

No. G-11011/3/2011/Water
Government of India
Ministry of Drinking Water & Sanitation

9th Floor, Paryavaran Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 27.10.2011

To

Principal Secretaries/Secretaries
in-charge of RWS in all the States


Subject: Allocation of Incentive Fund for 2011-12 – Information regarding Rural Water Supply in States

Sir/ Madam,

The Union Cabinet has recently approved a partial modification of National Rural Drinking Water Programme (NRDWP)

2. Under the modification, the criteria of "Rural population managing rural drinking water supply schemes" for inter-State allocation of NRDWP funds has been amended to "Rural population managing rural drinking water supply schemes weighted by a Management Devolution Index", the weightage of 10% remaining unchanged.
3. The Ministry is now in the process of calculating weightages of the MDI for various States for the finalization of the Incentive Funds.
4. It is, therefore, requested that information in the enclosed formats viz. A,B,C,D and the formats 1-6 are completed and forwarded to the Ministry of Drinking Water and Sanitation by 15.11.2011. The formats may also be sent by e-mail to ddws_dds@nic.in and sujoy.m@nic.in. This may kindly be given the highest priority.

Yours faithfully,


[Sujoy Mojumdar]
Director

Information Sheet - Formats

State Name :

Format A- Transfer of Functions to PRIs

Sl. No.	Devolution Indicators	State Status	Supporting Documents Required
1	Transfer of Functions to PRIs		
1.1	The State Acts and/ or executive orders/MOUs clearly defining the transfer of responsibility for infrastructure creation of handpumps to PRIs	State Government Act/ Order/ MOU Issued - (Yes/No)	<i>Copy of Acts/Orders/MOUs In English/Hindi</i>
1.2	The State Acts and/ or executive orders/MOUs clearly defining the transfer of responsibility for infrastructure creation of Single Village Piped Water Schemes to PRIs for	State Government Act/ Order/ MOU Issued - (Yes/No)	<i>Copy of Acts/Orders/MOUs In English/Hindi</i>
1.3	The State Acts and/ or executive orders clearly defining the transfer of responsibility for O&M of Hand Pumps to PRIs.	State Government Act/ Order/ MOU Issued - (Yes/No)	<i>Copy of Acts/Orders/MOUs In English/Hindi</i>
1.4	The State Acts and/ or executive orders clearly defining the transfer of responsibility for O&M of Single Village Piped Water	If State Government Act/ Order/ MOU Issued	<i>Copy of Acts/Orders/MOUs In English/Hindi</i>

	Supply Schemes to PRIs.		
1.5	Proportion of Hand pumps whose O&M has been transferred to PRIs	Information to be furnished in Format-1	
1.6	Proportion of Single Village Piped Water Schemes whose O&M has been transferred to PRIs	Information to be furnished in Format-1	
1.7	The VWSCs should be Standing/Sub-Committees of GPs under the State Act/Rules	State Government Act/ Order Issued - (Yes/No)	<i>Copy of Acts/Order In English/Hindi</i>
1.8	Proportion of drinking water sources for which water quality testing done during the previous years as per the IMIS	Total No. of public drinking water sources in rural areas of the State	Total No. of public drinking water sources in rural area of the State for which water quality testing has been done as reported on the IMIS
			<i>Copy of the IMIS printed report reflecting the quoted figure</i>

Format B - Transfer of Funds to PRIs

(All amounts in Rs. Lakh)

2 Availability/Transfer of funds to PRIs			
2.1	Proportion of NRDWP (Coverage and Quality) funds (Central + State share), transferred to PRI*/DWSM subordinate to ZP accounts.	Information to be furnished in Format-5	
2.2	Proportion of NRDWP (O&M) (Central +State share) transferred to Gram Panchayats accounts.	Information to be furnished in Format-5	
2.3	Whether untied grants from State Plan/non-plan have been transferred to all GPs in preceding financial year	Information to be furnished in Format-5	
2.4	Whether untied grants from State Finance Commission have been transferred to all GPs in preceding financial year	Information to be furnished in Format-5	
2.5	Whether unit charges of electricity for pumping in by PRIs are equal to or lesser than lowest slab of unit charge for domestic consumers	Comparison of Rural Water Supply Scheme connection charges with lowest slab of domestic charges. (Equal/Lesser)	<i>Copy of Tariff Order of State Electricity Board; or Copy of specimen drinking water supply schemes Bill and copy of specimen Domestic Bi in English/Hindi.</i>
2.6	Percentage of water charges demand collected by PRIs	Information to be furnished in Format-6	

Format 3 - Functionaries made Available to PRIs

3 Functionaries made available to support PRIs		
3.1	Proportion of blocks where block level Diploma/Graduate engineers are available in PHED/PRED/ZP/BP @ one for 1 lakh rural population exclusively for rural water supply and sanitation	Information to be furnished in Format-2
3.2	Proportion of filled up DWSM Consultants positions	Information to be furnished in Format-2
3.3	Proportion of filled up BRC Coordinators positions	Information to be furnished in Format-2
3.4	Proportion of VWSC members trained in RWS functions for at least two days in the previous year	Information to be furnished in Format-4
3.5	Proportion of NRDWP Support funds spent on IEC and HRD activities	Information to be furnished in Format-4

Format B - Good Management Indicators

4	Good Management indicators	
4.1	Proportion of households in State provided with household connections	Information to be furnished in Format-1
4.2	Proportion of villages with bulk water supplies metered	Information to be furnished in Format-1

Format-1

Details of schemes handed over to PRIs for O&M

S.N	District	Total No. of public Hand Pumps installed	Total Nos. handed over to PRIs for O&M		No. of single village piped water supply schemes (including spot source schemes) completed	No. of schemes handed over to PRIs		Total No. of rural households in district	Total no. of households provided with H.H. connections		Total no. of multi village schemes completed		No. of villages for which bulk water supply is metered	
			Nos.	Percent age of col.3 (4/3x100)		Nos.	Percent age of col.6 (7/6x100)		No s.	%age of col. 9 (10/9x100)	No. of Schemes	No. of villages covered	No. of villages	% of total villages covered (14/13x100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Format 4

Details of trainings to VWSC members and utilization of Support funds
(Amount in lakhs)

S.N.	District	Total No. of		Total No. of VWSCs formed	Total No. of VWSC members	Total No. of VWSC members given min. 2 days training in 2010-11		Total NRDWP Support funds available in 2010-11 including O.B.	Support funds spent on IEC and HRD activities in the district	Remarks
		Panchayats	Villages			Nos.	% of total (7/6x100)			
1	2	3	4	5	6	7	8	9	10	11
1										
2										
3										
Total State level expenditure										

Format-6

Details of recovery of Water Charges

S.N	District	Total No. of Piped W. S. Schemes completed in the district	Total No. of PWSS functional	No. of functional schemes for which O&M is done by PRIs	No. of PWSS in which water tariff is fixed for recovery	Opening Balance of Water Charges Demand as on 1/4/2010	Demand for Water Charges for 2010-11	Total Demand of Water Charges in 2010-11	Total Collections of Water Charges by PRIs during the year	% of Water Charges collected by PRIs (10/9x100)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12