	647	217	501	16	16	0	0	0

Quality wise habitation Status and Coverage in 2013-14																			
S.No.	State	Quality Affected - Total			Arsenic			Fluoride			Iron			Salinity			Nitrate		
		As on 01/04/2013	Target	Ach	As on 01/04/2013	Target	Ach	As on 01/04/2013	Target	Ach	As on 01/04/2013	Target	Ach	As on 01/04/2013	Target	Ach	As on 01/04/2013	Target	Ach
1	BIHAR	10587	5100	1821	727	716	220	1504	911	221	8355	3473	1380	0	0	0	1	0	0
2	CHATTISGARH	5588	2600	366	0	0	0	214	202	18	5242	2338	331	132	60	17	0	0	0
3	JHARKHAND	72	35	27	0	0	0	19	4	2	53	31	25	0	0	0	0	0	0
4	ORISSA	9000	861	849	0	0	0	360	50	5	7889	754	811	740	55	33	11	2	0
5	WEST BENGAL	2707	654	433	520	128	67	84	29	28	2100	497	338	3	0	0	0	0	0