

Ministry of Drinking Water & Sanitation

**MEETING OF STATE MINISTERS & SECRETARIES IN-CHARGE OF RURAL
DRINKING WATER SUPPLY TO REVIEW THE PROGRESS OF
IMPLEMENTATION OF NRDWP**

AGENDA NOTE

Date: 18th & 19th February, 2013

Venue:

Hall No 5, Vigyan Bhawan, New Delhi

Progress Report

1. Physical progress under NRDWP

a) Coverage of Partially Covered habitations – Achievement of the States against 20 point targets as reported on IMIS up to 10/02/2013 (January, 2013) is as follows. Coverage of Partially Covered habitations in the year 2012-13 with provision of rural drinking water is at Annex – 1. The performances of the States are tabulated below.

Achievement against Target	Name of the State
85 % and above	Gujarat, Karnataka, Kerala, Orissa, Rajasthan, West Bengal, Nagaland, Tripura, Tamil Nadu
Between 70% to 85%	Himachal Pradesh,
Between 70% to 50%	Andhra Pradesh, Bihar, Chhattisgarh, Jammu And Kashmir, Madhya Pradesh,
Below 50%	Goa, Haryana, Jharkhand, Maharashtra, Punjab, Uttar Pradesh, Arunachal Pradesh, Uttarakhand, Assam, Manipur, Meghalaya, Mizoram, Sikkim, Andaman & Nicobar Islands, Puducherry

b) Coverage of Quality Affected habitations – – Achievement of the States against 20 point targets as reported on IMIS up to 10/02/2013 (January, 2013) is as follows. Coverage of Quality Affected habitations in the year 2012-13 with provision of rural drinking water is at Annex – II. The performances of the States are tabulated below.

Achievement against Target	Name of the State
85 % and above	Tamil Nadu,
Between 70% to 85%	Nagaland,
Between 70% to 50%	Orissa, Tripura,
Below 50%	Andhra Pradesh, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Sikkim, Andaman And Nicobar, Puducherry

c) Coverage of Population with Piped Water Supply in Habitations – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – III. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Kerala,
Between 70% to 85%	Bihar, Gujarat, Tamil Nadu,
Between 70% to 50%	Himachal Pradesh, Karnataka, West Bengal, Manipur,
Below 50%	Andhra Pradesh, Chhattisgarh, Goa, Haryana, Jammu And Kashmir, Jharkhand, Madhya Pradesh, Maharashtra, Orissa, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand, Arunachal Pradesh, Assam, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

d) Number of Persons trained to monitor Water Quality test using FTKs – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – IV. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Andhra Pradesh, Jammu And Kashmir, Maharashtra, Punjab, Tamil Nadu,
Between 70% to 85%	Haryana,
Between 70% to 50%	Rajasthan,
Below 50%	Bihar, Chhattisgarh, Goa, Gujarat, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Orissa, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

e) Number of Water Quality Tests done in Laboratories – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – V. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Punjab, Tamil Nadu, Uttarakhand,
Between 70% to 85%	Madhya Pradesh,
Between 70% to 50%	Andhra Pradesh, Bihar, Gujarat,
Below 50%	Chhattisgarh, Goa, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Maharashtra, Orissa, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

f) Number of Water Quality tests done with FTKs – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – VI. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Haryana, Tamil Nadu, Tripura,
Between 70% to 85%	Andhra Pradesh, Uttarakhand,
Between 70% to 50%	--
Below 50%	Bihar, Chhattisgarh, Goa, Gujarat, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Orissa, Punjab, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Andaman And Nicobar, Puducherry

g) Number of district level laboratories set up – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – VII. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Andhra Pradesh, Himachal Pradesh, Maharashtra, Orissa,
Between 70% to 85%	--
Between 70% to 50%	--
Below 50%	Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

h) Number of Sustainability Structures constructed – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – VIII. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Tamil Nadu,
Between 70% to 85%	
Between 70% to 50%	
Below 50%	Andhra Pradesh, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Orissa, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

i) Number of Piped Water Schemes handed over to Panchayaths – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – IX. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Andhra Pradesh, Bihar, Gujarat, Rajasthan, Tamil Nadu, Uttarakhand, West Bengal, Assam, Manipur, Meghalaya,
Between 70% to 85%	--
Between 70% to 50%	Karnataka, Maharashtra,
Below 50%	Chhattisgarh, Goa, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Kerala, Madhya Pradesh, Orissa, Punjab, Uttar Pradesh, Arunachal Pradesh, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

j) Number of VWSC members trained – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – X. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Andhra Pradesh, Gujarat, Haryana, Jharkhand, Punjab, Tamil Nadu,
Between 70% to 85%	
Between 70% to 50%	
Below 50%	Bihar, Chhattisgarh, Goa, Himachal Pradesh, Jammu And Kashmir, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Orissa, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

k) Provision of water Supply in Schools – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – XI. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	Tamil Nadu, Uttarakhand,
Between 70% to 85%	West Bengal,
Between 70% to 50%	Bihar, Chhattisgarh, Himachal Pradesh, Kerala, Madhya Pradesh,
Below 50%	Andhra Pradesh, Goa, Gujarat, Haryana, Jammu And Kashmir, Jharkhand, Karnataka, Maharashtra, Orissa, Punjab, Rajasthan, Uttar Pradesh, Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Andaman And Nicobar, Puducherry

l) Provision of Jalmani Units in Schools – Percentage achievement of the States as reported on IMIS till 10/02/2013 is at Annex – XII. State wise performance is as below:-

Achievement against Target	Name of the State
85 % and above	--
Between 70% to 85%	--
Between 70% to 50%	--
Below 50%	Andhra Pradesh, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Maharashtra, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Manipur, Meghalaya, Sikkim,

2. Financial Progress:

- a. **Total Funds:** The financial utilization of NRDWP funds (Total) for the year 2012-13 as on 10/02/2013 and comparison with the year 2011-12 is at Annexure XIII. The performance of the States are as below:-

Achievement against available funds	Name of the State
85 % and above	--
Between 70% to 85%	Kerala, Orissa, Punjab, Tamil Nadu, Mizoram,
Between 70% to 50%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Uttarakhand, Assam, Tripura,
Below 50%	Goa, Himachal Pradesh, Jammu And Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Manipur, Meghalaya, Nagaland, Sikkim, Andaman And Nicobar, Puducherry

- b. **Programme Funds including DDP:** The financial utilization of NRDWP funds (Programme) for the year 2012-13 as on 10/02/2013 and comparison with the year 2011-12 is at Annexure XIV. The performance of the States are as below:-

Achievement against available funds	Name of the State
85 % and above	--
Between 70% to 85%	Kerala, Orissa, Punjab, Tamil Nadu, West Bengal,
Between 70% to 50%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Uttarakhand, Assam, Sikkim, Tripura,
Below 50%	Goa, Himachal Pradesh, Jammu And Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Rajasthan, Uttar Pradesh, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Andaman And Nicobar, Puducherry

States which have not got the 1st instalment	Uttarakhand, Goa, Puducherry
States which have not yet Claimed 2nd instalment OR documents are incomplete	Mizoram, Manipur, West Bengal, Andaman & Nicobar, Himachal Pradesh
States which have claimed 2nd instalment and processing is in process	Bihar & Sikkim

- c. **Support Funds:** The financial utilization of NRDWP funds (Support) for the year 2012-13 as on 10/02/2013 and comparison with the year 2011-12 is at Annexure XV. The performance of the States are as below:-

Achievement against available funds	Name of the State
85 % and above	Tamil Nadu,
Between 70% to 85%	Tripura,
Between 70% to 50%	Bihar, Gujarat, Maharashtra, Arunachal Pradesh, Assam, Nagaland,
Below 50%	Andhra Pradesh, Chhattisgarh, Goa, Haryana, Himachal Pradesh, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Orissa, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Manipur, Meghalaya, Mizoram, Sikkim, Andaman And Nicobar, Puducherry

States which have not got the 1st installment	Bihar, Chhattisgarh, Goa, Haryana, Karnataka, Uttar Pradesh, Arunachal Pradesh
States which have not yet Claimed 2nd installment OR documents are incomplete	All other States
States which have claimed 2nd installment and processing is in process	Tripura, Tamil Nadu & Gujarat

- d. **Water Quality Monitoring Surveillance Funds** The financial utilization of NRDWP funds (WQMS) for the year 2012-13 as on 10/02/2013 and comparison with the year 2011-12 is at Annexure XVI. The performance of the States are as below:-

Achievement against available funds	Name of the State
85 % and above	Punjab, Tamil Nadu
Between 70% to 85%	Andhra Pradesh, Maharashtra, Assam,
Between 70% to 50%	Tripura,
Below 50%	Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Uttarakhand, Goa, Himachal Pradesh, Jammu And Kashmir, Karnataka, Madhya Pradesh, Rajasthan, Uttar Pradesh, West Bengal, Arunachal Pradesh, Manipur, Meghalaya, Nagaland, Sikkim, Andaman And Nicobar, Puducherry Kerala, Orissa, , Mizoram,

States which have not got the 1 st installment	Haryana, Himachal Pradesh, Jammu & Kashmir, Odisha
States which have not yet Claimed 2 nd installment OR documents are incomplete	All other States
States which have claimed 2 nd installment and processing is in process	Punjab, Tamil Nadu, Tripura

- e. **Water Quality Earmarked Funds (JE/AES States):** The financial utilization of NRDWP funds (Earmarked) for the year 2012-13 as on 10/02/2013 and comparison with the year 2011-12 is at Annexure XVI. The performance of the States are as below:-

Achievement against available funds	Name of the State
85 % and above	--
Between 70% to 85%	--

Between 70% to 50%	--
Below 50%	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jammu And Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Orissa, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, Uttarakhand, West Bengal, Assam, Meghalaya, Nagaland, Tripura,

f. Water Quality earmarked funds (Chemical Contamination)

States which have not yet submitted Plan Proposal	Chhattisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Kerala, Uttarakhand & Tripura
States which have not got 1st installment	Nil
States which have not yet claimed 2nd installment	No States

g. Water Quality earmarked funds (Bacteriological Contamination)

States which have not yet submitted Plan Proposal	-
States which have not got 1st installment	Nil
States which have not yet claimed 2nd installment	No States

h. Solar Powered Dual Pump PWSS for IAP Districts

States which have not yet submitted Plan Proposal	Andhra Pradesh, Madhya Pradesh, Odisha,
States which have submitted proposal and is incomplete	Jharkhand
States which have submitted proposal and is in process	Bihar, Chhattisgarh, Uttar Pradesh, West Bengal

- i. **Percentage of Support funds spent on IEC.** The financial utilization of IEC funds against available Support funds for the year 2012-13 as on 10/02/2013 is at Annexure XVIII.

Achievement against available funds	Name of the State
30% and above	Bihar, Haryana, Nagaland, Tripura,
Between 20% to 30%	Jammu And Kashmir, Arunachal Pradesh,
Between 5% to 20%	Gujarat, Himachal Pradesh, Jharkhand, Kerala, Punjab, Rajasthan, Tamil Nadu, West Bengal, Assam, Meghalaya, Mizoram, Sikkim,
Below 5%	Andhra Pradesh, Chhattisgarh, Goa, Karnataka, Madhya Pradesh, Maharashtra, Orissa, Uttar Pradesh, Uttarakhand, Manipur, Andaman And Nicobar, Puducherry

- j. **Percentage of Support funds spent on HRD.** The financial utilization of HRD funds against available Support funds for the year 2012-13 as on 10/02/2013 is at Annexure XIX.

Achievement against available funds	Name of the State
30% and above	---
Between 20% to 30%	Sikkim,
Between 5% to 20%	Bihar, Haryana, Jammu And Kashmir, Maharashtra, Tamil Nadu, Arunachal Pradesh, Assam, Meghalaya, Tripura,
Below 5%	Andhra Pradesh, Chhattisgarh, Goa, Gujarat, Himachal Pradesh, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Orissa, Punjab, Rajasthan, Uttar Pradesh, Uttarakhand, West Bengal, Manipur, Mizoram, Nagaland, Andaman And Nicobar, Puducherry

Annexure I

Target and Coverage of PC Habitations Under National Rural Drinking Water Programme							
Sl.	State/UT	Partially Covered 2011-12			Partially Covered 2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	5433	5994	100.00	5096	3120	61.22
2.	BIHAR	9435	7294	77.31	8915	4699	52.71
3.	CHHATTISGARH	5126	6437	100	5973	3719	62.26
4.	GOA	0	0	0	0	0	0
5.	GUJARAT	720	843	100.00	795	1129	100.00
6.	HARYANA	839	839	100.00	940	414	44.04
7.	HIMACHAL PRADESH	2557	2558	100.00	2530	1854	73.28
8.	JAMMU AND KASHMIR	903	535	59.25	1042	526	50.48
9.	JHARKHAND	18306	17010	92.92	16157	4954	30.66
10.	KARNATAKA	7000	7262	100	6027	5067	84.07
11.	KERALA	667	364	54.57	635	588	92.60
12.	MADHYA PRADESH	16140	15145	93.84	16150	9422	58.34
13.	MAHARASHTRA	5135	5187	100.00	4980	1743	35.00
14.	ORISSA	3116	5238	100.00	6709	11611	100.00
15.	PUNJAB	1608	633	39.37	1440	263	18.26
16.	RAJASTHAN	2272	3584	100.00	1069	1090	100.00
17.	TAMIL NADU	5923	5923	100.00	6396	6010	93.96
18.	UTTAR PRADESH	22500	22500	100.00	23150	2034	8.79
19.	UTTARAKHAND	1341	1102	82.18	1075	492	45.77
20.	WEST BENGAL	1934	3054	100.00	846	2019	100.00
21.	ARUNACHAL PRADESH	300	415	100.00	292	67	22.94
22.	ASSAM	2915	3148	100.00	3693	1731	46.87
23.	MANIPUR	326	232	71.17	250	110	44.00
24.	MEGHALAYA	523	506	96.75	540	103	19.07
25.	MIZORAM	125	122	97.6	57	5	8.77
26.	NAGALAND	35	80	100.00	71	58	81.69
27.	SIKKIM	200	50	25	270	11	4.07
28.	TRIPURA	0	191	0	18	163	100.00
29.	ANDAMAN and NICOBAR	0	0	0	0	0	0
30.	PUDUCHERRY	0	0	0	23	0	0
	TOTAL	115379	116246	100.00	115139	63002	54.72

*: As on 10/02/2013

Target and Coverage of QA Habitations Under National Rural Drinking Water Programme							
No.	State/UT	Quality Affected 2011-12			Quality Affected 2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	201	189	94.03	170	18	10.59
2.	BIHAR	6375	3949	61.94	6100	1428	23.41
3.	CHATTISGARH	3283	1540	46.91	4589	908	19.79
4.	GOA	0	0	0	0	0	0
5.	GUJARAT	405	322	79.51	225	104	46.22
6.	HARYANA	23	20	86.96	10	4	40
7.	HIMACHAL PRADESH	0	0	0	0	0	0
8.	JAMMU AND KASHMIR	20	1	5	25	19	76
9.	JHARKHAND	804	415	51.62	389	57	14.65
10.	KARNATAKA	2000	1495	74.75	2218	896	40.4
11.	KERALA	157	55	35.03	61	26	42.62
12.	MADHYA PRADESH	575	499	86.78	835	238	28.5
13.	MAHARASHTRA	1272	1177	92.53	774	288	37.21
14.	ORISSA	1609	1544	95.96	2407	1403	58.29
15.	PUNJAB	22	10	45.46	33	4	12.12
16.	RAJASTHAN	3801	4301	100	1500	621	41.4
17.	TAMIL NADU	77	77	100	64	56	87.5
18.	UTTAR PRADESH	800	634	79.25	850	306	36
19.	UTTARAKHAND	0	0	0	0	2	0
20.	WEST BENGAL	4160	1565	37.62	1623	632	38.94
21.	ARUNACHAL PRADESH	0	0	0	0	0	0
22.	ASSAM	3158	3453	100	3537	1426	40.32
23.	MANIPUR	4	2	50	0	0	0
24.	MEGHALAYA	12	4	33.33	40	0	0
25.	MIZORAM	0	0	0	0	0	0
26.	NAGALAND	50	36	72	30	22	73.33
27.	SIKKIM	0	0	0	0	0	0
28.	TRIPURA	982	833	84.83	1034	571	55.22
29.	ANDAMAN and NICOBAR	0	0	0	0	0	0
30.	PUDUCHERRY	0	0	0	0	0	0
	TOTAL	29790	22121	74.26	26521	9029	34.04

*: As on 10/02/2013

Annexure III

Target & Coverage of Population with Piped Water Supply in Habitations				
Sl.	State	Target	Achievement	%
1.	ANDHRA PRADESH	6591516	3284938	49.84
2.	BIHAR	910047	742575	81.60
3.	CHATTISGARH	832137	189596	22.78
4.	GOA	0	0	0.00
5.	GUJARAT	1404924	1114726	79.34
6.	HARYANA	2907638	948653	32.63
7.	HIMACHAL PRADESH	285856	190542	66.66
8.	JAMMU AND KASHMIR	1001963	316564	31.59
9.	JHARKHAND	1377309	162719	11.81
10.	KARNATAKA	9806284	5436037	55.43
11.	KERALA	1432157	1362586	95.14
12.	MADHYA PRADESH	2010744	534388	26.58
13.	MAHARASHTRA	6350690	1751229	27.58
14.	ORISSA	1846401	513324	27.80
15.	PUNJAB	1832602	287476	15.69
16.	RAJASTHAN	3357890	272785	8.12
17.	TAMIL NADU	2874601	2312617	80.45
18.	UTTAR PRADESH	629866	24125	3.83
19.	UTTARAKHAND	133943	56721	42.35
20.	WEST BENGAL	4286820	2711760	63.26
21.	ARUNACHAL PRADESH	56515	8969	15.87
22.	ASSAM	1622840	450391	27.75
23.	MANIPUR	240222	129017	53.71
24.	MEGHALAYA	159495	26644	16.71
25.	MIZORAM	61720	3868	6.27
26.	NAGALAND	186750	65135	34.88
27.	SIKKIM	56136	999	1.78
28.	TRIPURA	298973	130701	43.72
29.	ANDAMAN and NICOBAR	0	0	0.00
30.	PUDUCHERRY	57662	0	0.00
	TOTAL	52613701	23029085	43.77

*: As on 10/02/2013

Target and Coverage of Number of Persons trained to monitor water quality using FTK's							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	0	10	0.00	43790	40635	92.80
2.	BIHAR	0	80	0.00	42210	0	0.00
3.	CHATTISGARH	0	6100	0.00	45650	6912	15.14
4.	GOA	0	0	0.00	945	0	0.00
5.	GUJARAT	320	60633	100.00	90975	30294	33.30
6.	HARYANA	10	0	0.00	34000	27569	81.09
7.	HIMACHAL PRADESH	5211	2784	53.43	3243	1290	39.78
8.	JAMMU AND KASHMIR	382	31111	100.00	15340	44551	100.00
9.	JHARKHAND	0	0	0.00	22820	3412	14.95
10.	KARNATAKA	0	6	0.00	28140	0	0.00
11.	KERALA	14	317	100.00	7500	3467	46.23
12.	MADHYA PRADESH	16	845	100.00	3101	1578	50.89
13.	MAHARASHTRA	0	30503	0.00	56000	62402	100.00
14.	ORISSA	0	8799	0.00	12468	751	6.02
15.	PUNJAB	0	5658	0.00	8313	8370	100.00
16.	RAJASTHAN	4443	5843	100.00	3355	2342	69.81
17.	TAMIL NADU	82	26269	100.00	37800	37800	100.00
18.	UTTAR PRADESH	0	5902	0.00	36065	1416	3.93
19.	UTTARAKHAND	0	525	0.00	7500	634	8.45
20.	WEST BENGAL	0	0	0.00	1700	0	0.00
21.	ARUNACHAL PRADESH	43	2371	100.00	6749	2131	31.58
22.	ASSAM	670	10172	100.00	33748	0	0.00
23.	MANIPUR	76	676	100.00	5698	162	2.84
24.	MEGHALAYA	0	1310	0.00	6400	2177	34.02
25.	MIZORAM	0	0	0.00	0	0	0.00
26.	NAGALAND	0	0	0.00	3542	0	0.00
27.	SIKKIM	0	0	0.00	165	0	0.00
28.	TRIPURA	0	0	0.00	5195	974	18.75
29.	ANDAMAN and NICOBAR	0	0	0.00		0	0.00
30.	PUDUCHERRY	0	0	0	0	0	0.00
	TOTAL	11267	199914	100.00	562412	278867	49.58

*: As on 10/02/2013

Target and Coverage of Number of Water Quality tests done in Laboratories							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	153000	117653	76.90	427200	247014	57.82
2.	BIHAR	0	52147	0.00	114000	77656	68.12
3.	CHATTISGARH	0	6397	0.00	41480	11651	28.09
4.	GOA	0	0	0.00	18000	0	0.00
5.	GUJARAT	0	35730	0.00	72125	36857	51.10
6.	HARYANA	6000	4089	68.15	120000	6117	5.10
7.	HIMACHAL PRADESH	48000	8225	17.14	48000	6067	12.64
8.	JAMMU AND KASHMIR	170	14	8.24	40200	11367	28.28
9.	JHARKHAND	0	1271	0.00	172841	46473	26.89
10.	KARNATAKA	90000	36620	40.69	90000	14789	16.43
11.	KERALA	0	20588	0.00	46500	21224	45.64
12.	MADHYA PRADESH	475601	177445	37.31	317411	225668	71.10
13.	MAHARASHTRA	566644	51133	9.02	845823	176992	20.93
14.	ORISSA	96000	43017	44.81	310000	69820	22.52
15.	PUNJAB	0	35263	0.00	39000	67049	100.00
16.	RAJASTHAN	96000	57243	59.63	96000	27933	29.10
17.	TAMIL NADU	0	251213	0.00	246000	233980	95.11
18.	UTTAR PRADESH	0	77317	0.00	300000	14264	4.75
19.	UTTARAKHAND	3000	2022	67.40	4800	4764	99.25
20.	WEST BENGAL	0	33443	0.00	370000	118100	31.92
21.	ARUNACHAL PRADESH	48000	2491	5.19	138000	4634	3.36
22.	ASSAM	101000	5751	5.69	334762	16506	4.93
23.	MANIPUR	10998	687	6.25	10960	1094	9.98
24.	MEGHALAYA	10000	601	6.01	15000	685	4.57
25.	MIZORAM	0	469	0.00	25000	909	3.64
26.	NAGALAND	11000	509	4.63	102966	0	0.00
27.	SIKKIM	76	15	19.74	3000	69	2.30
28.	TRIPURA	23088	2498	10.82	30922	6947	22.47
29.	ANDAMAN and NICOBAR	0	0	0.00		0	0.00
30.	PUDUCHERRY	0	0	0.00	6000	0	0.00
	TOTAL	1738577	1023851	58.89	4385990	1448629	33.03

*: As on 10/02/2013

Target and Coverage of Number of Water Quality tests using FTK kits				
No.	State/UT	2012-13		
		Target	Achievement	% Achievement
1.	ANDHRA PRADESH	1191063	850907	71.44
2.	BIHAR	50000	2	0.00
3.	CHATTISGARH	654000	95753	14.64
4.	GOA	945	0	0.00
5.	GUJARAT	100000	56025	56.03
6.	HARYANA	20000	34529	100.00
7.	HIMACHAL PRADESH	78084	3494	4.47
8.	JAMMU AND KASHMIR	14515	3746	25.81
9.	JHARKHAND	684079	15686	2.29
10.	KARNATAKA	156928	73741	46.99
11.	KERALA	182100	25130	13.80
12.	MADHYA PRADESH	491000	225637	45.95
13.	MAHARASHTRA	563882	42824	7.59
14.	ORISSA	620000	9516	1.53
15.	PUNJAB	136000	79723	58.62
16.	RAJASTHAN	590316	20996	3.56
17.	TAMIL NADU	179098	317797	100.00
18.	UTTAR PRADESH	2350000	3928	0.17
19.	UTTARAKHAND	20000	15907	79.54
20.	WEST BENGAL	5000	1146	22.92
21.	ARUNACHAL PRADESH	38634	11584	29.98
22.	ASSAM	639853	3	0.00
23.	MANIPUR	3951	459	11.62
24.	MEGHALAYA	6000	19	0.32
25.	MIZORAM	0	0	0.00
26.	NAGALAND	2101	184	8.76
27.	SIKKIM	3000	0	0.00
28.	TRIPURA	30422	31993	100.00
29.	ANDAMAN and NICOBAR	0	0	0.00
30.	PUDUCHERRY	2000	0	0.00
	TOTAL	8812971	1920729	21.79

*: As on 13/02/2013

Annexure VII

Target and Coverage of Number of Sub Divisional Labs Set up							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	92	0	0.00	92	92	100.00
2.	BIHAR	0	0	0.00	76	0	0.00
3.	CHATTISGARH	0	0	0.00	18	2	11.11
4.	GOA	4	0	0.00	4	0	0.00
5.	GUJARAT	0	13	0.00	15	0	0.00
6.	HARYANA	22	6	27.27	10	9	90.00
7.	HIMACHAL PRADESH	7	2	28.57	21	0	0.00
8.	JAMMU AND KASHMIR	0	4	0.00	41	6	14.63
9.	JHARKHAND	0	0	0.00	20	0	0.00
10.	KARNATAKA	0	0	0.00	79	0	0.00
11.	KERALA	0	0	0.00	14	0	0.00
12.	MADHYA PRADESH	98	46	46.94	45	4	8.89
13.	MAHARASHTRA	100	0	0.00	38	37	97.37
14.	ORISSA	0	35	0.00	2	2	100.00
15.	PUNJAB	0	0	0.00	15	0	0.00
16.	RAJASTHAN	119	0	0.00	224	0	0.00
17.	TAMIL NADU	0	0	0.00	0	1	0.00
18.	UTTAR PRADESH	0	3	0.00	0	0	0.00
19.	UTTARAKHAND	13	0	0.00	15	0	0.00
20.	WEST BENGAL	0	3	0.00	100	3	3.00
21.	ARUNACHAL PRADESH	0	0	0.00	0	0	0.00
22.	ASSAM	75	12	16.00	39	3	7.69
23.	MANIPUR	0	0	0.00	11	0	0.00
24.	MEGHALAYA	18	0	0.00	30	1	3.33
25.	MIZORAM	8	8	100.00	0	0	0.00
26.	NAGALAND	0	0	0.00	0	0	0.00
27.	SIKKIM	0	0	0.00	0	0	0.00
28.	TRIPURA	0	0	0.00	4	0	0.00
29.	ANDAMAN and NICOBAR	0	0	0.00		0	0.00
30.	PUDUCHERRY	0	0	0.00	0	0	0.00
	TOTAL	556	132	23.74	913	160	17.52

*: As on 10/02/2013

Annexure VIII

Target and Coverage of Number Sustainability Structures Constructed							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	1146	1	0.09	10422	0	0.00
2.	BIHAR	27	0	0.00	1630	13	0.80
3.	CHATTISGARH	3902	104	2.67	2085	651	31.22
4.	GOA	0	0	0.00	0	0	0.00
5.	GUJARAT	131	5	3.82	7089	138	1.95
6.	HARYANA	8	0	0.00	97	0	0.00
7.	HIMACHAL PRADESH	377	8	2.12	158	0	0.00
8.	JAMMU AND KASHMIR	544	2	0.37	331	1	0.30
9.	JHARKHAND	3656	11	0.30	10774	123	1.14
10.	KARNATAKA	8645	720	8.33	2110	716	33.93
11.	KERALA	0	0	0.00	9	0	0.00
12.	MADHYA PRADESH	450	77	17.11	1600	301	18.81
13.	MAHARASHTRA	7625	2812	36.88	2620	531	20.27
14.	ORISSA	876	23	2.63	3720	113	3.04
15.	PUNJAB	58	5	8.62	200	0	0.00
16.	RAJASTHAN	3428	300	8.75	1058	50	4.73
17.	TAMIL NADU	840	161	19.17	784	837	100.00
18.	UTTAR PRADESH	0	0	0.00	285	0	0.00
19.	UTTARAKHAND	186	0	0.00	6532	8	0.12
20.	WEST BENGAL	0	0	0.00	99	0	0.00
21.	ARUNACHAL PRADESH	27	0	0.00	90	0	0.00
22.	ASSAM	3309	776	23.45	2117	106	5.01
23.	MANIPUR	107	0	0.00	121	1	0.83
24.	MEGHALAYA	155	41	26.45	44	9	20.45
25.	MIZORAM	22	15	68.18	39	1	2.56
26.	NAGALAND	80	1	1.25	215	9	4.19
27.	SIKKIM	38	38	100.00	335	104	31.04
28.	TRIPURA	681	2	0.29	8	2	25.00
29.	ANDAMAN and NICOBAR	0	0	0.00		0	0.00
30.	PUDUCHERRY	0	0	0.00	15	0	0.00
	TOTAL	36318	5102	14.05	54587	3714	6.80

*: As on 10/02/2013

Annexure IX

Target and Coverage of Number Piped Water Supply Schemes Handed over to PRIs							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	3121	3795	100	2218	2224	100.00
2.	BIHAR	86	16	0	50	95	100.00
3.	CHATTISGARH	1181	307	25.99	762	88	11.55
4.	GOA	0	0	0	0	0	0.00
5.	GUJARAT	809	1504	100	950	2164	100.00
6.	HARYANA	1355	51	3.76	985	38	3.86
7.	HIMACHAL PRADESH	1016	39	3.84	576	60	10.42
8.	JAMMU AND KASHMIR	1109	0	0	0	0	0.00
9.	JHARKHAND	5771	926	16.05	4197	213	5.08
10.	KARNATAKA	21015	25908	100	28415	18756	66.01
11.	KERALA	161	2	1.24	152	1	0.66
12.	MADHYA PRADESH	1432	493	34.43	1270	336	26.46
13.	MAHARASHTRA	11316	9001	79.54	2909	1872	64.35
14.	ORISSA	2271	755	33.25	1600	538	33.63
15.	PUNJAB	1016	369	36.32	1182	491	41.54
16.	RAJASTHAN	3732	521	13.96	25	244	100.00
17.	TAMIL NADU	5537	5524	99.77	7000	9681	100.00
18.	UTTAR PRADESH	26	285	0	3553	148	4.17
19.	UTTARAKHAND	847	522	61.63	345	739	100.00
20.	WEST BENGAL	422	3	0.71	15	18	100.00
21.	ARUNACHAL PRADESH	613	6	0.98	415	1	0.24
22.	ASSAM	1436	152	10.58	287	330	100.00
23.	MANIPUR	446	233	52.24	141	275	100.00
24.	MEGHALAYA	1823	18	0.99	5	30	100.00
25.	MIZORAM	105	37	35.24	150	71	47.33
26.	NAGALAND	96	2	0	33	2	6.06
27.	SIKKIM	222	52	23.42	1800	197	10.94
28.	TRIPURA	1175	322	27.4	702	279	39.74
29.	ANDAMAN and NICOBAR	0	0	0		0	0.00
30.	PUDUCHERRY	0	0	0	0	13	0.00
	TOTAL	68139	50843	74.62	59737	38904	65.13

*: As on 10/02/2013

Target and Coverage of VWSC members trained							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	52500	5475	10.43	20000	17784	88.92
2.	BIHAR	600	0	0.00	6000	0	0.00
3.	CHATTISGARH	15455	0	0.00	15455	56	0.36
4.	GOA	0	0	0.00	27000	0	0.00
5.	GUJARAT	20000	12454	62.27	20000	18742	93.71
6.	HARYANA	5000	0	0.00	5000	26377	100.00
7.	HIMACHAL PRADESH	650	40	6.15	6500	60	0.92
8.	JAMMU AND KASHMIR	14945	6466	43.27	18144	2588	14.26
9.	JHARKHAND	32254	1208	3.75	31934	206309	100.00
10.	KARNATAKA	1130	0	0.00	28075	0	0.00
11.	KERALA	1400	0	0.00	1400	0	0.00
12.	MADHYA PRADESH	46000	27914	60.68	46000	79	0.17
13.	MAHARASHTRA	12440	0	0.00	25284	0	0.00
14.	ORISSA	4378	0	0.00	60000	0	0.00
15.	PUNJAB	0	0	0.00	11000	14708	100.00
16.	RAJASTHAN	25257	63560	251.65	15000	5940	39.60
17.	TAMIL NADU	11550	1170	10.13	11550	11550	100.00
18.	UTTAR PRADESH	85000	0	0.00	85000	17464	20.55
19.	UTTARAKHAND	3343	35	1.05	3343	0	0.00
20.	WEST BENGAL	175	100	57.14	40000	0	0.00
21.	ARUNACHAL PRADESH	0	0	0.00	2302	0	0.00
22.	ASSAM	7330	0	0.00	8859	0	0.00
23.	MANIPUR	655	0	0.00	655	0	0.00
24.	MEGHALAYA	250	0	0.00	500	0	0.00
25.	MIZORAM	0	0	0.00	1200	0	0.00
26.	NAGALAND	550	0	0.00	550	275	50.00
27.	SIKKIM	672	2475	368.30	1650	0	0.00
28.	TRIPURA	1523	713	46.82	1523	0	0.00
29.	ANDAMAN and NICOBAR		0	0.00		0	0.00
30.	PUDUCHERRY	0	0	0.00	0	0	0.00
	TOTAL	343057	121610	35.45	493924	321932	65.18

*: As on 10/02/2013

Target and Coverage of Provision of Water Supply in Schools							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	0	0	0.0	10481	1504	14.35
2.	BIHAR	851	0	0.0	3000	1716	57.20
3.	CHATTISGARH	2742	2824	100.0	2574	1289	50.08
4.	GOA	0	0	0.0	0	0	0.00
5.	GUJARAT	0	1216	0.0	1450	538	37.10
6.	HARYANA	53	174	100.0	75	12	16.00
7.	HIMACHAL PRADESH	384	289	75.3	143	95	66.43
8.	JAMMU AND KASHMIR	2506	222	8.9	3587	947	26.40
9.	JHARKHAND	1984	1946	98.1	0	368	0.00
10.	KARNATAKA	4873	4413	90.6	5261	1312	24.94
11.	KERALA	9	0	0.0	11	8	72.73
12.	MADHYA PRADESH	2937	3196	100.0	4946	2706	54.71
13.	MAHARASHTRA	5388	5499	100.0	114	17	14.91
14.	ORISSA	213	1740	100.0	3400	1487	43.74
15.	PUNJAB	0	0	0.0	0	8	0.00
16.	RAJASTHAN	1748	1150	65.8	1962	655	33.38
17.	TAMIL NADU	3497	3695	100.0	2608	2486	95.32
18.	UTTAR PRADESH	0	0	0.0	0	0	0.00
19.	UTTARAKHAND	0	0	0.0	129	291	225.58
20.	WEST BENGAL	0	0	0.0	1000	811	81.10
21.	ARUNACHAL PRADESH	241	432	100.0	505	8	1.58
22.	ASSAM	2245	1869	83.3	1986	89	4.48
23.	MANIPUR	235	35	14.9	355	90	25.35
24.	MEGHALAYA	910	533	58.6	1528	349	22.84
25.	MIZORAM	0	0	0.0	50	0	0.00
26.	NAGALAND	0	0	0.0	47	0	0.00
27.	SIKKIM	0	5	0.0	40	5	12.50
28.	TRIPURA	425	376	88.5	751	356	47.40
29.	ANDAMAN and NICOBAR	0	0	0.0		0	0.00
30.	PUDUCHERRY	0	0	0.0	0	0	0.00
	TOTAL	31241	29614	94.8	46003	17147	37.27

*: As on 10/02/2013

Annexure XII

Target and Coverage of Jalmani in Schools							
No.	State/UT	2011-12			2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1.	ANDHRA PRADESH	6169	0	0.00	6169	0	0.00
2.	BIHAR	500	0	0.00	500	0	0.00
3.	CHATTISGARH	587	510	86.88	594	0	0.00
4.	GOA	44	60	100.00	20	0	0.00
5.	GUJARAT	0	1129	0.00	8000	0	0.00
6.	HARYANA	873	604	69.19	271	0	0.00
7.	HIMACHAL PRADESH	0	0	0.00	2000	0	0.00
8.	JAMMU AND KASHMIR	2180	100	4.59	2080	280	13.46
9.	JHARKHAND	0	0	0.00	872	0	0.00
10.	KARNATAKA	0	0	0.00	3151	0	0.00
11.	KERALA	1232	658	53.41	1282	103	8.03
12.	MADHYA PRADESH	0	0	0.00	0	0	0.00
13.	MAHARASHTRA	5090	4782	93.95	320	85	26.56
14.	ORISSA	0	0	0.00	0	0	0.00
15.	PUNJAB	774	817	100.00	0	0	0.00
16.	RAJASTHAN	3409	0	0.00	3667	0	0.00
17.	TAMIL NADU	0	0	0.00	0	0	0.00
18.	UTTAR PRADESH	3108	0	0.00	3108	0	0.00
19.	UTTARAKHAND	0	207	0.00	265	0	0.00
20.	WEST BENGAL	5301	2534	47.80	2839	991	34.91
21.	ARUNACHAL PRADESH	0	0	0.00	0	0	0.00
22.	ASSAM	0	0	0.00	0	0	0.00
23.	MANIPUR	284	20	7.04	284	0	0.00
24.	MEGHALAYA	591	204	34.52	408	74	18.14
25.	MIZORAM	0	0	0.00	0	0	0.00
26.	NAGALAND	133	0	0.00	133	0	0.00
27.	SIKKIM	258	240	93.02	249	27	10.84
28.	TRIPURA	0	85	0.00	0	0	0.00
	TOTAL	22593	11950	52.89	36212	1560	4.31

*: As on 10/02/2013

Annexure XIII

FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) DURING 2011-12 & 2012 -13 (Total Funds)											
SL.	State	2011-12					2012-13				
		Opening Balance	Alloc.	Release	Expend.	%	Opening Balance	Alloc.	Release	Expend.	%
1	ANDHRA PRADESH	285.20	546.32	462.47	446.37	59.70	301.3	563.39	356.42	371.98	56.56
2	BIHAR	322.92	374.98	330.02	367.30	56.25	285.65	449.36	206.86	273.48	55.53
3	CHATTISGARH	82.13	143.57	139.06	141.12	63.80	80.82	145.01	79.91	99.47	61.89
4	GOA	1.92	5.20	5.01	1.16	16.74	5.91	6.07	0.03	0	0
5	GUJARAT	180.09	478.89	571.05	467.70	62.27	327.59	537.1	511.54	476.36	56.77
6	HARYANA	150.95	210.51	237.74	344.71	88.69	43.98	245.78	230.95	165.91	60.34
7	HIMACHAL PRADESH	60.38	131.47	146.03	145.97	70.72	61.94	152.04	72.06	63.35	47.27
8	JAMMU AND KASHMIR	233.69	436.21	420.42	507.07	77.52	147.04	510.76	466.5	268.41	43.75
9	JHARKHAND	91.63	162.52	148.17	169.84	70.83	74.31	189.51	150.29	132.45	58.97
10	KARNATAKA	328.21	687.11	667.78	782.85	78.60	213.14	681.57	587.24	370.45	46.28
11	KERALA	27.84	144.43	113.39	126.98	89.91	16.08	168.89	112.95	91.76	71.12
12	MADHYA PRADESH	122.34	371.97	292.78	379.30	91.37	35.82	438.41	387.27	195.67	46.25
13	MAHARASHTRA	237.06	728.35	718.35	642.20	67.22	320.1	783.66	490.99	281.96	34.76
14	ORISSA	148.71	206.55	171.05	239.60	74.93	84.34	238.58	120.44	147.08	71.82
15	PUNJAB	1.68	88.02	123.44	122.32	97.76	3	90.33	83.49	63.81	73.77
16	RAJASTHAN	595.09	1083.57	1153.76	1429.18	81.72	319.68	1340.44	1162.46	601.08	40.56
17	TAMIL NADU	96.05	330.04	429.55	287.60	54.72	240.27	294.33	273.64	400.81	77.99
18	UTTAR PRADESH	105.18	843.30	802.32	754.20	83.11	159.9	878.77	741.2	295.14	32.75
19	UTTARAKHAND	184.89	136.54	75.57	118.65	45.55	141.74	158.4	3.78	89.48	61.49
20	WEST BENGAL	444.85	343.60	342.51	521.41	66.22	265.96	462.27	173.96	280.67	63.8
21	ARUNACHAL PRADESH	36.79	120.56	184.83	214.31	96.70	10.09	143.51	143.56	51.42	33.46
22	ASSAM	69.94	435.58	522.44	468.61	79.11	127.51	510.96	460	397.03	67.58
23	MANIPUR	8.72	53.39	47.60	47.03	83.51	9.29	63.72	27.33	4.69	12.8
24	MEGHALAYA	26.11	61.67	95.89	85.44	70.04	36.83	73.35	67	44.51	42.87
25	MIZORAM	24.94	39.67	38.83	54.03	84.73	9.74	41.66	20.83	23.37	76.46
26	NAGALAND	1.99	81.68	80.91	81.82	98.70	1.1	60.42	57.69	23.44	39.87
27	SIKKIM	4.78	28.10	69.19	24.49	33.11	49.71	18.03	8.38	10.02	17.24
28	TRIPURA	27.53	56.20	83.86	108.37	97.30	4.03	64.28	59.28	42.8	67.6
29	ANDAMAN and NICOBAR	0.00	0.00	0.00	0.00	0.00	0	1.15	0.58	0	0
30	PUDUCHERRY	0.00	0.00	0.00	0.00	0.00	0	1.75	0	0	0
	TOTAL	3901.61	8330.00	8474.02	9079.63	73.37	3376.87	9313.5	7056.63	5266.6	50.48

*: As on 10/02/2013

Annexure XIV

FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) DURING 2011-12 & 2012 -13 (Programme)											
SL.	State	2011-12					2012-13				
		Opening Balance	Alloc.	Release	Expend.	%	Opening Balance	Alloc.	Release	Expend.	%
1	ANDHRA PRADESH	267.14	508.46	441.56	432.62	61.04	276.09	501.9	348.8	356.96	57.12
2	BIHAR	313.48	347.59	314.89	364.22	57.96	264.15	345.89	172.94	264.59	60.53
3	CHATTISGARH	73.89	133.5	133.5	137.61	66.35	70.53	127.25	79.04	98.18	65.64
4	GOA	0.66	4.77	4.77	1.16	21.36	4.42	5.4	0	0	0
5	GUJARAT	178.14	447.48	553.71	452.3	61.8	323.7	491.74	491.47	468	57.41
6	HARYANA	146.62	198.2	230.95	343.09	90.87	34.47	230.95	230.95	163.46	61.58
7	HIMACHAL PRADESH	31.72	121.01	115.63	115.4	78.32	33.35	136.04	67.06	48.08	47.89
8	JAMMU AND KASHMIR	219.63	400.96	400.95	498.05	80.26	122.53	456.61	456.61	255.86	44.18
9	JHARKHAND	61.91	149.22	140.82	145.78	71.91	61.32	167.99	148.63	129.19	61.53
10	KARNATAKA	309	648.34	637.71	756.23	79.88	190.48	573.65	533.83	359.89	49.69
11	KERALA	16.46	132.86	107.01	123.46	100	1.83	146.08	109.56	89.15	80.03
12	MADHYA PRADESH	116.45	342.1	276.29	364.65	92.85	28.08	377.23	362.77	192.01	49.13
13	MAHARASHTRA	224.09	675.45	668.89	610.88	68.41	288.98	668.28	441.39	252.58	34.58
14	ORISSA	121.85	190.13	151.98	212.47	77.59	65.54	207.47	117.05	144.11	78.93
15	PUNJAB	0.38	81.67	119.94	119.27	99.13	1.24	80.2	79.82	61.32	75.64
16	RAJASTHAN	563.88	1014.5	1115.64	1383.45	82.37	296.07	1185.68	1093.87	593.73	42.72
17	TAMIL NADU	91.57	309.66	406.06	276.87	55.64	223.03	257.36	257.36	377.46	78.57
18	UTTAR PRADESH	73.18	790.14	767.95	735.68	87.46	112.05	671.3	671.3	289.07	36.9
19	UTTARAKHAND	110.67	125.38	69.41	72.79	40.42	107.3	141	0	65.66	61.19
20	WEST BENGAL	431.98	318.83	318.83	519.14	69.14	231.68	312.88	110.57	272.6	79.65
21	ARUNACHAL PRADESH	3.07	110.67	176.78	178.73	99.38	3.89	130.75	130.01	48.25	36.03
22	ASSAM	59.05	402.41	500.3	454.36	81.23	108.45	438.8	438.8	381.19	69.65
23	MANIPUR	7.43	49	45.18	44.51	84.6	8.1	58.05	25.44	3.85	11.47
24	MEGHALAYA	23.1	56.62	93.11	83.18	71.58	33.19	66.78	66.78	43.33	43.34
25	MIZORAM	23.06	36.8	35.96	51.47	87.21	7.55	37.96	18.98	21.46	80.9
26	NAGALAND	1.56	77.53	77.53	79.09	100	0	54.95	54.95	21.6	39.3
27	SIKKIM	4.13	26.86	26.87	23.85	76.96	7.37	16.43	8.21	9.9	63.53
28	TRIPURA	24.47	51.87	81.48	105.82	99.88	1.04	57.27	57.27	39	66.89
29	ANDAMAN and NICOBAR	0	0	0	0	0	0	1.02	0.51	0	0
30	PUDUCHERRY	0	0	0	0	0	0	1.56	0	0	0
	TOTAL	3498.57	7752.01	8013.7	8686.13	75.45	2906.43	7948.47	6573.97	5050.48	53.27

*: As on 10/02/2013

Annexure XV

FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) DURING 2011-12 & 2012-13 (Support)											
SL.	State	2011-12					2012-13				
		Opening Balance	Alloc.	Release	Expend.	%	Opening Balance	Alloc.	Release	Expend.	%
1	ANDHRA PRADESH	15.4	21.57	11.95	9.42	34.46	17.92	35.77	1.16	6.14	32.16
2	BIHAR	9.44	16.05	8.89	1.98	10.8	16.35	26.61	0	8.89	54.34
3	CHATTISGARH	8.24	5.9	3.27	3.52	30.54	8	9.79	0	1.29	16.19
4	GOA	1.26	0.25	0.14	0	0	1.4	0.42	0	0	0
5	GUJARAT	0	15.94	8.83	15.4	174.36	0	26.45	13.22	8.36	63.23
6	HARYANA	3.44	5.25	2.91	1.19	18.73	5.16	8.71	0	2.31	44.71
7	HIMACHAL PRADESH	1.48	6.03	3.34	2.27	47.07	2.66	10	5	1.79	23.43
8	JAMMU AND KASHMIR	5.87	20.36	11.28	9.02	52.6	8.13	33.78	9.89	8.75	48.58
9	JHARKHAND	4.3	7.79	4.32	2.44	28.34	6.18	12.92	0.51	2.27	33.89
10	KARNATAKA	19.21	20.54	11.38	12.94	42.3	17.65	34.08	0	1.54	8.7
11	KERALA	2.98	6.78	3.75	1.93	28.62	4.8	11.24	1.19	2.32	38.72
12	MADHYA PRADESH	5.89	17.5	9.69	8.79	56.41	6.79	29.02	8.69	0.94	6.08
13	MAHARASHTRA	3.51	30.99	27.55	19.52	62.84	11.54	51.41	16.92	16.08	56.51
14	ORISSA	8.16	9.62	5.33	5.59	41.43	7.9	15.96	0.61	1.2	14.07
15	PUNJAB	1.31	3.72	2.06	2.26	67.26	1.1	6.17	2.19	0.72	21.82
16	RAJASTHAN	31.21	32.34	17.92	35.89	73.05	13.24	53.65	15.38	7.35	25.7
17	TAMIL NADU	2.44	11.94	6.61	6.18	68.35	2.86	19.8	7.7	9.16	86.7
18	UTTAR PRADESH	32	31.14	17.26	10.64	21.6	38.62	51.64	0	6.07	15.71
19	UTTARAKHAND	4.02	6.54	3.62	3.53	46.2	4.04	10.85	1.75	0.08	1.33
20	WEST BENGAL	1.26	14.51	8.04	2.27	24.39	7.03	24.07	5.81	6.06	47.21
21	ARUNACHAL PRADESH	1.72	5.81	5.81	3.05	40.48	4.48	7.97	0	2.73	60.87
22	ASSAM	9.12	19.49	14.62	13.93	58.67	10.08	26.76	5.01	9.29	61.53
23	MANIPUR	1.3	2.58	1.42	1.82	67.18	0.89	3.54	1.02	0.58	30.13
24	MEGHALAYA	3.01	2.97	1.63	2.23	48.12	2.52	4.07	0	0.89	35.43
25	MIZORAM	1.89	1.69	1.69	1.91	53.55	1.66	2.31	1.16	1.41	49.98
26	NAGALAND	0.17	2.44	2.44	1.53	58.75	1.1	3.35	1.68	1.84	66.32
27	SIKKIM	0.66	0.73	0.4	0.57	53.73	0.49	1	0.05	0.11	21.2
28	TRIPURA	3.06	2.54	1.4	2.46	55.09	2.11	3.49	1.75	3.09	80.26
29	ANDAMAN and NICOBAR	0	0	0	0	0	0	0.08	0.04	0	0
30	PUDUCHERRY	0	0	0	0	0	0	0.12	0	0	0
	TOTAL	182.35	323.01	197.55	182.28	47.98	204.7	525.03	100.73	111.26	36.43

*: As on 10/02/2013

Annexure XVI

FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) DURING 2011-12 & 2012-13 (WQMS)											
SL.	State	2011-12					2012-13				
		Opening Balance	Alloc.	Release	Expend.	%	Opening Balance	Alloc.	Release	Expend.	%
1	ANDHRA PRADESH	0	16.29	8.96	1.67	18.66	7.29	21.46	4.34	8.88	76.40
2	BIHAR	0	11.34	6.24	1.1	17.63	5.14	15.96	3.47	0.00	0.00
3	CHATTISGARH	0	4.17	2.29	0	0	2.29	5.87	0.88	0.00	0.00
4	GOA	0	0.18	0.1	0	0	0.10	0.25	0.03	0.00	0.00
5	GUJARAT	1.94	15.47	8.51	0	0	3.89	15.87	6.84	0.00	0.00
6	HARYANA	0	7.06	3.88	0.43	11.1	3.45	5.22	0.00	0.15	4.24
7	HIMACHAL PRADESH	0	4.43	2.44	1.82	74.45	0.62	6.00	0.00	0.13	21.03
8	JAMMU AND KASHMIR	8.19	14.89	8.19	0	0	16.38	20.27	0.00	3.80	23.19
9	JHARKHAND	0	5.51	3.03	0	0	3.03	7.75	1.15	0.77	18.33
10	KARNATAKA	0	18.23	10.03	5.01	50	5.01	20.45	2.72	0.08	1.08
11	KERALA	0	4.79	2.63	1.2	45.38	1.44	6.74	2.19	0.28	7.78
12	MADHYA PRADESH	0	12.37	6.8	5.86	86.11	0.95	17.41	8.44	2.72	29.01
13	MAHARASHTRA	5.98	21.91	21.91	11.39	40.85	16.50	30.84	1.11	13.30	75.50
14	ORISSA	3.7	6.8	3.74	0.04	0.55	7.40	9.58	0.00	0.26	3.56
15	PUNJAB	0	2.63	1.45	0.79	54.85	0.65	3.70	1.35	1.77	88.71
16	RAJASTHAN	0	36.73	20.2	9.83	48.68	10.37	32.19	7.74	0.03	0.17
17	TAMIL NADU	0	8.44	4.64	4.55	98.03	0.09	11.88	5.94	5.58	92.51
18	UTTAR PRADESH	0	22.02	12.11	2.89	23.84	9.22	30.98	7.48	0.00	0.00
19	UTTARAKHAND	0	4.62	2.54	1.07	42	1.47	6.51	2.04	0.48	13.61
20	WEST BENGAL	0	10.26	5.64	0	0	5.64	14.44	2.14	2.00	25.73
21	ARUNACHAL PRADESH	0	4.08	2.24	0.53	23.65	1.71	4.78	0.91	0.94	36.00
22	ASSAM	0	13.68	7.52	0.25	3.33	7.27	16.05	1.51	6.55	74.63
23	MANIPUR	0	1.81	1	0.7	70.3	0.30	2.12	0.86	0.26	22.70
24	MEGHALAYA	0	2.08	1.15	0.03	2.29	1.12	2.44	0.22	0.29	21.58
25	MIZORAM	0	1.18	1.18	0.65	55.15	0.53	1.39	0.69	0.50	41.18
26	NAGALAND	0.25	1.71	0.94	1.19	100	0.00	2.01	1.01	0.00	0.00
27	SIKKIM	0	0.51	0.28	0.07	25.56	0.21	0.60	0.12	0.00	0.00
28	TRIPURA	0	1.79	0.98	0.1	10.01	0.88	2.10	0.27	0.70	61.05
29	ANDAMAN and NICOBAR	0	0	0	0	0	0	0.05	0.02	0	0
30	PUDUCHERRY	0	0	0	0	0	0	0.07	0	0	0
	TOTAL	20.06	254.98	150.62	51.17	29.98	112.95	314.98	63.47	49.47	28.04

*: As on 10/02/2013

Annexure XVII

FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) DURING 2012-13 (WQ Earmarked)						
Sl.	State	Opening Balance	Alloc.	Release	Expend.	%
1	ANDHRA PRADESH	0	4.25	2.13	0	0
2	BIHAR	0	60.9	30.45	0	0
3	CHATTISGARH	0	2.1	0	0	0
4	GOA	0	0	0	0	0
5	GUJARAT	0	3.05	0	0	0
6	HARYANA	0	0.89	0	0	0
7	HIMACHAL PRADESH	0	0	0	0	0
8	JAMMU AND KASHMIR	0	0.11	0	0	0
9	JHARKHAND	0	0.84	0	0	0
10	KARNATAKA	0	53.39	26.7	2.39	8.96
11	KERALA	0	4.83	0	0	0
12	MADHYA PRADESH	0	14.75	7.38	0	0
13	MAHARASHTRA	0	33.13	16.56	0	0
14	ORISSA	0	5.57	2.78	0	0
15	PUNJAB	0	0.26	0.13	0	0
16	RAJASTHAN	0	68.93	34.47	0	0
17	TAMIL NADU	0	5.3	2.65	0	0
18	UTTAR PRADESH	0	124.85	62.42	21.35	34.2
19	UTTARAKHAND	0	0.05	0	0	0
20	WEST BENGAL	0	110.88	55.44	0	0
21	ARUNACHAL PRADESH	0	0	0	0	0
22	ASSAM	0	29.35	14.67	0	0
23	MANIPUR	0	0	0	0	0
24	MEGHALAYA	0	0.05	0	0	0
25	MIZORAM	0	0	0	0	0
26	NAGALAND	0	0.11	0.05	0	0
27	SIKKIM	0	0	0	0	0
28	TRIPURA	0	1.42	0	0	0
29	ANDAMAN and NICOBAR	0	0	0	0	0
30	PUDUCHERRY	0	0	0	0	0
	TOTAL	0	525.01	255.83	23.74	9.28

*: As on 10/02/2013

Annexure XVIII

Financial Progress under National Rural Drinking Water Programme (NRDWP) during 2012-13 (IEC) in Lakhs

Sno	State Name	Total Support Funds					IEC Funds	
		Opening Balance	Allocation	Release	Expenditure	Availability	IEC Expenditure	% expenditure against total Support Funds Available
1	ANDHRA PRADESH	1792.24	3577.40	116.20	613.69	1908.44	26.87	1.41
2	BIHAR	1635.36	2660.70	0.00	888.64	1635.36	760.40	46.50
3	CHATTISGARH	799.53	978.81	0.00	129.43	799.53	38.32	4.79
4	GOA	140.17	41.60	0.00	0.00	140.17	0.00	0.00
5	GUJARAT	0.00	2644.53	1322.27	836.07	1322.27	88.94	6.73
6	HARYANA	515.89	870.63	0.00	323.17	515.89	224.25	43.47
7	HIMACHAL PRADESH	265.65	1000.43	500.21	179.44	765.86	66.56	8.69
8	JAMMU AND KASHMIR	812.95	3377.81	988.71	875.32	1801.66	424.00	23.53
9	JHARKHAND	617.62	1292.24	51.32	226.68	668.94	63.01	9.42
10	KARNATAKA	1764.70	3407.54	0.00	153.59	1764.70	6.07	0.34
11	KERALA	480.44	1123.70	119.35	232.23	599.79	34.01	5.67
12	MADHYA PRADESH	679.16	2901.80	868.80	94.17	1547.96	18.26	1.18
13	MAHARASHTRA	1154.39	5140.61	1691.91	1608.35	2846.30	41.00	1.44
14	ORISSA	790.05	1595.95	61.28	119.78	851.33	5.04	0.59
15	PUNJAB	110.19	616.89	219.05	71.82	329.24	28.62	8.69
16	RAJASTHAN	1324.13	5364.62	1537.51	735.46	2861.64	404.39	14.13
17	TAMIL NADU	286.33	1979.67	769.94	915.76	1056.27	103.47	9.80
18	UTTAR PRADESH	3861.88	5163.84	0.00	606.60	3861.88	152.89	3.96
19	UTTARAKHAND	404.08	1084.59	174.50	7.72	578.58	0.57	0.10
20	WEST BENGAL	703.03	2406.76	580.78	606.11	1283.81	125.84	9.80
21	ARUNACHAL PRADESH	448.24	797.27	0.00	323.72	448.24	131.22	29.27
22	ASSAM	1008.45	2675.61	501.01	928.73	1509.46	300.88	19.93
23	MANIPUR	89.13	353.98	102.19	57.64	191.32	8.53	4.46
24	MEGHALAYA	251.96	407.22	0.00	89.28	251.96	31.02	12.31
25	MIZORAM	166.09	231.44	115.72	140.85	281.81	16.31	5.79
26	NAGALAND	110.00	335.09	167.54	184.06	277.54	111.95	40.34
27	SIKKIM	48.86	100.17	5.09	11.44	53.95	9.35	17.33
28	TRIPURA	210.68	349.22	174.61	309.25	385.29	131.70	34.18
29	ANDAMAN and NICOBAR	0.00	7.87	3.94	0.00	3.94	0.00	0.00
30	PUDUCHERRY	0.00	12.01	0.00	0.00	0.00	0.00	0.00
Total		20471.20	52500.00	10071.93	11269.00	30543.13	3353.47	10.98

* As on 13/02/2013

Financial Progress under National Rural Drinking Water Programme (NRDWP) during 2012-13 (HRD) in Lakhs

Sno	State Name	Total Support Funds					HRD Funds	
		Opening Balance	Allocation	Release	Expenditure	Availability	HRD Expenditure	% expenditure against total Support Funds Available
1	ANDHRA PRADESH	1792.24	3577.40	116.20	613.69	1908.44	18.79	0.98
2	BIHAR	1635.36	2660.70	0.00	888.64	1635.36	119.35	7.30
3	CHATTISGARH	799.53	978.81	0.00	129.43	799.53	21.85	2.73
4	GOA	140.17	41.60	0.00	0.00	140.17	0.00	0.00
5	GUJARAT	0.00	2644.53	1322.27	836.07	1322.27	35.72	2.70
6	HARYANA	515.89	870.63	0.00	323.17	515.89	28.88	5.60
7	HIMACHAL PRADESH	265.65	1000.43	500.21	179.44	765.86	22.92	2.99
8	JAMMU AND KASHMIR	812.95	3377.81	988.71	875.32	1801.66	226.39	12.57
9	JHARKHAND	617.62	1292.24	51.32	226.68	668.94	33.17	4.96
10	KARNATAKA	1764.70	3407.54	0.00	153.59	1764.70	0.18	0.01
11	KERALA	480.44	1123.70	119.35	232.23	599.79	9.15	1.53
12	MADHYA PRADESH	679.16	2901.80	868.80	94.17	1547.96	56.15	3.63
13	MAHARASHTRA	1154.39	5140.61	1691.91	1608.35	2846.30	364.00	12.79
14	ORISSA	790.05	1595.95	61.28	119.78	851.33	4.11	0.48
15	PUNJAB	110.19	616.89	219.05	71.82	329.24	8.34	2.53
16	RAJASTHAN	1324.13	5364.62	1537.51	735.46	2861.64	57.76	2.02
17	TAMIL NADU	286.33	1979.67	769.94	915.76	1056.27	130.26	12.33
18	UTTAR PRADESH	3861.88	5163.84	0.00	606.60	3861.88	5.26	0.14
19	UTTARAKHAND	404.08	1084.59	174.50	7.72	578.58	0.82	0.14
20	WEST BENGAL	703.03	2406.76	580.78	606.11	1283.81	46.29	3.61
21	ARUNACHAL PRADESH	448.24	797.27	0.00	323.72	448.24	29.56	6.59
22	ASSAM	1008.45	2675.61	501.01	928.73	1509.46	135.05	8.95
23	MANIPUR	89.13	353.98	102.19	57.64	191.32	3.90	2.04
24	MEGHALAYA	251.96	407.22	0.00	89.28	251.96	18.00	7.14
25	MIZORAM	166.09	231.44	115.72	140.85	281.81	0.00	0.00
26	NAGALAND	110.00	335.09	167.54	184.06	277.54	10.50	3.78
27	SIKKIM	48.86	100.17	5.09	11.44	53.95	13.45	24.93
28	TRIPURA	210.68	349.22	174.61	309.25	385.29	37.38	9.70
29	ANDAMAN and NICOBAR	0.00	7.87	3.94	0.00	3.94	0.00	0.00
30	PUDUCHERRY	0.00	12.01	0.00	0.00	0.00	0.00	0.00
Total		20471.20	52500.00	10071.93	11269.00	30543.13	1437.23	4.71

* As on 13/02/2013