

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2015-2016 UNDER SBM(G) FOR STATE OF TELANGANA**

1.1 A meeting to discuss **Annual Implementation Plan 2015-2016** of State of **Telangana** was held at **10.00 AM** on **13th February, 2015** at Conference Room of Ministry of Drinking Water and Sanitation, 4th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2014-15** targets. Achievement in construction of IHHL-APLs is only **0.03%**. Similarly, achievement in construction of Total IHHL is only 12.06% against AIP-2014-15 targets. JS (Sanitation) asked the state to speed-up implementation of the programme. The Joint secretary expressed concern about the substantial decline in ODF figures in the state of Andhra Pradesh and Telangana and said that the states should streamline their interventions to ensure usage of constructed toilets. Regarding the low construction of toilets in the current financial year (80076), the state said that data entry could not take place due to the criteria of uploading photographs on the website. The state also said that there was some confusion regarding figures of construction of toilets under MNREGA and SBM and the complete data was not uploaded due to concerns of double booking under sanitation.

1.3 Physical Progress: During **2014-15**, against annual objectives of **644376** for individual household latrines (IHHL) for BPL, **19378** IHHL for APLs and **176** Sanitary Complexes, the State has achieved **80069** for individual household latrines (IHHL) for BPL, **7** IHHL for APL, **8** Sanitary Complexes and **956** for school toilets upto **January, 2015**.

1.4 Financial Progress: The State has an opening balance of **Rs 0 crore** as of **1st April, 2014**. Fund released in **2014-15** is Rs. **105.62 Crore**. The expenditure reported of **Rs 24.16 Crore** is low as against the funds available in the year **2014-15**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP) for 2015-2016** as per the modified provisions of SBM(G) :

2.1 Physical Objectives for 2015-16 :

Components	Household without toilets as per Baseline Survey 2012-13	Toilet Constructed from date of Baseline survey to up to Jan/Feb 2015)	Anticipated Toilet constructed from date of Baseline Survey upto 31/3/2015	Households expected without toilets as on 1.4.2015	Objectives for the Year 2015-16
IHHL (BPL)	32,24,557	3,22,868	5,41,067	26,83,490	6,54,498
IHHL-APLs-SC	24,890	0	0	24,890	7,293
IHHL-APLs-ST	20,149	0	0	20,149	4,816
IHHL-APLs-Small and marginal fanners	13,680	0	0	13,680	3,577
IHHL-APLs-Landless labourers with homestead	3,825	0	0	3,825	976
IHHL-APLs-Physically handicapped	563	0	0	563	170
IHHL-APLs-Women headed households	2,574	0	0	2,574	687
IHHL-APLs-Others households	71436	0	0	71436	14,429
IHHL Defunct	40,420	0	0	40,420	10,589
Community Sanitary Complex (Actual requirement)	3,676	8	12	3664	396

3. State has identified **1,633 GPs** for making Open Defecation Free for the year 2015-16. The marking of projected GPs for ODF should be entered online by **30th April, 2015**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as ‘demand driven approach’ is the basic essence of SBM(G) programme.

4. State has taken up target of **1714** Gram Panchayats for Solid and Liquid Waste Management. Joint Secretary(Sanitation) suggested that State may take more SLWM targets.

5. Financial Objectives for 2015-16: State has projected total requirement of **Rs. 87364.02 Lakh** from Central share.

6. State was asked to finalise the target as proposed and upload the same in the website through online monitoring system within one week of meeting. Hard copy of the revised **AIP for 2015-16** signed by a senior officer should be sent by **31st March, 2015**. District-wise **AIP objectives for 2015-16** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2015-16** shall be valid for this financial year only.

7. **Tentative Allocation for 2015-16** : Tentative Allocation for **2015-16** shall be made after progress report of expenditure of all the Districts as on **31st March, 2015**. However the actual releases during the year **2015-2016** would be subject to:

- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.
- Availability of funds in the budget.

8. State was requested to accelerate the progress against all component of SBM(G) so that to meet the physical as well as financial objectives projected by state.

ACTION POINTS: The following Action Points may be noted :-

(a) Only 7 photographs have been uploaded on the online monitoring system of the ministry. The state has been asked to upload photographs on an urgent basis.

(b) The state said that they had done a one day survey under the new government on August 19, 2014 and it was found that only 26 GPs out of the total of 8674 GPs had ODF status which points out that a lot of GPs have slipped back. The state was asked to check the details

(c) Regarding the sanitation data that is being uploaded, the state was asked to give stress on quality of data that is being uploaded

(d) The state was asked to also focus on SLWM. The state officials said that they have already identified district level consultants for the Job.

(e) Regarding IEC interventions, the state was asked to revise its plan and work out a structured IEC strategy. The state was asked to work out a media plan with focus on IEC. They were told that 50% of the funds allocated for IEC should be spent on IEC. They were asked to study the Pulse polio model with focus on community meetings and door to door communication

interventions. They were asked to rope in various stakeholders and groups like SHGs into the campaign.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director (Sanitation) MODWS
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
4.	Shri K.C. Sreenath	Consultant (WSP)
State Government		
5.	Shri Raymond Peter	Principal Secretary, PR & RD, Govt. of Telangana
6.	Shri Surender Reddy	Project Director (SWSM), Govt. of Telangana
7.	Shri J. Vishwanath	Director , WSSO, Govt. of Telangana
8.	Shri Venkateshwarlu	DY EE, SWSM, Govt. of Telangana