

Ministry of Drinking Water & Sanitation



**MEETING OF STATE SECRETARIES & EnC/CE IN-CHARGE OF RURAL
DRINKING WATER & SANITATION TO REVIEW PROGRESS IN
NATIONAL RURAL DRINKING WATER PROGRAMME - 2013-14**

AGENDA NOTE-RURAL DRINKING WATER SUPPLY

Review (April - October 2013)

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STATUS OF ACHIEVEMENT OF ACTIVITIES UNDER THE ANNUAL ACTION PLAN -

Results Framework Document (RFD) Target & Coverage (2013-2014)

1. Physical Performance of States

- a. **Coverage of Quality Affected habitations** - The coverage of Quality affected habitations for 2013-14 with provision of rural drinking water is at Annex -1. Of the 25,345 habitations marked online by the States, only 4,037, 15.93% has been covered by end October

60% and above achievement	--
Between 40% to 60% achievement	Andhra Pradesh
Between 20% to 40% achievement	Gujarat, Haryana, Nagaland, Tripura, Bihar, Odisha
Below 20% achievement	Maharashtra, Arunachal Pradesh, Assam, Karnataka, Rajasthan, Madhya Pradesh, Chhattisgarh, Kerala, West Bengal, Tamil Nadu, Jharkhand, Punjab, Jammu & Kashmir, Uttar Pradesh, Uttarakhand, Meghalaya, Puducherry.

States that have achieved less than 40% may present their month wise action plan to achieve the target in continuing months and month wise expected achievement.

- b. **Coverage of Partially Covered habitations** - The coverage of PC habitations for 2013-14 with provision of rural drinking water is at Annex- II. States have marked 1, 16,493 PC habitations for the year 2013-14 and by the end of October, states could only cover 35,405 (30.39%).

60% and above achievement	Tripura, Nagaland, Gujarat
Between 40% to 60% achievement	Odisha, Himachal Pradesh, Mizoram, Madhya Pradesh, Rajasthan, Jharkhand, Uttarakhand
Between 20% to 40% achievement	Andhra Pradesh, Manipur, Karnataka, Haryana, Bihar, Chhattisgarh, West Bengal, Maharashtra
Below 20% achievement	Jammu Kashmir, Assam, Arunachal Pradesh, Punjab, Sikkim, Kerala, Tamil Nadu, Meghalaya, Uttar Pradesh, Puducherry

States that have achieved less than 40% may present their month wise action plan to achieve the target in continuing months and month wise expected achievement.

- c) **Number of persons trained to monitor water quality using FTKs** The progress of number of persons trained to monitor water quality using FTKs in 2013-14 is at Annex-III. State have planned for training 4, 58,833 persons in water quality using FTKs and by the

end October a total of 1, 56,906 (34.20%) was only reported covered.

60% and above achievement	Chhattisgarh, Madhya Pradesh, Uttar Pradesh, Punjab, Himachal Pradesh
Between 40% to 60% achievement	Haryana, Maharashtra
Between 20% to 40% achievement	Nil
Below 20% achievement	Rajasthan, Odisha, Gujarat, Manipur, Arunachal Pradesh, Meghalaya, Uttarakhand, Andhra Pradesh, Bihar, Goa, Jammu & Kashmir, Jharkhand, Karnataka, Tamil Nadu, West Bengal, Assam, Mizoram, Nagaland, Sikkim, Tripura, Andaman & Nicobar Islands

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

d) Rural Population Covered with Piped Water Supply: The progress of rural population covered with piped water supply in 2013-14 is at Annex-IV. States have planned for coverage of 4, 02, 85,000 population with piped water supply and by the end October a total of 1, 46, 09,969 (36.27%) was only reported covered.

60% and above achievement	Gujarat, Jharkhand, Rajasthan, Nagaland, Himachal Pradesh
Between 40% to 60% achievement	Andhra Pradesh, Mizoram, Tripura
Between 20% to 40% achievement	Karnataka, West Bengal, Haryana, Sikkim, Tamil Nadu, Uttarakhand, Madhya Pradesh
Below 20% achievement	Maharashtra, Assam, Bihar, Punjab, Manipur, Chhattisgarh, Kerala, Odisha, Meghalaya, Jammu & Kashmir, Uttar Pradesh, Puducherry.

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

e) Rural Habitation Covered with Piped Water Supply: The progress of rural habitation covered with piped water supply in 2013-14 is at Annex-V. States have planned for coverage of 47,153 habitations with piped water supply and by the end October a total of 13,882 (29.44%) was only reported covered.

60% and above achievement	Gujarat, Jharkhand, Mizoram, Nagaland, Karnataka
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Between 40% to 60% achievement	Himachal Pradesh, Andhra Pradesh, Tripura
Between 20% to 40% achievement	Rajasthan, Uttarakhand, Manipur, Haryana, Madhya Pradesh, Bihar, Assam
Below 20% achievement	West Bengal, Chhattisgarh, Maharashtra, Odisha, Punjab, Sikkim, Arunachal Pradesh, Kerala, Tamil Nadu, Jammu & Kashmir, Meghalaya, Uttar Pradesh

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

f) Coverage of Individual Households with Piped Water Supply: The progress of coverage of Individual Households with piped water supply in 2013-14 is at Annex-VI. States have planned for coverage of 18, 36,687 Individuals with piped water supply and by the end October a total of 7, 39,813 (40.28%) was only reported covered.

60% and above achievement	Gujarat, Jharkhand, Karnataka, Manipur, Tripura
Between 40% to 60% achievement	Haryana
Between 20% to 40% achievement	West Bengal
Below 20% achievement	Punjab, Tamil Nadu, Sikkim, Jammu & Kashmir, Madhya Pradesh, Maharashtra, Uttarakhand, Assam, Kerala

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

*** Name of those States who didn't provide targets is not reflected in the above box.*

g) Coverage of Habitations with Solar based Piped Water Supply: The progress of coverage of habitations with Solar based piped water supply with NCEF funds in 2013-14 is at Annex-VII. States have planned for coverage of 5424 habitations with piped water supply and by the end October a total of 1 habitation (0.02%) was only reported covered.

60% and above achievement	--
Between 40% to 60% achievement	--

Between 20% to 40% achievement	--
Below 20% achievement	Madhya Pradesh, Andhra Pradesh, Bihar, Chhattisgarh, Jharkhand, Maharashtra, Odisha, Uttar Pradesh, West Bengal.

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

** Name of those States which have targets under this component is only listed.

h) Number of water quality tests done in Laboratories The progress of number of water quality tests done in Laboratories in 2013-14 is at Annex-VIII. States have planned for 39,04,588 water quality tests in Laboratories as on 31/10/2013, States have tested only 11,86,342 (30.38%) samples.

60% and above achievement	Punjab, Uttarakhand, Chhattisgarh
Between 40% to 60% achievement	Jammu & Kashmir, Tamil Nadu, Madhya Pradesh, Gujarat, Jharkhand, Kerala, Andhra Pradesh
Between 20% to 40% achievement	Rajasthan, West Bengal, Odisha, Himachal Pradesh, Tripura, Arunachal Pradesh, Bihar
Below 20% achievement	Assam, Karnataka, Maharashtra, Sikkim, Haryana, Manipur, Mizoram, Meghalaya, Uttar Pradesh, Goa, Nagaland, Puducherry

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

i) Number of Habitations where at least one source is tested in labs: The progress of habitations tested with at least one source in labs in 2013-14 is at Annex-X. States have communicated targets of source testing of 4, 92,493 samples and total of 3, 16,831 (64.33%) samples are reported to be achieved as on 31/10/2013.

60% and above achievement	Gujarat, Tamil Nadu, Jharkhand, Karnataka, Maharashtra
Between 40% to 60% achievement	Andhra Pradesh, Punjab, Uttarakhand, Madhya Pradesh, Assam
Between 20% to 40% achievement	Jammu & Kashmir, Tripura, Meghalaya
Below 20% achievement	West Bengal, Chhattisgarh, Manipur, Nagaland

States that have achieved less than 40% may present their action plan to achieve the target in continuing months. State names without target not listed.

j) Number of water quality tests done with FTKs: The progress of water quality tests done with FTKs in 2013-14 is at Annex-IX. States have communicated targets of testing 38, 93,502 samples and total of 11, 34,775 (29.15%) samples are reported to be achieved as on 31/10/2013.

60% and above achievement	Jharkhand, Tamil Nadu, Punjab, Himachal Pradesh, Chhattisgarh, Uttarakhand, Tripura
Between 40% to 60% achievement	Andhra Pradesh, Madhya Pradesh
Between 20% to 40% achievement	Karnataka, Gujarat, Arunachal Pradesh
Below 20% achievement	Maharashtra, Kerala, Haryana, Rajasthan, Manipur, Meghalaya, Uttar Pradesh, Nagaland, Jammu & Kashmir, Bihar, Goa, West Bengal, Assam, Mizoram, Sikkim, Andaman & Nicobar, Puducherry.

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

k) Number of Sub-district level laboratories set up: The progress of number Sub-district level laboratories set up in 2013-14 is at Annex-XI. States planned for setting up of 702 labs, of which only 138 (19.66%) labs were set up in the reporting period.

60% and above achievement	Maharashtra, Himachal Pradesh
Between 40% to 60% achievement	--
Between 20% to 40% achievement	--
Below 20% achievement	Chhattisgarh, Gujarat, Assam, Jammu & Kashmir, Andhra Pradesh, Bihar, Goa, Karnataka, Kerala, Madhya Pradesh, Rajasthan, Uttarakhand, West Bengal, Manipur, Meghalaya, Nagaland, Sikkim, Andaman & Nicobar

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

l) Number of sustainability structures constructed The progress of number of sustainability structures constructed in 2013-14 is at Annex-XII. Achievement as on 31/10/2013 is only 3,695 (10.39%) against a target of 35,563 structures.

60% and above achievement	Andhra Pradesh
Between 40% to 60% achievement	Tamil Nadu
Between 20% to 40% achievement	West Bengal, Chhattisgarh, Meghalaya
Below 20% achievement	Sikkim, Karnataka, Tripura, Madhya Pradesh, Rajasthan, Maharashtra, Jharkhand, Manipur, Jammu & Kashmir, Haryana, Himachal Pradesh, Uttarakhand, Assam, Gujarat, Odisha, Bihar, Punjab, Kerala, Uttar Pradesh, Arunachal Pradesh, Mizoram, Nagaland, Andaman & Nicobar, Puducherry

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

m) Number of piped water supply schemes handed over to Panchayats: The progress of number of piped water supply schemes handed over to Panchayats in 2013-14 is at Annex-XIII. Achievement as on 31/10/2013 is 34,581 (100.00%) against a target of 23,309 Schemes.

60% and above achievement	Gujarat, Andhra Pradesh, Karnataka, Maharashtra, Rajasthan, Tamil Nadu, Uttarakhand, West Bengal, Meghalaya, Sikkim, Assam, Manipur, Haryana, Jharkhand
Between 40% to 60% achievement	Punjab, Tripura, Chhattisgarh
Between 20% to 40% achievement	Uttar Pradesh, Bihar, Madhya Pradesh, Odisha
Below 20% achievement	Mizoram, Kerala, Himachal Pradesh, Arunachal Pradesh, Nagaland, Puducherry

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

n) Number of VWSC members trained The progress of number of VWSC members trained in 2013-14 is at Annex-XIV. Achievement as on 31/10/2013 is only 1, 21,474 (29.20%) against a target of 4, 15,978 persons.

60% and above achievement	Haryana, Andhra Pradesh, Uttar Pradesh
Between 40% to 60% achievement	--

Between 20% to 40% achievement	--
Below 20% achievement	Himachal Pradesh, Arunachal Pradesh, Uttarakhand, Chhattisgarh, Punjab, Nagaland, Tamil Nadu, Bihar, Gujarat, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Rajasthan, West Bengal, Assam, Manipur, Meghalaya, Mizoram, Sikkim, Tripura, Andaman & Nicobar

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

o) Provision of water supply in schools. The progress of Provision of water supply in schools for 2013-14 is at Annex-XV. The progress of States in providing water to schools as they have covered 6183 (25.00%) of the target of 24,730 schools to be provided with water supply.

60% and above achievement	Gujarat, Arunachal Pradesh, Madhya Pradesh, Assam
Between 40% to 60% achievement	--
Between 20% to 40% achievement	West Bengal
Below 20% achievement	Jammu & Kashmir, Rajasthan, Meghalaya, Odisha, Karnataka, Manipur, Bihar, Kerala, Uttar Pradesh

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

p) Provision of Jalmani units in schools - Pending Targets of 2012-13. The progress of Provision of Jalmani; The pending targets for those States who couldn't achieve the target till 2012-13 and slipped into the year 2013-14. Targets and coverage of Standalone Filtration units to schools for 2013-14 is at Annex-XVI. The progress of States in Jalmani is 484 units (3.84%) against a target of 12,612 targets for 2013-14 in 10 States.

60% and above achievement	--
Between 40% to 60% achievement	--
Between 20% to 40% achievement	--
Below 20% achievement	Andhra Pradesh, Chhattisgarh, Haryana, Jammu & Kashmir, Kerala, Maharashtra, Rajasthan, Manipur, Meghalaya, Nagaland

All ten States having target in 2013-14 is listed above

2. Financial Progress of NRDWP

- a) **Percent age Expenditure out of the available Total Fund:** The progress of Financial Expenditure for the available Total funds (includes the OB) for 2013-14 is at Annex-XVII. Out of total amount of Rs. 8738.39 crore available with States/UTs, Rs. 4318.57 crore (49.42%) has reported spent by the States.

60% and above achievement	Assam, Andhra Pradesh, Haryana, Tamil Nadu, Nagaland, West Bengal, Sikkim
Between 40% to 60% achievement	Madhya Pradesh, Kerala, Chhattisgarh, Odisha, Meghalaya, Jharkhand, Jammu & Kashmir, Arunachal Pradesh, Tripura, Uttar Pradesh, Karnataka, Rajasthan, Gujarat
Between 20% to 40% achievement	Punjab, Bihar, Himachal Pradesh, Maharashtra
Below 20% achievement	Manipur, Mizoram, Uttarakhand, Goa, Andaman & Nicobar Islands, Puducherry

States that have achieved less than 40% may present their action plan to achieve the expenditure in continuing months.

- b) **Percent age Expenditure out of the available Programme Fund (Coverage & WQ + SUS + O&M + DDP):** The progress of Financial Expenditure for the available Programme fund (includes the OB) for 2013-14 is at Annex-XVIII. Out of the available funds of Rs 7647.78 cr, only 4095.59 crore (53.55%) have been reported spent by States on the IMIS as on 31/10/2013.

60% and above achievement	West Bengal, Assam, Nagaland, Tamil Nadu, Andhra Pradesh, Haryana, Madhya Pradesh, Arunachal Pradesh, Kerala
Between 40% to 60% achievement	Chhattisgarh, Sikkim, Odisha, Jammu & Kashmir, Jharkhand, Meghalaya, Uttar Pradesh, Karnataka, Tripura, Rajasthan, Gujarat, Bihar
Between 20% to 40% achievement	Punjab, Himachal Pradesh, Maharashtra
Below 20% achievement	Manipur, Mizoram, Uttarakhand, Goa, Andaman & Nicobar Islands, Puducherry

States should strive to achieve 60% and submit proposal for release of second instalment (Exclusion to States who took the second instalments).

- c) **Percentage Expenditure out of the available Support Fund:** The progress of Financial Expenditure for the available Support fund (includes the OB) for 2013-14 is at Annex-XIX. Out of the available funds of Rs 302.37 cr, only Rs. 84.24 cr (27.86) has been reported as spent in online IMIS as on 31/10/2013.

60% and above achievement	Haryana, Andhra Pradesh, West Bengal, Sikkim, Assam, Nagaland
Between 40% to 60% achievement	Punjab, Himachal Pradesh, Tripura, Gujarat
Between 20% to 40% achievement	Odisha, Meghalaya, Jharkhand, Chhattisgarh, Uttar Pradesh, Rajasthan
Below 20% achievement	Maharashtra, Manipur, Tamil Nadu, Arunachal Pradesh, Karnataka, Madhya Pradesh, Uttarakhand
0 % Expenditure	Bihar, Goa, Jammu & Kashmir, Kerala, Mizoram, Andaman & Nicobar Islands, Puducherry

States should strive to achieve 60% and submit proposal for release of second instalment.

- d) **Percent age Expenditure out of the available WQMSP (Water Quality Monitoring and Surveillance Programme) Fund:** The midyear progress of Financial Expenditure for the available WQMSP fund (including OB) for 2013-14 is at Annexure XX. Of the available funds of Rs 172.29 crore, only Rs. 45.23 crore (26.25%) is reported as expenditure in IMIS.

60% and above achievement	Sikkim, Maharashtra, Meghalaya, West Bengal, Andhra Pradesh, Assam
Between 40% to 60% achievement	Punjab, Nagaland, Kerala
Between 20% to 40% achievement	Tamil Nadu, Chhattisgarh, Himachal Pradesh, Jharkhand
Below 20% achievement	Karnataka, Arunachal Pradesh, Odisha, Tripura, Uttarakhand, Gujarat, Madhya Pradesh, Manipur, Haryana
0 % Expenditure	Bihar, Goa, Jammu & Kashmir, Rajasthan, Uttar Pradesh, Mizoram, Andaman & Nicobar Islands, Puducherry

States should strive to achieve 60% and submit proposal for release of second instalment.

- e) **Percent age Expenditure out of the available Calamity Fund:** The midyear progress of Financial Expenditure for the available Calamity fund (includes the OB) for 2013-14 is at Annexure-XXI. A total of Rs 173.67 core is available with States as Opening Balance and Release for the year of which Rs 27.46 crore (15.81%) is reported spent in IMIS as on 31/10/2013.

60% and above achievement	Sikkim
Between 40% to 60% achievement	Himachal Pradesh
Between 20% to 40% achievement	Karnataka, Assam
Below 20% achievement	Haryana, Tamil Nadu, Jharkhand
0 % Expenditure	Kerala, Maharashtra, Odisha, Rajasthan, Uttarakhand, West Bengal, Arunachal Pradesh, Nagaland

- a) **Percent age Expenditure out of the earmarked Water Quality (5%) Fund:** The progress of Financial Expenditure for the earmarked WQ (5%) fund for 2013-14 is at Annexure XXII. A total of Rs 442.27 is available with States of which States have reported and expenditure of Rs. 66.05 crore (14.93%) up to 31.10.2013. List of States which didn't submit proposal for earmarked funds also listed.

60% and above achievement	Assam
Between 40% to 60% achievement	Tripura
Between 20% to 40% achievement	Uttar Pradesh, Rajasthan, Madhya Pradesh
Below 20% achievement	Karnataka, Maharashtra, Tamil Nadu, Odisha
0 % Expenditure	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Kerala, Punjab, West Bengal, Arunachal Pradesh, Nagaland
States which didn't claim/ submit proposal for earmarked funds in 2012-13 and 2013-14	Haryana, Jammu & Kashmir, Jharkhand, Uttarakhand, Meghalaya

States that have not reported any expenditure may present their action plan to achieve the target in continuing months. States which have not submitted their proposal for claiming earmarked funds has to expedite the same.

3. Financial Expenditure for SCSP/TSP/MCD in NRDWP:

22% of the total budget is earmarked for SCSP and 10% is earmarked for TSP. For the welfare of the Minority community, Ministry of Minority Affairs also monitors the progress in the MCD areas, (15% expenditure is expected in MCD districts)

- a) **SCSP Expenditure:** Achievement as on 31/10/2013 is only Rs.939.39 Crore (55.43%) against an available funds of Rs. 1697.92 crore. Annexure XXIII.

60% and above achievement	West Bengal, Assam, Tamil Nadu, Jammu & Kashmir, Chhattisgarh, Haryana, Andhra Pradesh, Kerala
Between 40% to 60% achievement	Madhya Pradesh, Odisha, Uttar Pradesh, Bihar, Jharkhand, Tripura, Sikkim, Rajasthan
Between 20% to 40% achievement	Karnataka, Himachal Pradesh, Punjab, Maharashtra, Gujarat
Below 20% achievement	Meghalaya, Arunachal Pradesh, Manipur, Uttarakhand, Mizoram, Puducherry.

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

- b) **TSP Expenditure:** Expenditure as on 31/10/2013 is only Rs. 505.80 crore (55.72%) against an available funds of Rs. 907.79 crore. Annexure XXIV

60% and above achievement	Tamil Nadu, Andhra Pradesh, Madhya Pradesh, Uttar Pradesh, West Bengal, Assam, Kerala, Bihar
Between 40% to 60% achievement	Jammu & Kashmir, Sikkim, Chhattisgarh
Between 20% to 40% achievement	Odisha, Tripura, Karnataka, Jharkhand, Rajasthan, Gujarat
Below 20% achievement	Himachal Pradesh, Maharashtra, Manipur, Punjab, Uttarakhand, Arunachal Pradesh, Meghalaya, Mizoram, Nagaland, Puducherry

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

- a) **IAP Districts-Financial Progress:** Expenditure as on 31/10/2013 is only Rs. 426.24 crore (74.69 %) against an available funds of Rs. 570.69 crore. Details at Annexure XXV

60% and above achievement	West Bengal, Andhra Pradesh, Madhya Pradesh, Odisha, Jharkhand, Bihar, Chhattisgarh
Between 40% to 60% achievement	Uttar Pradesh
Between 20% to 40% achievement	--
Below 20% achievement	Maharashtra

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

b) *Minority Concentrated Districts-Financial Progress:* Achievement as on 31/10/2013 is Rs. 702. 97crore (76.95%) against an available funds of Rs. 913.57 crore. Annexure XXVI

60% and above achievement	West Bengal, Haryana, Jharkhand, Sikkim, Madhya Pradesh, Assam, Meghalaya, Jammu & Kashmir, Uttar Pradesh, Bihar, Arunachal Pradesh
Between 40% to 60% achievement	Odisha, Manipur, Karnataka, Kerala
Between 20% to 40% achievement	Maharashtra
Below 20% achievement	Mizoram, Uttarakhand, Andaman & Nicobar Islands

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

4. Other Important Reporting's

- a) *Ongoing Schemes:* As per IMIS data as on 31.10.2013 there are around 2,76,305 ongoing schemes, of which 6587 (2.38%) is ongoing for three to five years and 3834 (1.39%) is ongoing for five to ten years and around 537 (0.19%) schemes are ongoing for more than ten years. State wise details are at Annexure XXVII
- b) *Conjoint approach:* As per IMIS data as on 31.10.2013 there are around 71678 GPs which are declared Open Defecation Free out of which 33774 GPs are having less than 100% habitations with Piped Water Supply. There are around 1, 77,884 GPs which are not Open Defecation Free having 100% habitations with PWS. State wise details are at Annexure XXVIII
- c) *Coverage of Anganwadis:* Achievement as on 31/10/2013 is only 10,706 (27.28%) against a target of 39,239 anganwadis. State wise details at Annexure XXIX

60% and above achievement	Bihar, Gujarat, Odisha
Between 40% to 60% achievement	West Bengal, Haryana, Assam, Tamil Nadu
Between 20% to 40% achievement	Madhya Pradesh, Chhattisgarh, Jammu Kashmir
Below 20% achievement	Meghalaya, Maharashtra, Rajasthan, Karnataka, Andhra Pradesh

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

- d) **Coverage of Arsenic affected habitations:** Achievement as on 31/10/2013 is only 127 habitations (10.44%) out of a total of 1,216. State wise details are at Annexure XXX
- e) **Coverage of Fluoride affected habitations:** Achievement as on 31/10/2013 is only 681 habs (12.36%) against a target of 5,509 habitations. State wise details are at Annexure XXX
- f) **Coverage of Iron affected habitations:** Achievement as on 31/10/2013 is only 2,798 (22.97%) against a target of 12,182 habitations. State wise details are at Annexure XXX
- g) **Coverage of Salinity affected habitations:** Achievement as on 31/10/2013 is only 216 (12.88%) against a target of 1,677 habitations. State wise details are at Annexure XXX
- h) **Coverage of Nitrate affected habitations:** Achievement as on 31/10/2013 is only 215 (18.94%) against a target of 1,135 habitations. State wise details are at Annexure XXX

States that have achieved less than 40% may present their action plan to achieve the target in continuing months.

5. **VIR Status:** A total of 29 VIP reference is pending with States of which 2 cases are from the year 2011, 12 from 2012, 15 from 2013 and 29 from 2013. States are requested to expedite the reply to MoDWS.

<u>Reply to VIP References:</u>					
S.L	Name of the State	Number of cases pending			Total
		2011	2012	2013	
1	Gujarat			1	1
2	Odisha	1	2		3
3	Uttar Pradesh	1	2	3	6
4	Rajasthan		5	1	6
5	West Bengal			3	3
6	Bihar		2		2
7	Tamil Nadu		1	1	2
8	Kerala			2	2
9	Andhra Pradesh			2	2
10	Himachal Pradesh			1	1
11	Andaman & Nicobar			1	1
12	Total	2	12	15	29

Target & Coverage of Quality Affected Habitation

Financial Year:-2013-2014

SL.No.	State	Total 20'pt Target	Actual Covered	(%) of Actual Covered against 20'pt Target
1	ANDHRA PRADESH	217	109	50.23
2	BIHAR	4832	1202	24.88
3	CHATTISGARH	2600	263	10.12
4	GOA	0	0	0.00
5	GUJARAT	175	64	36.57
6	HARYANA	11	4	36.36
7	HIMACHAL PRADESH	0	0	0.00
8	JAMMU AND KASHMIR	7	0	0.00
9	JHARKHAND	108	4	3.70
10	KARNATAKA	2678	347	12.96
11	KERALA	150	9	6.00
12	MADHYA PRADESH	1750	199	11.37
13	MAHARASHTRA	577	94	16.29
14	ORISSA	2627	621	23.64
15	PUNJAB	410	11	2.68
16	RAJASTHAN	1400	161	11.5
17	TAMIL NADU	540	22	4.07
18	UTTAR PRADESH	1000	0	0.00
19	UTTARAKHAND	10	0	0.00
20	WEST BENGAL	1845	90	4.88
21	ARUNACHAL PRADESH	19	3	15.79
22	ASSAM	3125	455	14.56
23	MANIPUR	0	0	0.00
24	MEGHALAYA	57	0	0.00
25	MIZORAM	0	0	0.00
26	NAGALAND	51	17	33.33
27	SIKKIM	0	0	0.00
28	TRIPURA	1150	362	31.48
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	6	0	0.00
Total		25345	4037	15.93

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure II

Target and Coverage of Partially Covered Habitations

Financial Year:-2013-2014

S.No.	State	Total 20'pt Target	Actual Covered	(%) of Actual Covered against 20'pt Target
1	ANDHRA PRADESH	5581	2166	38.81
2	BIHAR	9000	2560	28.44
3	CHATTISGARH	8100	2245	27.72
4	GOA	0	0	0.00
5	GUJARAT	875	1804	100
6	HARYANA	807	243	30.11
7	HIMACHAL PRADESH	2500	1336	53.44
8	JAMMU AND KASHMIR	948	166	17.51
9	JHARKHAND	12024	5349	44.49
10	KARNATAKA	7700	2668	34.65
11	KERALA	774	80	10.34
12	MADHYA PRADESH	11300	5732	50.73
13	MAHARASHTRA	4136	859	20.77
14	ORISSA	10873	6068	55.81
15	PUNJAB	1529	226	14.78
16	RAJASTHAN	1590	799	50.25
17	TAMIL NADU	5460	564	10.33
18	UTTAR PRADESH	24000	321	1.34
19	UTTARAKHAND	1073	443	41.29
20	WEST BENGAL	2755	600	21.78
21	ARUNACHAL PRADESH	285	43	15.09
22	ASSAM	4050	673	16.62
23	MANIPUR	250	89	35.60
24	MEGHALAYA	559	22	3.94
25	MIZORAM	45	23	51.11
26	NAGALAND	34	64	100.00
27	SIKKIM	200	26	13.00
28	TRIPURA	28	236	100.00
29	ANDAMAN & NICOBAR	0	0	0.00
30	PUDUCHERRY	17	0	0.00
Total		116493	35405	30.39

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Number of persons trained to monitor water quality using FTKs

Financial Year:-2013-2014

S.No.	State	No. of grass root level workers to be trained		
		RFD Target	Ach till date	Percentage
1	ANDHRA PRADESH	43790	0	0.00
2	BIHAR	10065	0	0.00
3	CHATTISGARH	7000	9902	100.00
4	GOA	945	0	0.00
5	GUJARAT	50000	3828	7.66
6	HARYANA	45000	24936	55.41
7	HIMACHAL PRADESH	3200	2100	65.63
8	JAMMU AND KASHMIR	17000	0	0.00
9	JHARKHAND	2215	0	0.00
10	KARNATAKA	51240	0	0.00
11	KERALA	0	722	0.00
12	MADHYA PRADESH	8000	23725	100.00
13	MAHARASHTRA	56000	27128	48.44
14	ORISSA	12472	1496	11.99
15	PUNJAB	8319	8065	96.95
16	RAJASTHAN	3355	647	19.28
17	TAMIL NADU	15000	0	0.00
18	UTTAR PRADESH	78000	53593	68.71
19	UTTARAKHAND	7555	97	1.28
20	WEST BENGAL	2000	0	0.00
21	ARUNACHAL PRADESH	5328	327	6.14
22	ASSAM	12900	0	0.00
23	MANIPUR	1578	115	7.29
24	MEGHALAYA	6000	225	3.75
25	MIZORAM	800	0	0.00
26	NAGALAND	5500	0	0.00
27	SIKKIM	176	0	0.00
28	TRIPURA	5195	0	0.00
29	ANDAMAN and NICOBAR	200	0	0.00
35	PUDUCHERRY	0	0	0.00
Total		458833	156906	34.20

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Population Coverage by Piped Water Supply				
SL	State	Target	Achievement	Percentage of coverage
1	ANDHRA PRADESH	4760000	2610285	54.84
2	BIHAR	1000000	185034	18.50
3	CHATTISGARH	900000	140877	15.65
4	GOA	0	0	0.00
5	GUJARAT	1300000	2699373	100.00
6	HARYANA	2342000	687628	29.36
7	HIMACHAL PRADESH	237000	160043	67.53
8	JAMMU AND KASHMIR	669000	34910	5.22
9	JHARKHAND	200000	240839	100.00
10	KARNATAKA	9000000	3287814	36.53
11	KERALA	1700000	184672	10.86
12	MADHYA PRADESH	1600000	326663	20.42
13	MAHARASHTRA	5700000	1103629	19.36
14	ORISSA	1500000	151834	10.12
15	PUNJAB	1693000	301662	17.82
16	RAJASTHAN	300000	311907	100.00
17	TAMIL NADU	1800000	460195	25.57
18	UTTAR PRADESH	0	0	0.00
19	UTTARAKHAND	150000	55424	36.94
20	WEST BENGAL	2961000	1030560	34.80
21	ARUNACHAL PRADESH	0	8502	0.00
22	ASSAM	1500000	287039	19.14
23	MANIPUR	400000	67930	16.98
24	MEGHALAYA	65000	5710	8.78
25	MIZORAM	60000	27145	45.24
26	NAGALAND	100000	103609	100.00
27	SIKKIM	20000	5175	25.88
28	TRIPURA	302000	131510	43.55
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	26000	0	0.00
Total		40285000	14609969	36.27

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Target and Coverage of Habitations with Piped Water Supply

Financial Year:-2013-2014

S.No.	State	Target Habitations	Covered	Percentage
1	ANDHRA PRADESH	3479	1780	51.16
2	BIHAR	600	123	20.50
3	CHATTISGARH	660	123	18.64
4	GOA	0	0	0.00
5	GUJARAT	1050	1657	100.00
6	HARYANA	800	242	30.25
7	HIMACHAL PRADESH	2500	1336	53.44
8	JAMMU AND KASHMIR	931	69	7.41
9	JHARKHAND	150	340	100.00
10	KARNATAKA	3150	2654	84.25
11	KERALA	839	89	10.61
12	MADHYA PRADESH	1800	378	21.00
13	MAHARASHTRA	4689	860	18.34
14	ORISSA	1400	246	17.57
15	PUNJAB	1482	223	15.05
16	RAJASTHAN	1700	608	35.76
17	TAMIL NADU	6000	574	9.57
18	UTTAR PRADESH	5000	0	0.00
19	UTTARAKHAND	1075	423	39.34
20	WEST BENGAL	3437	667	19.41
21	ARUNACHAL PRADESH	400	46	11.50
22	ASSAM	4274	862	20.17
23	MANIPUR	250	83	33.20
24	MEGHALAYA	390	22	5.64
25	MIZORAM	4	23	100.00
26	NAGALAND	36	73	100.00
27	SIKKIM	200	26	13.00
28	TRIPURA	857	355	41.42
29	ANDAMAN and NICOBAR	0	0	0.00
35	PUDUCHERRY	0	0	0.00
Total		47153	13882	29.44

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure VI				
Coverage of Individual Households with Piped Water Supply				
Financial Year : 2013-2014				
SL	STATE/UT	Target	Coverage	Percentage
1	ANDHRA PRADESH	0	0	0.00
2	BIHAR	0	56	0.00
3	CHATTISGARH	0	19169	0.00
4	GOA	0	0	0.00
5	GUJARAT	5000	406393	100.00
6	HARYANA	50000	22551	45.10
7	HIMACHAL PRADESH	0	11895	0.00
8	JAMMU AND KASHMIR	50171	6580	13.12
9	JHARKHAND	1000	12112	100.00
10	KARNATAKA	72642	136917	100.00
11	KERALA	150000	0	0.00
12	MADHYA PRADESH	65000	7773	11.96
13	MAHARASHTRA	1190768	68214	5.73
14	ORISSA	0	235	0.00
15	PUNJAB	80000	14484	18.11
16	RAJASTHAN	0	1490	0.00
17	TAMIL NADU	30000	5115	17.05
18	UTTAR PRADESH	0	5	0.00
19	UTTARAKHAND	16125	238	1.48
20	WEST BENGAL	95301	21974	23.06
21	ARUNACHAL PRADESH	0	6	0.00
22	ASSAM	24030	48	0.20
23	MANIPUR	650	1044	100.00
24	MEGHALAYA	0	0	0.00
25	MIZORAM	0	0	0.00
26	NAGALAND	0	0	0.00
27	SIKKIM	4000	654	16.35
28	TRIPURA	2000	2860	100.00
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	0	0	0.00
Total		1836687	739813	40.28

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure VII				
Coverage of habitations under the Solar Powered Piped water supply				
Financial Year : 2013-2014				
S.No.	State	Target	Coverage	Percentage
1	ANDHRA PRADESH	153	0	0.00
2	BIHAR	281	0	0.00
3	CHATTISGARH	960	0	0.00
4	JHARKHAND	1072	0	0.00
5	MADHYA PRADESH	669	1	0.15
6	MAHARASHTRA	38	0	0.00
7	ORISSA	1762	0	0.00
8	UTTAR PRADESH	96	0	0.00
9	WEST BENGAL	393	0	0.00
Total		5424	1	0.02

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Target & Achievement of Water Quality testing in labs

Financial Year:-2013-2014

SL	STATE/UT	RFD Target	Ach till date	Percentage
1	ANDHRA PRADESH	510000	206048	40.40
2	BIHAR	136800	31513	23.04
3	CHATTISGARH	27000	18634	69.01
4	GOA	18000	0	0.00
5	GUJARAT	126000	54131	42.96
6	HARYANA	84000	6148	7.32
7	HIMACHAL PRADESH	63000	17546	27.85
8	JAMMU AND KASHMIR	49680	28815	58.00
9	JHARKHAND	5551	2323	41.85
10	KARNATAKA	90000	14209	15.79
11	KERALA	90000	37070	41.19
12	MADHYA PRADESH	325000	170386	52.43
13	MAHARASHTRA	845823	133157	15.74
14	ORISSA	228000	64128	28.13
15	PUNJAB	36000	43835	100.00
16	RAJASTHAN	96000	33205	34.59
17	TAMIL NADU	246000	138022	56.11
18	UTTAR PRADESH	225000	1916	0.85
19	UTTARAKHAND	5040	4478	88.85
20	WEST BENGAL	360000	121438	33.73
21	ARUNACHAL PRADESH	42351	10348	24.43
22	ASSAM	177000	39132	22.11
23	MANIPUR	7353	398	5.41
24	MEGHALAYA	30000	404	1.35
25	MIZORAM	30000	793	2.64
26	NAGALAND	13068	0	0.00
27	SIKKIM	1000	157	15.70
28	TRIPURA	30922	8108	26.22
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	6000	0	0.00
Total		3904588	1186342	30.38

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure IX				
Water Quality Testing with FTKs				
Financial Year:-2013-2014				
S.No.	State	Target	Achieved No. of water samples tested with FTK	Percentage
1	ANDHRA PRADESH	434442	254184	58.51
2	BIHAR	20000	0	0.00
3	CHATTISGARH	226981	161011	70.94
4	GOA	945	0	0.00
5	GUJARAT	100000	26568	26.57
6	HARYANA	40000	2326	5.82
7	HIMACHAL PRADESH	37000	26623	71.95
8	JAMMU AND KASHMIR	10000	2	0.02
9	JHARKHAND	25321	25756	100.00
10	KARNATAKA	313000	121108	38.69
11	KERALA	240000	15541	6.48
12	MADHYA PRADESH	300000	174776	58.26
13	MAHARASHTRA	563882	68524	12.15
14	ORISSA	0	36490	0.00
15	PUNJAB	25000	21978	87.91
16	RAJASTHAN	175110	8455	4.83
17	TAMIL NADU	123000	130049	100.00
18	UTTAR PRADESH	900000	19376	2.15
19	UTTARAKHAND	20000	13896	69.48
20	WEST BENGAL	3631	0	0.00
21	ARUNACHAL PRADESH	42351	8469	20.00
22	ASSAM	200000	0	0.00
23	MANIPUR	2637	90	3.41
24	MEGHALAYA	25000	745	2.98
25	MIZORAM	2400	0	0.00
26	NAGALAND	26130	47	0.18
27	SIKKIM	2000	0	0.00
28	TRIPURA	30422	18761	61.67
29	ANDAMAN and NICOBAR	4000	0	0.00
30	PUDUCHERRY	250	0	0.00
Total		3893502	1134775	29.15

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure X				
Number of habitation where at least one source is tested				
Financial Year - 2013-2014				
SL	State	Target	Achievement	Percentage
1	ANDHRA PRADESH	50000	33021	66.04
2	BIHAR	0	13332	0.00
3	CHATTISGARH	50000	6534	13.07
4	GOA	0	0	0.00
5	GUJARAT	12500	17260	100.00
6	HARYANA	0	1755	0.00
7	HIMACHAL PRADESH	0	7158	0.00
8	JAMMU AND KASHMIR	10000	3552	35.52
9	JHARKHAND	1115	925	82.96
10	KARNATAKA	9000	6684	74.27
11	KERALA	0	3648	0.00
12	MADHYA PRADESH	75000	35296	47.06
13	MAHARASHTRA	50000	34135	68.27
14	ORISSA	0	23696	0.00
15	PUNJAB	14000	7924	56.60
16	RAJASTHAN	0	9906	0.00
17	TAMIL NADU	65000	75791	100.00
18	UTTAR PRADESH	0	583	0.00
19	UTTARAKHAND	2500	1248	49.92
20	WEST BENGAL	95395	12884	13.51
21	ARUNACHAL PRADESH	0	2322	0.00
22	ASSAM	37000	16268	43.97
23	MANIPUR	2651	230	8.68
24	MEGHALAYA	1200	292	24.33
25	MIZORAM	0	169	0.00
26	NAGALAND	9000	0	0.00
27	SIKKIM	0	107	0.00
28	TRIPURA	8132	2111	25.96
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	0	0	0.00
Total		492493	316831	64.33

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Target and Coverage of Sub District Laboratories set up				
Financial Year:-2013-2014				
SL	STATE/UT	Target	Achievement	Percentage
1	ANDHRA PRADESH	10	0	0.00
2	BIHAR	76	0	0.00
3	CHATTISGARH	14	1	7.14
4	GOA	4	0	0.00
5	GUJARAT	16	1	6.25
6	HARYANA	0	0	0.00
7	HIMACHAL PRADESH	8	6	75.00
8	JAMMU AND KASHMIR	61	3	4.92
9	JHARKHAND	0	0	0.00
10	KARNATAKA	115	0	0.00
11	KERALA	20	0	0.00
12	MADHYA PRADESH	1	0	0.00
13	MAHARASHTRA	14	126	100.00
14	ORISSA	0	0	0.00
15	PUNJAB	0	0	0.00
16	RAJASTHAN	249	0	0.00
17	TAMIL NADU	0	0	0.00
18	UTTAR PRADESH	0	0	0.00
19	UTTARAKHAND	1	0	0.00
20	WEST BENGAL	50	0	0.00
21	ARUNACHAL PRADESH	0	0	0.00
22	ASSAM	20	1	5.00
23	MANIPUR	20	0	0.00
24	MEGHALAYA	18	0	0.00
25	MIZORAM	0	0	0.00
26	NAGALAND	1	0	0.00
27	SIKKIM	2	0	0.00
28	TRIPURA	0	0	0.00
29	ANDAMAN and NICOBAR	2	0	0.00
30	PUDUCHERRY	0	0	0.00
Total		702	138	19.66

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Number of Sustainability Structures Constructed

Financial Year:- 2013-14				
SL	STATE/UT	Target	Achievement	Percentage
1	ANDHRA PRADESH	1424	1157	81.25
2	BIHAR	725	1	0.14
3	CHATTISGARH	1500	581	38.73
4	GOA	0	0	0.00
5	GUJARAT	2190	4	0.18
6	HARYANA	75	1	1.33
7	HIMACHAL PRADESH	204	1	0.49
8	JAMMU AND KASHMIR	287	4	1.39
9	JHARKHAND	4057	152	3.75
10	KARNATAKA	1500	211	14.07
11	KERALA	1	0	0.00
12	MADHYA PRADESH	2600	302	11.62
13	MAHARASHTRA	4519	480	10.62
14	ORISSA	6940	11	0.16
15	PUNJAB	1025	1	0.10
16	RAJASTHAN	500	55	11.00
17	TAMIL NADU	1039	614	59.10
18	UTTAR PRADESH	2000	0	0.00
19	UTTARAKHAND	1029	3	0.29
20	WEST BENGAL	100	39	39.00
21	ARUNACHAL PRADESH	196	0	0.00
22	ASSAM	2230	6	0.27
23	MANIPUR	177	6	3.39
24	MEGHALAYA	80	23	28.75
25	MIZORAM	157	0	0.00
26	NAGALAND	749	0	0.00
27	SIKKIM	200	37	18.50
28	TRIPURA	50	6	12.00
29	ANDAMAN and NICOBAR	5	0	0.00
30	PUDUCHERRY	4	0	0.00
Total		35563	3695	10.39

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

No of PWS handed over to Panchayats

Financial Year:-2013-2014				
S.No.	State	Target	Achievement	% schemes handed over to GP
1	ANDHRA PRADESH	2294	2645	100.00
2	BIHAR	70	17	24.29
3	CHATTISGARH	275	100	36.36
4	GOA	0	0	0.00
5	GUJARAT	1200	2919	100.00
6	HARYANA	503	377	74.95
7	HIMACHAL PRADESH	628	61	9.71
8	JAMMU AND KASHMIR	0	3	0.00
9	JHARKHAND	190	139	73.16
10	KARNATAKA	3150	13349	100.00
11	KERALA	50	8	16.00
12	MADHYA PRADESH	1800	387	21.50
13	MAHARASHTRA	1639	1722	100.00
14	ORISSA	2000	423	21.15
15	PUNJAB	800	432	54.00
16	RAJASTHAN	25	524	100.00
17	TAMIL NADU	6000	9452	100.00
18	UTTAR PRADESH	81	21	25.93
19	UTTARAKHAND	300	353	100.00
20	WEST BENGAL	20	25	100.00
21	ARUNACHAL PRADESH	357	4	1.12
22	ASSAM	500	430	86.00
23	MANIPUR	268	218	81.34
24	MEGHALAYA	5	7	100.00
25	MIZORAM	88	17	19.32
26	NAGALAND	25	0	0.00
27	SIKKIM	100	538	100.00
28	TRIPURA	932	410	43.99
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	9	0	0.00
Total		23309	34581	100.00

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XIV

No of VWSC members trained in managing schemes

Financial Year:-2013-2014				
SL	State/UT	Target	Achievement	Percentage
1	ANDHRA PRADESH	45671	44236	96.86
2	BIHAR	4000	0	0.00
3	CHATTISGARH	11409	170	1.49
4	GOA	0	0	0.00
5	GUJARAT	30000	0	0.00
6	HARYANA	9000	37263	100.00
7	HIMACHAL PRADESH	6358	650	10.22
8	JAMMU AND KASHMIR	19958	0	0.00
9	JHARKHAND	12000	0	0.00
10	KARNATAKA	27600	0	0.00
11	KERALA	400	0	0.00
12	MADHYA PRADESH	46000	0	0.00
13	MAHARASHTRA	31000	0	0.00
14	ORISSA	0	0	0.00
15	PUNJAB	11000	60	0.55
16	RAJASTHAN	15000	0	0.00
17	TAMIL NADU	30800	80	0.26
18	UTTAR PRADESH	51000	38593	75.67
19	UTTARAKHAND	3486	125	3.59
20	WEST BENGAL	32900	0	0.00
21	ARUNACHAL PRADESH	3552	286	8.05
22	ASSAM	10980	0	0.00
23	MANIPUR	1335	0	0.00
24	MEGHALAYA	4000	0	0.00
25	MIZORAM	1300	0	0.00
26	NAGALAND	2475	11	0.44
27	SIKKIM	2704	0	0.00
28	TRIPURA	1450	0	0.00
29	ANDAMAN and NICOBAR	600	0	0.00
35	PUDUCHERRY	0	0	0.00
Total		415978	121474	29.20

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Coverage of Schools with Drinking Water

Financial Year - 2013-2014

S.No.	State	Target	Covered	Percentage
1	ANDHRA PRADESH	0	2489	0.00
2	BIHAR	3000	21	0.70
3	CHATTISGARH	0	151	0.00
4	GOA	0	0	0.00
5	GUJARAT	100	192	100.00
6	HARYANA	0	32	0.00
7	HIMACHAL PRADESH	0	0	0.00
8	JAMMU AND KASHMIR	6152	1214	19.73
9	JHARKHAND	0	237	0.00
10	KARNATAKA	3000	285	9.50
11	KERALA	163	0	0.00
12	MADHYA PRADESH	3000	2565	85.50
13	MAHARASHTRA	0	0	0.00
14	ORISSA	3500	391	11.17
15	PUNJAB	0	15	0.00
16	RAJASTHAN	1000	146	14.60
17	TAMIL NADU	0	4	0.00
18	UTTAR PRADESH	85	0	0.00
19	UTTARAKHAND	0	9	0.00
20	WEST BENGAL	1000	392	39.20
21	ARUNACHAL PRADESH	382	335	87.70
22	ASSAM	706	422	59.77
23	MANIPUR	1742	90	5.17
24	MEGHALAYA	900	130	14.44
25	MIZORAM	0	0	0.00
26	NAGALAND	0	3	0.00
27	SIKKIM	0	13	0.00
28	TRIPURA	0	92	0.00
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	0	0	0.00
Total		24730	9228	37.32

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Target & Coverage of Jalmani						
SL	STATE/UT	Total Target agreed in (2008-09)	Achievement till March 2013	Slipped back Targets for 2013-14	Slipped back Achievement till 31st Oct 2013	% of Achievement
1	ANDHRA PRADESH	9618	3629	5989	0	0.00
2	BIHAR	3831	4155			
3	CHHATTISGARH	964	939	25	0	0.00
4	GOA	44	60			
5	GUJARAT	8829	10586			
6	HARYANA	873	635	238	0	0.00
7	HIMACHAL PRADESH	3745	5951			
8	JAMMU AND KASHMIR	2180	380	1800	0	0.00
9	JHARKHAND	1253	1467			
10	KARNATAKA	6143	10869			
11	KERALA	1282	811	471	0	0.00
12	MADHYA PRADESH	2734	2734			
13	MAHARASHTRA	8348	8191	157	1	0.64
14	ORISSA	3460	3537			
15	PUNJAB	2722	2765			
16	RAJASTHAN	3443	40	3403	483	14.19
17	TAMIL NADU	8500	8589			
18	UTTAR PRADESH	13784	13784			
19	UTTARAKHAND	711	918			
20	WEST BENGAL	6032	6387			
21	ARUNACHAL PRADESH	264	264			
22	ASSAM	7048	7138			
23	MANIPUR	552	315	237	0	0.00
24	MEGHALAYA	919	760	159	0	0.00
25	MIZORAM	983	983			
26	NAGALAND	496	363	133	0	0.00
27	SIKKIM	440	449			
28	TRIPURA	802	1226			
	TOTAL	100000	98409	12612	484	3.84

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XVII

State wise Allocation, Release and Expenditure Statement - Total [A] Programme Fund + Support Fund + WQMSP FUND + Calamity

Financial Year - 2013-2014 State - All State Up to Month - October (All amount in Crores)

SL	STATE/UT	Opening Balance	Allocation	Release	Expenditure	Percentage of Expnd
1	ANDHRA PRADESH	113.62	551.19	262.46	300.43	79.88
2	BIHAR	217.82	440.01	113.24	115.91	35.01
3	CHATTISGARH	67.61	141.75	65.40	76.27	57.34
4	GOA	5.95	5.94	0.00	0.00	0.00
5	GUJARAT	247.13	526.96	267.57	207.80	40.37
6	HARYANA	85.59	241.80	119.56	152.13	74.15
7	HIMACHAL PRADESH	67.78	148.69	0.00	23.16	34.17
8	JAMMU AND KASHMIR	141.95	499.44	234.63	184.86	49.09
9	JHARKHAND	122.36	185.23	95.83	109.04	49.98
10	KARNATAKA	256.64	668.60	327.83	250.90	42.93
11	KERALA	93.31	165.13	77.54	98.65	57.74
12	MADHYA PRADESH	148.82	428.70	215.66	216.57	59.42
13	MAHARASHTRA	552.26	766.32	26.80	169.45	29.26
14	ORISSA	67.61	233.25	106.69	89.56	51.39
15	PUNJAB	26.04	88.29	83.23	38.96	35.65
16	RAJASTHAN	416.86	1317.56	1237.92	674.22	40.74
17	TAMIL NADU	185.44	287.80	181.12	257.55	70.26
18	UTTAR PRADESH	539.18	860.55	410.42	434.44	45.75
19	UTTARAKHAND	76.41	154.82	86.49	8.65	5.31
20	WEST BENGAL	298.68	453.29	230.05	348.07	65.83
21	ARUNACHAL PRADESH	11.46	142.18	91.83	49.36	47.79
22	ASSAM	199.82	506.21	243.28	368.79	83.23
23	MANIPUR	16.38	63.12	16.27	4.54	13.89
24	MEGHALAYA	34.12	72.67	37.44	36.52	51.04
25	MIZORAM	25.80	41.27	14.85	2.64	6.50
26	NAGALAND	3.69	59.86	35.84	27.21	68.84
27	SIKKIM	44.95	17.86	17.85	40.50	64.49
28	TRIPURA	6.27	63.68	63.29	32.39	46.57
29	ANDAMAN and NICOBAR	0.78	1.12	0.03	0.00	0.00
30	PUDUCHERRY	0.88	1.71	0.06	0.00	0.00
Total		4075.21	9135.00	4663.18	4318.57	49.42

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

State wise Allocation, Release and Expenditure Statement - Total [E] Programme Fund(Coverage & WQ + SUS + O&M + DDP)

Financial Year - 2013-2014 State - All State Upto Month - October (All amount in Crores)

SL	STATE/UT	Opening Balance	Allocation	Release	Expenditure	%age of Expend:
1	ANDHRA PRADESH	96.04	490.27	251.90	281.21	80.82
2	BIHAR	171.03	337.50	113.24	115.91	40.78
3	CHATTISGARH	59.72	124.16	65.40	74.43	59.48
4	GOA	4.42	5.28	0.00	0.00	0.00
5	GUJARAT	225.71	482.03	253.78	196.94	41.07
6	HARYANA	81.22	227.12	119.56	150.53	74.97
7	HIMACHAL PRADESH	62.16	132.83	0.00	20.31	32.67
8	JAMMU AND KASHMIR	120.10	445.80	234.63	184.86	52.11
9	JHARKHAND	118.12	163.91	86.29	105.76	51.74
10	KARNATAKA	183.09	561.69	297.02	233.11	48.55
11	KERALA	76.25	142.54	75.15	97.76	64.57
12	MADHYA PRADESH	129.21	368.08	194.11	213.88	66.15
13	MAHARASHTRA	494.22	652.06	0.00	149.27	30.20
14	ORISSA	52.71	202.44	106.69	86.85	54.49
15	PUNJAB	21.83	78.25	80.32	35.24	34.49
16	RAJASTHAN	351.82	1164.23	1209.94	660.39	42.28
17	TAMIL NADU	177.48	251.11	132.30	251.15	81.07
18	UTTAR PRADESH	444.23	655.01	348.00	395.66	49.94
19	UTTARAKHAND	63.08	137.58	72.41	8.44	6.23
20	WEST BENGAL	170.47	305.29	163.57	332.67	99.59
21	ARUNACHAL PRADESH	3.67	129.54	68.18	47.30	65.83
22	ASSAM	172.63	434.73	229.57	337.84	84.00
23	MANIPUR	14.71	57.51	15.11	4.12	13.82
24	MEGHALAYA	33.62	66.16	34.82	34.99	51.12
25	MIZORAM	22.99	37.60	14.85	2.64	6.98
26	NAGALAND	0.00	54.44	28.66	23.57	82.26
27	SIKKIM	20.20	16.27	17.13	20.44	54.77
28	TRIPURA	3.12	56.74	59.80	30.32	48.18
29	ANDAMAN and NICOBAR	0.66	1.00	0.00	0.00	0.00
30	PUDUCHERRY	0.78	1.52	0.06	0.00	0.00
Total		3375.29	7782.69	4272.49	4095.59	53.55

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XIX						
State wise Allocation, Release and Expenditure Statement - Total [I] Support Fund						
Financial Year - 2013-2014 State - All State up to Month - October (All amount in Crores)						
SL	STATE/UT	Opening Balance	Allocation	Release	Expenditure	Percentage
1	ANDHRA PRADESH	8.98	35.44	0.00	8.39	93.42
2	BIHAR	8.43	26.36	0.00	0.00	0.00
3	CHATTISGARH	5.55	9.70	0.00	1.32	23.85
4	GOA	1.40	0.41	0.00	0.00	0.00
5	GUJARAT	12.48	26.20	13.79	10.67	40.61
6	HARYANA	1.54	8.63	0.00	1.45	93.58
7	HIMACHAL PRADESH	4.32	9.91	0.00	2.31	53.49
8	JAMMU AND KASHMIR	9.26	33.46	0.00	0.00	0.00
9	JHARKHAND	1.59	12.80	6.74	2.45	29.47
10	KARNATAKA	15.15	33.76	3.42	2.10	11.31
11	KERALA	0.08	11.13	0.00	0.00	0.00
12	MADHYA PRADESH	8.09	28.75	12.93	0.54	2.55
13	MAHARASHTRA	12.89	50.93	26.80	7.71	19.41
14	ORISSA	6.37	15.81	0.00	2.26	35.50
15	PUNJAB	1.30	6.11	0.99	1.30	56.75
16	RAJASTHAN	10.33	53.15	27.97	7.71	20.14
17	TAMIL NADU	1.19	19.61	10.32	1.71	14.84
18	UTTAR PRADESH	11.14	51.16	20.89	6.75	21.06
19	UTTARAKHAND	5.65	10.75	0.00	0.11	2.00
20	WEST BENGAL	2.86	23.84	10.27	10.28	78.32
21	ARUNACHAL PRADESH	5.69	7.90	4.16	1.40	14.24
22	ASSAM	7.82	26.51	7.44	10.11	66.27
23	MANIPUR	1.02	3.51	1.16	0.41	18.71
24	MEGHALAYA	0.03	4.03	1.86	0.66	35.29
25	MIZORAM	1.82	2.29	0.00	0.00	0.00
26	NAGALAND	2.63	3.32	1.48	2.63	63.99
27	SIKKIM	0.04	0.99	0.40	0.33	76.10
28	TRIPURA	0.44	3.46	3.49	1.64	41.87
29	ANDAMAN & NICOBAR	0.08	0.08	0.03	0.00	0.00
30	PUDUCHERRY	0.06	0.12	0.00	0.00	0.00
Total		148.23	520.12	154.14	84.24	27.86

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

State wise Allocation, Release and Expenditure Statement - Total [J] WQMSP Fund						
Financial Year - 2013-2014 State - All State up to Month - October (All amount in Crores)						
SL	STATE/UT	Opening Balance	Allocation	Release	Expenditure	Percentage
1	ANDHRA PRADESH	6.48	21.27	10.56	10.83	63.58
2	BIHAR	7.90	15.82	0.00	0.00	0.00
3	CHATTISGARH	2.34	5.82	0.00	0.52	22.16
4	GOA	0.13	0.25	0.00	0.00	0.00
5	GUJARAT	7.41	15.72	0.00	0.19	2.63
6	HARYANA	1.92	5.18	0.00	0.01	0.73
7	HIMACHAL PRADESH	0.38	5.95	0.00	0.08	21.06
8	JAMMU AND KASHMIR	12.58	20.08	0.00	0.00	0.00
9	JHARKHAND	1.16	7.68	2.80	0.82	20.84
10	KARNATAKA	6.51	20.26	5.36	1.75	14.74
11	KERALA	1.97	6.68	0.00	0.89	44.91
12	MADHYA PRADESH	2.10	17.25	8.62	0.17	1.59
13	MAHARASHTRA	11.83	30.56	0.00	10.66	90.10
14	ORISSA	5.00	9.49	0.00	0.37	7.45
15	PUNJAB	2.78	3.67	1.93	2.43	51.52
16	RAJASTHAN	18.11	31.89	0.00	0.00	0.00
17	TAMIL NADU	1.70	11.77	5.38	2.71	38.32
18	UTTAR PRADESH	4.65	30.70	11.45	0.00	0.00
19	UTTARAKHAND	2.26	6.45	0.00	0.10	4.27
20	WEST BENGAL	4.69	14.31	3.19	5.12	64.98
21	ARUNACHAL PRADESH	2.10	4.74	2.49	0.66	14.41
22	ASSAM	2.89	15.90	6.27	5.59	61.10
23	MANIPUR	0.65	2.10	0.00	0.01	0.99
24	MEGHALAYA	0.48	2.42	0.76	0.87	70.57
25	MIZORAM	0.99	1.38	0.00	0.00	0.00
26	NAGALAND	1.01	1.99	1.05	1.01	48.95
27	SIKKIM	0.00	0.60	0.31	0.30	94.99
28	TRIPURA	2.01	2.08	0.00	0.14	6.77
29	ANDAMAN and NICOBAR	0.05	0.05	0.00	0.00	0.00
30	PUDUCHERRY	0.04	0.07	0.00	0.00	0.00
Total		112.12	312.13	60.17	45.23	26.25

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XXI					
State wise Allocation, Release and Expenditure Statement - Total [H] Calamity					
Financial Year - 2013-2014 State - All State Up to Month - October (All amount in Crores)					
SL	STATE/UT	Opening Balance	Release	Expenditure	Percentage
1	ANDHRA PRADESH	0.00	0.00	0.00	0.00
2	BIHAR	0.00	0.00	0.00	0.00
3	CHATTISGARH	0.00	0.00	0.00	0.00
4	GOA	0.00	0.00	0.00	0.00
5	GUJARAT	0.00	0.00	0.00	0.00
6	HARYANA	0.90	0.00	0.14	15.61
7	HIMACHAL PRADESH	0.92	0.00	0.46	49.79
8	JAMMU AND KASHMIR	0.00	0.00	0.00	0.00
9	JHARKHAND	1.49	0.00	0.01	0.38
10	KARNATAKA	13.57	0.00	5.25	38.71
11	KERALA	15.00	0.00	0.00	0.00
12	MADHYA PRADESH	0.00	0.00	0.00	0.00
13	MAHARASHTRA	16.98	0.00	0.00	0.00
14	ORISSA	0.90	0.00	0.00	0.00
15	PUNJAB	0.00	0.00	0.00	0.00
16	RAJASTHAN	9.87	0.00	0.00	0.00
17	TAMIL NADU	3.88	31.00	1.83	5.24
18	UTTAR PRADESH	0.00	0.00	0.00	0.00
19	UTTARAKHAND	5.42	14.08	0.00	0.00
20	WEST BENGAL	11.70	0.00	0.00	0.00
21	ARUNACHAL PRADESH	0.00	17.00	0.00	0.00
22	ASSAM	1.59	0.00	0.35	21.94
23	MANIPUR	0.00	0.00	0.00	0.00
24	MEGHALAYA	0.00	0.00	0.00	0.00
25	MIZORAM	0.00	0.00	0.00	0.00
26	NAGALAND	0.00	4.65	0.00	0.00
27	SIKKIM	24.72	0.00	19.42	78.56
28	TRIPURA	0.00	0.00	0.00	0.00
29	ANDAMAN and NICOBAR	0.00	0.00	0.00	0.00
30	PUDUCHERRY	0.00	0.00	0.00	0.00
Total		106.94	66.73	27.46	15.81

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XXII						
State wise Allocation, Release and Expenditure Statement - Total [D] Programme Fund (ONLY Earmarked Funding)						
Financial Year - 2013-2014 State - All State up to Month - October (All amount in Crores)						
SL	State	Opening Balance	Central Allocation	Central Release	Expenditure	Percentage
1	ANDHRA PRADESH	2.13	4.21	0.00	0.00	0.00
2	BIHAR	30.45	60.33	0.00	0.00	0.00
3	CHATTISGARH	0.00	2.08	0.00	0.00	0.00
4	GUJARAT	1.52	3.02	0.00	0.00	0.00
5	HARYANA	0.00	0.88	0.00	0.00	0.00
6	JAMMU AND KASHMIR	0.00	0.10	0.00	0.00	0.00
7	JHARKHAND	0.00	0.83	0.00	0.00	0.00
8	KARNATAKA	38.32	52.90	22.03	8.69	14.40
9	KERALA	0.00	4.79	2.39	0.00	0.00
10	MADHYA PRADESH	9.42	14.62	0.00	1.98	21.01
11	MAHARASHTRA	16.32	32.77	0.00	1.81	11.09
12	ORISSA	2.62	5.51	0.00	0.08	2.87
13	PUNJAB	0.13	0.26	0.00	0.00	0.00
14	RAJASTHAN	26.73	68.29	0.00	6.12	22.91
15	TAMIL NADU	1.19	5.31	2.12	0.15	4.64
16	UTTAR PRADESH	79.17	123.69	30.08	32.03	29.32
17	UTTARAKHAND	0.00	0.05	0.00	0.00	0.00
18	WEST BENGAL	108.97	109.85	53.03	0.00	0.00
19	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	0.00
20	ASSAM	14.89	29.07	0.00	14.89	100.00
21	MEGHALAYA	0.00	0.05	0.00	0.00	0.00
22	NAGALAND	0.05	0.10	0.00	0.00	0.00
23	TRIPURA	0.71	1.40	0.00	0.30	42.25
Total		332.62	520.11	109.65	66.05	14.93

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XXIII

State wise Allocation, Release and Expenditure Statement - SC [G] Programme Fund (Coverage & WQ + SUS + O&M + DDP + Earmarked Funding) + Calamity

Financial Year - 2013-2014 State - All State up to Month - October (All amount in Crores)

S.No.	State	Opening Balance	Central Allocation	Central Release	Expenditure	Percentage
1	ANDHRA PRADESH	24.79	126.93	64.66	57.16	63.9
2	BIHAR	9.58	90.31	25.71	19.7	55.83
3	CHATTISGARH	6.58	20.01	10.37	11.85	69.96
4	GOA	0	0.12	0	0	0
5	GUJARAT	42.62	46.27	24.21	15.95	23.87
6	HARYANA	21.54	67.84	35.57	37.52	65.69
7	HIMACHAL PRADESH	19.03	47.15	0	6.93	36.42
8	JAMMU AND KASHMIR	0.73	51.99	27.36	21.16	75.32
9	JHARKHAND	20.87	28.27	14.81	19.73	55.3
10	KARNATAKA	51.65	157.21	81.61	52.54	39.42
11	KERALA	14.29	22.14	11.65	16.33	62.93
12	MADHYA PRADESH	34.28	82.89	42.04	45.1	59.09
13	MAHARASHTRA	67.85	103.89	0	17.56	25.88
14	ORISSA	4.25	49.7	25.5	16.99	57.1
15	PUNJAB	11.28	36.1	36.93	17.28	35.84
16	RAJASTHAN	62.34	305.79	300.19	149.59	41.26
17	TAMIL NADU	46.33	84.75	44.43	72.33	79.69
18	UTTAR PRADESH	137.02	253	122.84	148.29	57.07
19	UTTARAKHAND	11.36	38	19.99	1.19	3.78
20	WEST BENGAL	82.44	154.72	80.73	165.37	100.00
21	ARUNACHAL PRADESH	0	0.63	0.33	0.02	6.96
22	ASSAM	18.05	42.99	21.28	37.21	94.6
23	MANIPUR	0.42	0.91	0.24	0.04	6.32
24	MEGHALAYA	0.22	0.35	0.18	0.07	16.04
25	MIZORAM	0.01	0.01	0	0	0
26	NAGALAND	0	0	0	0	0
27	SIKKIM	2.99	1.12	1.18	1.94	46.47
28	TRIPURA	0.97	13.87	14.27	7.54	49.49
29	ANDAMAN & NICOBAR	0	0	0	0	0
34	LAKSHADWEEP	0	0	0	0	0
35	PUDUCHERRY	0.33	0.57	0.02	0	0
Total		691.82	1827.53	1006.1	939.39	55.33

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XXIV

State wise Allocation, Release and Expenditure Statement - ST [G] Programme Fund (Coverage & WQ + SUS + O&M + DDP + Earmarked Funding) + Calamity

Financial Year - 2013-2014 State - All State Up to Month - October (All amount in Crores)

S.No.	State	Opening Balance	Allocation	Release	Expenditure	Percentage
1	ANDHRA PRADESH	9.88	41.59	21.18	29.21	94.01
2	BIHAR	0.68	3.86	1.10	1.12	62.86
3	CHATTISGARH	16.74	47.58	24.65	21.90	52.90
4	GOA	0.00	0.00	0.00	0.00	0.00
5	GUJARAT	47.57	105.06	54.97	41.96	40.92
6	HARYANA	0.00	0.00	0.00	0.00	0.00
7	HIMACHAL PRADESH	4.77	5.74	0.00	1.38	28.84
8	JAMMU AND KASHMIR	8.71	62.16	32.71	24.59	59.38
9	JHARKHAND	45.00	51.19	26.81	32.58	45.37
10	KARNATAKA	17.06	51.81	26.90	21.49	48.90
11	KERALA	1.28	2.18	1.15	1.56	64.19
12	MADHYA PRADESH	39.08	98.93	50.18	67.29	75.39
13	MAHARASHTRA	41.99	91.97	0.00	9.53	22.70
14	ORISSA	9.22	51.30	26.32	17.55	49.38
15	PUNJAB	0.00	0.00	0.00	0.00	0.00
16	RAJASTHAN	65.57	191.41	187.90	107.23	42.30
17	TAMIL NADU	2.11	4.05	2.12	4.07	96.28
18	UTTAR PRADESH	0.37	0.55	0.26	0.45	70.69
19	UTTARAKHAND	1.25	5.24	2.76	0.00	0.00
20	WEST BENGAL	13.72	29.72	15.51	18.88	64.59
21	ARUNACHAL PRADESH	0.00	0.00	0.00	42.26	0.00
22	ASSAM	35.80	62.94	31.15	43.13	64.41
23	MANIPUR	4.04	22.33	5.87	1.62	16.40
24	MEGHALAYA	0.00	0.00	0.00	0.31	0.00
25	MIZORAM	0.00	0.00	0.00	0.18	0.00
26	NAGALAND	0.00	0.00	0.00	1.68	0.00
27	SIKKIM	4.53	3.45	3.63	4.46	54.60
28	TRIPURA	1.35	21.25	21.86	11.37	48.98
29	ANDAMAN and NICOBAR	0.00	0.12	0.00	0.00	0.00
30	PUDUCHERRY	0.04	0.00	0.00	0.00	0.00
Total		370.76	954.43	537.03	505.80	55.72

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Financial Performance under NRDWP in LWE districts

Rs in Lakh

SL	State	Opening Balance (Central)	Allocation (Central)	Release (Central)	Fund Available (OB + Release)	Expenditure (Central)	%age against Available Fund
1	ANDHRA PRADESH	0.000	0.000	10691.443	10691.443	9785.105	91.52
2	BIHAR	1960.264	0.000	3340.783	5301.047	3654.659	68.94
3	CHATTISGARH	1414.728	0.000	3554.950	4969.678	3340.563	67.22
4	JHARKHAND	3134.366	5454.830	6652.272	9786.638	7074.760	72.29
5	MADHYA PRADESH	0.000	0.000	7075.180	7075.180	5326.655	75.29
6	MAHARASHTRA	123.370	2821.120	1635.232	1758.602	230.663	13.12
7	ORISSA	0.000	0.000	8626.980	8626.980	6320.942	73.27
8	UTTAR PRADESH	8.146	0.000	4241.983	4250.129	2314.660	54.46
9	WEST BENGAL	0.000	6259.434	4610.190	4610.190	4576.319	99.27
	Total	6640.874	14535.384	50429.013	57069.887	42624.326	74.69

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Annexure XXVI

Financial Performance under NRDWP in MCD districts

Financial Year - 2013-2014 . Rs in Lakhs

SL	State	Opening Balance (Central)	Allocation (Central)	Release (Central)	Fund Available (OB + Release)	Expenditure (Central)	Expenditure %age against Available Fund
1	ANDAMAN and NICOBAR	0.00	0.00	7.21	7.21	0.00	0.00
2	ARUNACHAL PRADESH	0.00	0.00	3799.00	3799.00	2307.78	60.75
3	ASSAM	0.00	0.00	29543.58	29543.58	23308.31	78.89
4	BIHAR	841.06	0.00	2102.53	2943.59	1857.33	63.10
5	HARYANA	0.00	12.00	467.16	467.16	451.46	96.64
6	JAMMU AND KASHMIR	0.00	0.00	1634.00	1634.00	1224.52	74.94
7	JHARKHAND	717.50	4235.10	4556.88	5274.38	4695.80	89.03
8	KARNATAKA	829.19	3912.40	1314.30	2143.49	955.25	44.57
9	KERALA	0.00	1136.86	423.10	423.10	182.79	43.20
10	MADHYA PRADESH	0.00	0.00	425.22	425.22	338.50	79.61
11	MAHARASHTRA	493.61	8994.56	3900.78	4394.39	1265.05	28.79
12	MANIPUR	0.00	4198.87	1068.06	1068.06	484.97	45.41
13	MEGHALAYA	0.00	0.00	699.03	699.03	542.86	77.66
14	MIZORAM	0.00	0.00	327.55	327.55	15.18	4.63
15	ORISSA	0.00	0.00	187.00	187.00	94.59	50.58
16	SIKKIM	0.00	0.00	417.35	417.35	353.30	84.65
17	UTTAR PRADESH	87.40	0.00	14791.71	14879.11	9890.55	66.47
18	UTTARAKHAND	231.04	0.00	8.01	239.06	0.75	0.31
19	WEST BENGAL	0.00	19010.70	22485.39	22485.39	22328.30	99.30
Total		3199.80	41500.50	88157.86	91357.66	70297.30	76.95

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Ongoing Schemes of NRDWP

SL	State	Total Ongoing Schemes	Number of ongoing Schemes (>= 3 to < 5 years old)		Number of ongoing Schemes (>= 5 to < 10 years old)		Number of ongoing Schemes (>= 10 years old)	
			Total	Per (%)	Total	Per (%)	Total	Per (%)
			1	ANDHRA PRADESH	11947	138	1.16	51
2	BIHAR	4903	55	1.12	29	0.59	0	0
3	CHATTISGARH	32727	116	0.35	195	0.6	4	0.01
4	GOA	2	0	0	2	100	0	0
5	GUJARAT	6982	547	7.83	408	5.84	27	0.39
6	HARYANA	1504	78	5.19	28	1.86	3	0.2
7	HIMACHAL PRADESH	1383	367	26.54	107	7.74	42	3.04
8	JAMMU AND KASHMIR	4027	547	13.58	522	12.96	89	2.21
9	JHARKHAND	15173	74	0.49	19	0.13	1	0.01
10	KARNATAKA	73049	278	0.38	55	0.08	5	0.01
11	KERALA	494	23	4.66	177	35.83	38	7.69
12	MADHYA PRADESH	25821	356	1.38	181	0.7	9	0.03
13	MAHARASHTRA	22561	972	4.31	956	4.24	164	0.73
14	ORISSA	30705	448	1.46	180	0.59	29	0.09
15	PUNJAB	1612	138	8.56	53	3.29	9	0.56
16	RAJASTHAN	8399	186	2.21	49	0.58	0	0
17	TAMIL NADU	6003	2	0.03	1	0.02	0	0
18	UTTAR PRADESH	1408	5	0.36	4	0.28	7	0.5
19	UTTARAKHAND	632	86	13.61	29	4.59	1	0.16
20	WEST BENGAL	1993	376	18.87	251	12.59	2	0.1
21	ARUNACHAL PRADESH	1241	94	7.57	55	4.43	0	0
22	ASSAM	12641	675	5.34	73	0.58	10	0.08
23	MANIPUR	822	276	33.58	65	7.91	18	2.19
24	MEGHALAYA	5632	418	7.42	242	4.3	2	0.04
25	MIZORAM	104	0	0	1	0.96	0	0
26	NAGALAND	44	0	0	0	0	0	0
27	SIKKIM	445	2	0.45	0	0	0	0
28	TRIPURA	4042	330	8.16	101	2.5	75	1.86
29	ANDAMAN & NICOBAR	8	0	0	0	0	0	0
35	PUDUCHERRY	1	0	0	0	0	0	0
Total		276305	6587	2.38	3834	1.39	537	0.19

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Coverage of ODF & Non ODF Panchayats with PWS

S.No.	State	ODF Panchayats		Non ODF Panchayats	
		Total ODF GPs	No. of ODF GPs having less than 100% habitations with PWS	Total Non ODF GPs	No. of Non ODF GPs having 100% habitations with PWS
1	ANDHRA PRADESH	4272	853	17499	11652
2	BIHAR	618	580	8151	96
3	CHATTISGARH	2580	1971	7419	1360
4	GOA	0	0	166	42
5	GUJARAT	7935	1286	6306	5442
6	HARYANA	4112	245	2312	2072
7	HIMACHAL PRADESH	2750	889	702	472
8	JAMMU AND KASHMIR	33	8	3325	2652
9	JHARKHAND	536	498	3907	91
10	KARNATAKA	2561	946	3097	2456
11	KERALA	998	214	2	2
12	MADHYA PRADESH	8752	8057	14382	564
13	MAHARASHTRA	16355	6267	11754	7095
14	ORISSA	874	840	5358	111
15	PUNJAB	1090	148	10828	8946
16	RAJASTHAN	1358	1174	7931	918
17	TAMIL NADU	5336	1715	7267	4669
18	UTTAR PRADESH	4311	4162	48646	741
19	UTTARAKHAND	2084	1359	5514	1017
20	WEST BENGAL	1306	1019	2152	240
21	ARUNACHAL PRADESH	206	40	1315	704
22	ASSAM	215	207	2401	89
23	MANIPUR	19	3	2247	1824
24	MEGHALAYA	2174	894	3887	2266
25	MIZORAM	283	48	490	385
26	NAGALAND	288	0	74	7
27	SIKKIM	163	39	50	24
28	TRIPURA	469	312	572	185
29	ANDAMAN and NICOBAR	0	0	75	32
30	PUDUCHERRY	0	0	10	5
Total		71678	33774	177884	56159

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Target & Coverage of Anganwadis

Financial Year - 2013-2014

SL	State	Target	Actual Covered	Percentage
1	ANDHRA PRADESH	0	87	0.00
2	BIHAR	48	166	100.00
3	CHATTISGARH	2454	496	20.21
4	GOA	0	0	0.00
5	GUJARAT	2	229	100.00
6	HARYANA	4563	2245	49.20
7	HIMACHAL PRADESH	0	0	0.00
8	JAMMU AND KASHMIR	6	1	16.67
9	JHARKHAND	0	50	0.00
10	KARNATAKA	13742	722	5.25
11	KERALA	0	0	0.00
12	MADHYA PRADESH	5802	1960	33.78
13	MAHARASHTRA	2961	188	6.35
14	ORISSA	317	515	100.00
15	PUNJAB	0	7	0.00
16	RAJASTHAN	272	17	6.25
17	TAMIL NADU	6338	2750	43.39
18	UTTAR PRADESH	0	0	0.00
19	UTTARAKHAND	0	0	0.00
20	WEST BENGAL	862	517	59.98
21	ARUNACHAL PRADESH	0	0	0.00
22	ASSAM	1303	576	44.21
23	MANIPUR	0	32	0.00
24	MEGHALAYA	569	45	7.91
25	MIZORAM	0	0	0.00
26	NAGALAND	0	0	0.00
27	SIKKIM	0	0	0.00
28	TRIPURA	0	103	0.00
29	ANDAMAN and NICOBAR	0	0	0.00
30	PUDUCHERRY	0	0	0.00
Total		39239	10706	27.28

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

Contamination wise Target and Achievement (2013-2014)

SL	STATE/UT	Arsenic			Fluoride			Iron			Salinity			Nitrate		
		Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
1	ANDHRA PRADESH	0	0	0.00	208	76	36.54	12	3	25.00	127	21	16.54	36	9	25.00
2	BIHAR	716	77	10.75	911	126	13.83	3473	999	28.76	0	0	0.00	0	0	0.00
3	CHATTISGARH	0	0	0.00	202	11	5.45	2338	241	10.31	60	11	18.33	0	0	0.00
4	GOA	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
5	GUJARAT	0	0	0.00	90	35	38.89	0	0	0.00	0	1	0.00	112	28	25.00
6	HARYANA	0	0	0.00	11	4	36.36	0	0	0.00	0	0	0.00	0	0	0.00
7	HIMACHAL PRADESH	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
8	JAMMU AND KASHMIR	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
9	JHARKHAND	0	0	0.00	4	0	0.00	31	4	12.90	0	0	0.00	0	0	0.00
10	KARNATAKA	13	3	23.08	1315	144	10.95	374	46	12.30	244	27	11.07	622	127	20.42
11	KERALA	0	0	0.00	3	0	0.00	56	7	12.50	11	1	9.09	15	1	6.67
12	MADHYA PRADESH	0	0	0.00	1612	183	11.35	82	9	10.98	56	7	12.50	0	0	0.00
13	MAHARASHTRA	0	0	0.00	236	34	14.41	204	12	5.88	61	11	18.03	237	37	15.61
14	ORISSA	0	0	0.00	50	4	8.00	754	589	78.12	55	28	50.91	2	0	0.00
15	PUNJAB	0	0	0.00	13	11	84.62	2	0	0.00	5	0	0.00	0	0	0.00
16	RAJASTHAN	0	0	0.00	547	46	8.41	2	0	0.00	732	107	14.62	101	8	7.92
17	TAMIL NADU	0	0	0.00	8	0	0.00	415	15	3.61	53	2	3.77	9	5	55.56
18	UTTAR PRADESH	151	0	0.00	260	0	0.00	46	0	0.00	273	0	0.00	1	0	0.00
19	UTTARAKHAND	0	0	0.00	0	0	0.00	10	0	0.00	0	0	0.00	0	0	0.00
20	WEST BENGAL	128	21	16.41	29	7	24.14	497	62	12.47	0	0	0.00	0	0	0.00
21	ARUNACHAL PRADESH	0	0	0.00	0	0	0.00	19	3	15.79	0	0	0.00	0	0	0.00
22	ASSAM	208	26	12.50	10	0	0.00	2907	429	14.76	0	0	0.00	0	0	0.00
23	MANIPUR	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
24	MEGHALAYA	0	0	0.00	0	0	0.00	64	0	0.00	0	0	0.00	0	0	0.00
25	MIZORAM	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
26	NAGALAND	0	0	0.00	0	0	0.00	51	17	33.33	0	0	0.00	0	0	0.00
27	SIKKIM	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
28	TRIPURA	0	0	0.00	0	0	0.00	845	362	42.84	0	0	0.00	0	0	0.00
29	ANDAMAN and NICOBAR	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
30	PUDUCHERRY	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Total		1216	127	10.44	5509	681	12.36	12182	2798	22.97	1677	216	12.88	1135	215	18.94

As reported by States on IMIS for the month of October 2013 as on 25/11/2013

State wise Status of release of funds under the components of NRDWP

SL	STATE/UT	Programme		DDP		Support		WQMS		Earmarked 5%	
		Ist Installment	2nd Installment	Ist Installment	2nd Installment	Ist Installment	2nd Installment	Ist Installment	2nd Installment	Ist Installment	2nd Installment
1	ANDHRA PRADESH	Yes	No	Yes	No	No	No	Yes	No	No	No
2	BIHAR	Yes	No	-	-	No	No	No	No	No	No
3	CHATTISGARH	Yes	No	-	-	No	No	No	No	No	No
4	GOA	No	No	-	-	No	No	No	No	-	-
5	GUJARAT	Yes	No	Yes	No	Yes	No	No	No	No	No
6	HARYANA	Yes	No	Yes	No	No	No	No	No	No	No
7	HIMACHAL PRADESH	No	No	No	No	No	No	No	No	-	-
8	JAMMU AND KASHMIR	Yes	No	Yes	No	No	No	No	No	No	No
9	JHARKHAND	Yes	No	-	-	Yes	No	Yes	No	No	No
10	KARNATAKA	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
11	KERALA	Yes	No	-	-	No	No	No	No	Yes	No
12	MADHYA PRADESH	Yes	No	-	-	Yes	No	Yes	No	No	No
13	MAHARASHTRA	No	No	-	-	Yes	No	No	No	No	No
14	ORISSA	Yes	No	-	-	No	No	No	No	No	No
15	PUNJAB	Yes	Yes	-	-	Yes	No	Yes	No	No	No
16	RAJASTHAN	Yes	Yes	Yes	Yes	Yes	No	No	No	No	No
17	TAMIL NADU	Yes	No	-	-	Yes	No	Yes	No	Yes	No
18	UTTAR PRADESH	Yes	No	-	-	Yes	No	Yes	No	Yes	No
19	UTTARAKHAND	Yes	No	-	-	No	No	No	No	No	No
20	WEST BENGAL	Yes	No	-	-	Yes	No	Yes	No	Yes	No
21	ARUNACHAL PRADESH	Yes	No	-	-	Yes	No	Yes	No	-	-
22	ASSAM	Yes	No	-	-	Yes	No	Yes	No	No	No
23	MANIPUR	Yes	No	-	-	Yes	No	No	No	-	-
24	MEGHALAYA	Yes	No	-	-	Yes	No	Yes	No	No	No
25	MIZORAM	Yes	No	-	-	No	No	No	No	-	-
26	NAGALAND	Yes	No	-	-	Yes	No	Yes	No	No	No
27	SIKKIM	Yes	Yes	-	-	Yes	No	Yes	No	-	-
28	TRIPURA	Yes	Yes	-	-	Yes	Yes	No	No	No	No
29	ANDAMAN & NICOBAR	No	No	-	-	Yes	No	No	No	-	-
30	PUDUCHERRY	Yes	No	-	-	No	No	No	No	-	-