T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भास्कर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Agarwal Purushottam,

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 1340.4436 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yest being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 68.9325 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

warm With regards,

Yours sincerely,

Myaybhada.
[T.M. Vijay Bhaskar]

Shri Purushottam Agarwal

पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Commissioner & Principal Secretary Bureau of Investment Promotion & Public Health Engineering Department Government of Rajasthan Udyog Bhawan, Tilak Marg Jaipur 302 005. ग्रामीण क्षेत्रों में

Rajasthan

Name of State

																	Rs	. In lakhs
Total Allocation		Progr	amme ·		Support	wqm&s		C	ODP -				wq	Fund 5% ea	armarked	ı		
·			•									Cher	nical			Bacter	iological	
	SCSP	TSP	Normal	Total			SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total
134044.36	19878.28	11327.10	38534.23	69739.61	5364.62	3218.77	11605.03	5749.73	31473.35	48828.11	1714.23	1055.33	4123.68	6893.24	0.00	0.00	0.00	0.00

T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Ete

- ' The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 143.5081 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri Tomi Ete

Secretary
Public Health Engineering Department
Government of Arunachal Pradesh
Secretariat
Itanagar 791 111.

Name of State

Arunachal Pradesh

Rs. In lakhs

Total		Pr	ogramme		Support	WQM&S		DI	OP .				wo	Q Fund 5%	6 earmar	ked		
Allocation	ļ	 										Cher	nical				ological	
	SCSP	TSP	Normal	Total			SCSP	TSP	Normal	Total	SCSP	TSP		1	SCSP		Normal	
14350.81				13075.18	797.27	478.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

T.M. Vijay Bhaskar, T.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Vishwakarma

- ' The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 145.01 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet•being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 2.10 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaybhaha [T.M. Vijay Bhaskar]

Shri R.S. Vishwakarma

Secretary
Public Health Engineering Department
Government of Chhattisgarh
Mantralaya
Raipur 492001.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Allocation	under	NRDWP	2012-	13

Name of State

Chhattisgarh

Total Alloca	ition		Progr	amme		Support	wqm&s		D	DP				wq	Fund 5% e	earmarke	d	. KS	. In lakhs
			r	r									Cher	nical			Bacteri	ological	
		SCSP			Total			SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total
1450	01.00	2265.37	4671.24	5788.30	12724.91	978.81	587.28	0.00	0.00	0.00	0.00	32.62	72.67	104.72	210.01	0.00	0.00	0.00	0.00

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Mrs. Balakrishnan

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 294.3325 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.2231 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Mrs. Sheela Balakrishnan

Additional Chief Secretary Municipal Admn. & Water Supply Deptt. Government of Tamil Nadu Fort St. George Chennai 600,009. ग्रामीण क्षेत्रों में

Name of State

Tamil Nadu Rs.in lakhs

Total Allocation		Pro	gramme		Support	WQM&S		DI	OP .			•	wo	Q Fund 59	6 earmark	ked		
												Chei	mical			Bacteri	ological	
	SCSP	TSP	Normal	Total			SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total
29433.25	9557.22	396.22	15782.09	25735.53	1979.67	1187.80	0.00	0.00	0.00	0.00	7.23	0.32	14.76	22.31	164.56	7.37	336.00	507.93

T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एँमें. विजय भास्कर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Panwar

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 449.36 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 53.6419 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaybharla [T.M. Vijay Bhaskar]

Shri Ravindra Panwar

Pr. Secretary
Public Health Engineering Department
Government of Bihar
Vishweshwaraiya Bhavan
Patna 800 015.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State

ate Bihar Rs. In lakhs

Total Allocation		Pro	gramme		Support	WQM&S		DI	OP				wo	Fund 5% e	armarked			
												Che	emical			Bacterio	ological	
	SCSP	TSP	Normal	Total			SCSP	TSP	Normal	Total	SCSP	TSP	Normal	Total			Normal	
44936.00	8852.02	326.51	25410.35	34588.88	2660.70	1596.42	0.00	0.00	0.00	0.00	1197.72	47.73	4118.73	5364.18	162.06	6.46	557.29	725.81

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Smt. Srivastava,

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 1.15 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay bhaskar]

Smt. Punya Salila Srivastava Commissioner-cum-Secretary Public Works Department A & N Admn Secretariat Kavarati-744 101

														,	Name of State	State		A & N Islands
Total Allocation		Progra	Programme		Support	WQM&S		JQ	DDP				WQ	Fund 5%	WQ Fund 5% earmarked	ed	Ė	I I I I I I I I I I I I I I I I I I I
												Chemical	ical					
													5			Barteriological	legion	
	SCSP	SCSP TSP Normal Total	Normal	Total			SCSP	TCD	Normal	Total	150 Normal Tatal Control Tatal	. C . C .				מבינו	OSICAL	
24.7	C	0						5	מווים	פפו	3C3F	70	Normai	otal	SCSP	LSP	Normal	Total
00.611	0.00	115.00 0.00 0.00 102.40 102.40 7.87	102.40	102.40	7.87	4.73	0.00	0.00	0.00	0.00	4.73 0.00 0.00 0.00 0.00 0.00 0.00 0.00	000	000	0	C	0	0	
												2	5		5	00.0	00.0	00.0

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Pal,

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 1.75 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri R.P. Pal

Secretary
Public Works Department
Puducherry Administration
Secretariat
Puducherry-605 001

Pondicherry	No. III Ideally			1 - 4 - 1	lotal	7.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00
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f State	Pe	Bartori	המרנבווחוחפורמו	00	7	0.00
Name of State	WQ Fund 5% earmarked			900	ב ב	0.00
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	upport WQM&S					
	Support					12.01
				otal	1 1 1	155.79
	nme			ormal	1	80.73
	Programme		-	7	C	6.73
			F	SCSP ISP Normal lotal	66 11	173.00 00.11 8.95 80.73 155.79 12.01
	Total Allocation		_		175 00	113.00

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भास्कर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Nepal

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 18.0299 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

Myseyshashar [T.M. Vijay Bhaskar]

Shri D.R. Nepal

Secretary
Rural Development Department
Government of Sikkim
Secretariat
Gangtok 737 101.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State Sikkim Rs. In Jakhs

	a	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	60.10 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	iologic	Norn	0
ked	Bacteriological	TSP	0.00
earmar		SCSP	0.00
WQ Fund 5% earmarked		Total	0.00
W	lical	Normal	0.00
	Chemical	TSP	0.00
*		SCSP	0.00
		Total	0.00
۵		Vormal	00.0
DDP		SP	0.00
		SCSP	0.00
VQM&S			60.10
Support W			100.17
		Fotal	1802.99 125.78 325.67 1191.27 1642.72 100.17
programme		Normal Total	1191.27
Prog			325.67
		SCSP TSP	125.78
Total Allocation		- 1	1802.99

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/1/2012 -Water Dated: 14th August, 2012

Dear Shri Rio

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 60.4203 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.1050 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri Zhaleo Rio

नल रथायित्व एवं सम्पर्ण स्वच्छता

Secretary Public Health Engineering Department Government of Nagaland Secretariat Kohima 797 001. ग्रामीण क्षेत्रों में

SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total Total SCSP TSP Normal Total		Prog	Programme		Support	upport WQM&S		DDP	0.			• M	WQ Fund 5% earmarked	earmar	ne or sta	Name of State Nagaland Rs. in lakhs marked	Nagaland Rs. In lakhs
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		100	N	T.4.			- 000								המרכו	otogical	
1	,	101	NOTITIAL	ומוש			SCSP	LSP	Normal To	scal	15p	Normal	Total	922	TCD	N. O. was a.	1
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T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Kumar

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 41.6594 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri Nikhil Kumar

Secretary
Public Health Engineering Department
Government of Mizoram
Secretariat
Aizawl 796 001.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण खच्छता

→ Name of State Mizoram	WO Find 5% ormanian	מלי מומ מיים מיים מיים מיים מיים מיים מיים	CHETHICAL	SCSP TSP Normal Total Contract of the Scale	SP Normal Total SCSP TSP Normal Total	138.86 0.00 0.00 0.00 0.00 0.00 0.00	
	WQM&S DDP			SCSP TSP Normal Total			
	Programme Support		- II	SCSP Normal Total	4165 94 112 000 2304 F3 23 23 E	3/95.64 231.44	
	Total Allocation				4165 94		

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T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-İ1011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Mishra

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 438.4125 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 14.7525 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Mayay bkasha [T.M. Vijay Bhaskar]

Shri S.K. Mishra

Pr. Secretary
Public Health Engineering Department
Government of Madhya Pradesh
Mantralaya
Bhopal 462 004.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

₹,

| Bacteriological | SCSP | TSP | Normal | Total | | | Madhya Pradesh Rs. In lakhs Name of State WQ Fund 5% earmarked 0.00 0.00 313.00 349.86 812.39 1475.25 Normal Total Normal Total SCSP TSP Chemic DDP 43841.25 9173.55 9491.08 19058.50 37723.13 2901.80 1741.08 0.00 0.00 SCSP TSP Support WQM&S Total Normal Programme SCSP Allocation Total

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T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मन्नालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Mrs. Shankar Malini,

- ' The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 783.6575 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 33.1275 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaylohaskar [T.M. Vijay Bhaskar]

Mrs. Malini V. Shankar

Principal Secretary
Water Supply & Sanitation Department
Government of Maharashtra
5th Floor, Room No. 530 (M), Mantralaya
Mumbai 400 032.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Maharashtra Rs. In lakhs Name of State

Total Allocation		Progr	Programme		Support \	WQM&S		DDP	<u>.</u>		*		WQF	NQ Fund 5% earmarked	ırmarked			
											Chemical	!				Bacteriological	ogical	
	SCSP	TSP	Normal Total	Total			SCSP T	SP I	Vormal	Fotal !	SCSP TSP Normal Total SCSP TSP		Normal	Total	Normal Total SCSP TSP Normal Total	TSP	iormal To	otal
78365.75	11395.64	8750.08	46682.30	8365.75 11395.64 8750.08 46682.30 66828.02	5140.61	3084.37	00.0	0.00	00.00	0.00	3084.37 0.00 0.00 0.00 0.00 492.85 408.86 2411.04 3312.75 0.00 0.00 0.00 0.00	408.86	2411.04	3312.75	0.00	0.00	0.00	0.00

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T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Ingty

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 73.3525 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.525 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Mysefehasla [T.M. Vijay Bhaskar]

Shri P.W. Ingty

Financial Commissioner & Secretary Public Health Engineering Department Government of Meghalaya Raitong Building, Secretariat Hill Shillong, 793,001. ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State Meghalaya
Rs. In lakhs

																1		
Total Allocation		Progra	rogramme		Support W	WQM&S		DDP	<u>a</u> .				W	WQ Fund 5% earmarked	earmark	ed		
				-								Chemical	ical			Bacteriological	logical	
	SCSP TSP Normal Total	2	ormal	Total			SCSP	rsp	Vormal T	otal	. dsos	rsp	Vormal	Total	SCSP	TSP	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	otal
7335.25	7335.25 39.30 0.00 6639.15 6678.45 407.22	0.00	6639.15	6678.45	407.22	244.33	0.00	00.00	00.0	0.00	0.00	0.00	5.25	5.25	00.0	0.00	244.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00

T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Borah

, The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. $510.9595\,$ crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 27.7463 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

[T.M. Vijav Bhaskar]

Shri H.K. Borah

Secretary Public Health Engineering Department Government of Assam Block B, 2nd Floor, Secretariat Complex, Dispur Guwahati 781 006. ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State Assam	Rs. in lakhs	WQ Fund 5% earmarked	Chemical	השרובו וסוספורמו	Scar Total SCSP TSP Normal Total SCSP TSP	Sear Total	339.84 7178 99 3777 63 8777 63 8778 99 3778 99 3778 99 0.00 0.00 0.00 0.00 0.00 0.00 0.00
	,		t		SCSP		255.79 339.84
		900		- H	lor Normal Lotal		0.00 0.00 0.00
		rt WQM&S		0303	200	2000	1605.37
		Support				2675 61	TO.C / 07
				Total		12880 31	43000.41
	1	Ogramme		Normal Total		51095,95 4531.28 5572.30 33776 63 73880 11	200
	000	ב סב				5577.30	
	!		1000	SCSP TSP		5 4531.28	
	Total	Allocation				51095.95	

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भास्कर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Hangshing

- , The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 63.7157 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely, Myseylokadean

[T.M. Vijay Bhaskar]

Shri W.L. Hangshing
Principal Secretary
Public Heatlh Engineering Department
Government of Manipur
55, Old Secretariat Building
Imphal 795 001.

Name of State

Manipur Rs. In lakhs

		:al	0.00
	ical	mal To	0.00
	Bacteriological	No	00.
rked	Bact	TSP	0 0
6 earma		SCSP	0.0
WQ Fund 5% earmarked		Fotal	0.00
WQ	iical	Vormal 1	0.00
	Chemical	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	212.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
		SCSP	00.0
		Total	00.0
ЪР		Normal	00.0
DDP		TSP	0.00
		SCSP	0.00
WQM&S			212.39
Support			353.98
		Total	6371.57 116.79 2407.70 3280.71 5805.20 353.98
Programme		Normal Total	3280.71
Progr			2407.70
		SCSP TSP	116.79
Total			6371.57

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T.M. Vijay Bhaskar, I.A.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Verma

- ' The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 6.07 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

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Shri R.K. Verma

Secretary Public Works Department Government of Goa New Sectt, Porvorim, Bardez Panjim 403 001.

Name of State Goa Rs. In lakhs

Support WQM&S DDP WQ Fund 5% earmarked	Chemical Bacteriological	- - - - - - - - - -	ı	540.44 41.6 24.96 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Support			ı	
Total Programme	Allocation		SCSP TSP Normal lotal	607.00 13.36 0.15 526.93 540.44 41.6

T.M. Vijay Bhaskar, LA.S. Joint Secretary टी.एम. विजय भारकर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Prasad

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 189.51 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.84 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaylohanka,
[T.M. Vijay Bhaskar]

Shri Sudhir Prasad

Additional Chief Secretary
Drinking Water & Sanitation Department
Government of Jharkhand
Nepal House, Doranda
Ranchi 834 001,
ग्रामीण क्षेत्री में

Name of State Jhar

Jharkhand Rs. In lakhs

DDP WQ Fund 5% earmarked	Chemical	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	18951 00 3238.89 5084.09 8476.44 16799.42 1292.24 775.34 0.00 0.00 0.00 14.13 23.96 45.91 84.00 0.00 0.00 0.00 0.00
Support WQM&S			2 1292.24
Programme		SCSP TSP Normal Total	5084.09 8476.44 16799.4.
Total		4575	18951 00 3238.89

13

T.M. Vijay Bhaskar, 1.4.5. Joint Secretary टी.एम. विजय भास्कर,आई.ए.एस संयुक्त सचिव



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Sharma

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 510.7632 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.1050 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaylohaxla,
[T.M. Vijay Bhaskar]

Shri B.D. Sharma

Commissioner and Secretary
Flood Control and Public Health Department
Government of Jammu & Kashmir
Secretariat
Srinagar
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

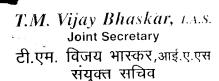
Name of State

Rs. In lakhs Jammu & Kashmir

 TSP
 Normal
 Total
 SCSP
 TSP
 Normal
 Total

 1.20
 1.34
 7.96
 10.50
 0.00
 0.00
 0.00
 0.00
 Bacteriological WQ Fund 5% earmarked Chemical SCSP 51076.32 5730.55 5949.46 32231.49 43911.50 3377.81 2026.69 187.54 183.05 1379.23 1749.82 Normal Total DDP TSP SCSP Support WQM&S Normal Total Programme TSP SCSP Allocation Total

W.





भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Sharma

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 152.0442 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri Onkar Chand Sharma

Secretary
Irrigation & Public Health Engineering Department
Government of Himachal Pradesh
H.P. Secretariat
Shimla 171002.

Name of State Himachal Pradesh Rs. In lakhs

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Total		Prog	Programme		Support	WQM&S		DDP	<u>a</u>				WQF	nnd 5% e	NQ Fund 5% earmarked	77	į	
											Chemical					Bacteriological	ogical	
	SCSP TSP Normal Total	TSP	Normal	Total			SCSP	TSP	Normal	Total	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	TSP	Normal T	otal	CSP	SP N	lormal T	otal
15204.42	5203.39	551.98	7249.94	15204.42 5203.39 551.98 7249.94 13005.31 1000.43	1000.43	600.26	600.26 204.39 19.09 374.94 598.42	19.09	374.94	598.42		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri-Singh Surbay,

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 245.7769 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDT) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.8925 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

warn With regards,

Yours sincerely,

Myaefokada [T.M. Vijay Bhaskar]

Shri Sarban Singh

Financial Commissioner & Principal Secretary
Public Health Engineering Department
Government of Haryana
Room No. 621 6th Floor, New Secretariat Building, Sector-17

Chandigarh ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Sustainable Drinking Water and Sanitation for all in Rural Areas

200 0 males Lodhi Boad, New Delhi-110003

Name of State Haryana Rs. In lakhs

 SP
 TSP
 Normal Total
 SCSP
 TSP
 Normal Total

 27.01
 0.00
 62.24
 89.25
 0.00
 0.00
 0.00
 0.00
 Bacteriological WQ Fund 5% earmarked Chemical SCSP 0.00 7392.25 11317.99 870.63 522.38 3344.28 0.00 8433.16 11777.44 Normal Total DDP TSP SCSP Support WQM&S Programme TSP 24577.69 3925.74 SCSP Allocation Total

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भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्टीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Kurien,

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 168.89 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme 4. Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send 5. the Action Plan for Rs. 4.83 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

warm With regards,

Yours sincerely,

Myselfale,

[T.M. Vijay Bhaskar]

Shri V.J. Kurien

पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Pr. Secretary Water Resources (Water Supply) Department Government of Kerala Secretariat Thiruvananthapuram 695 006. ग्रामीण क्षेत्रों में

Name of State Kerala Rs. in lakhs

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Total Allocation		Pro£	rogramme		Support	WQM&S		DDP	ō.	· ,	i .		% Ø	Fund 5%	WQ Fund 5% earmarked	סד		
																Bacteriological	ogical	
	SCSP TSP N	TSP	Normal Total	Total			. dSDS	TSP	Normal T	otal	SCSP 1	-SP	Normal	Total	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	SP	Vormal T	otal
16889.00	2469.88	211.58	11926.62	16889.00 2469.88 211.58 11926.62 14608.08 1123.70	1123.70	674.22	0.00	0.00	00.0	00.0	71.25	6:29	405.16	483.00	674.22 0.00 0.00 0.00 0.00 71.25 6.59 405.16 483.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00
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भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Tripathi

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 238.575 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 5.565 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaybharkar [T.M. Vijay Bhaskar]

Shri S.N. Tripathi

Pr. Secretary
Rural Development Department
Government of Orissa
Secretariat
Bhubaneshwar 751 001.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Orissa

Name of State

 ormal
 Total
 SCSP
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 125.92
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 0.00 Rs. In lakhs Bacteriological WQ Fund 5% earmarked Chemical TSP Normal Total SCSP DDP 0.00 0.00 TSP SCSP 23857.50 5567.11 4979.97 10200.41 20747.49 1595.95 957.57 Support WQM&S Normal Total Programme TSP SCSP Allocation Total



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय क राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Rajive Kumar

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 878.765 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 11.3531 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaylohanla [T.M. Vijay Bhaskar]

Shri Rajive Kumar

Pr. Secretary
Rural Development Department
Government of Uttar Pradesh
Sachiv Bhawan, UP Sachivalaya
Lucknow 226001.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of Stat
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0.76 772.69 1135.32 3617.41 7.60 7724.18 11349.19		0/0/0.50 24324.60 4/.67 42557.59 6/129.86 5163.84 3098.30 0.00 0.00 0.00 0.00 361.87	3098.30 0.00	5163.84	6/129.86	42557.59	1 4/.6/	24324.60	0/0/0.50
TSP Normal Total SCSP TSP Normal Total	IS	SCSP TSP Normal Total SCSP	SCSP		10131	OCOF TOT NOTIFIED TOTAL	107	2/57/ 60	03 25050
Bacteriological	Chemical				1		TCD	CCCD	
WQ Fund 5% earmarked	WQ Fund 5	DDP	/QM&S	Support WQM&S		Programme	Prog		Allocation
Name of State Uttar Pradesh									Total

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भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Rao Kameswara Raogasu,

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 64.2771 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 1.4175 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myaylhade [T.M. Vigay Bhaskar]

Shri G.K. Rao

Principal Secretary

Drinking Water Supply and Sanitation Department

Government of Tripura

Civil Secretariat

Agartala 799 001. ग्रामीण क्षेत्रों में

पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Tripura Name of State

Rs. In lakhs			otal	0.00
Rs. 1		logical	SCSP TSP Normal Total SCSP TSP Normal Total SCSP TSP Normal Total	209.53 0.00 0.00 0.00 0.00 33.52 46.63 61.60 141.75 0.00 0.00 0.00 0.00
	g	Bacteriological	SP	0.00
	earmarke		SCSP T	0.00
	WQ Fund 5% earmarked		Total	141.75
	WQ	nical	Normal -	61.60
		Chemical	TSP	46.63
			SCSP	33.52
			Total	0.00
	d		Normal	0.00
	900		TSP	00.00
			SCSP	00.00
	WQM&S			209.53
-	Support V			349.22
	mme		Total	5727.21
			Normal Total	2257.15
	Programme		TSP	6427.71 1517.17 1952.89 2257.15 5727.21 349.22
			SCSP TSP	1517.17
	Total Allocation			6427.71

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भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Dash

- , The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 537.0959 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 3.0450 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri H.K. Dash

Pr. Secretary (WS)
Narmada Water Supply and Rural Water Supply
Govt. of Gujarat
Block 7, 9th Floor, Sachivalaya
Gandhinagar 380 010.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State Gujarat

SCSP TSP Normal Total SCSP 1.2. 28.96 63.47 212.07 304.50 0.00 0.00 0.00 0.00 WQ Fund 5% earmarked Chemical DOP Support | WQM&S Programme Allocation Total

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भारत सरकार पेयजल एवं स्वच्छता मन्नालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 -Water Dated: 14th August, 2012

Dear Shri Vikas Raj

'The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 563.389 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
 - 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 4.2525 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Mysybhashan T.M. Vijay Bhaskar]

Shri Vikas Raj

Principal Secretary
Rural Water Supply and Sanitation Development Department
Government of Andhra Pradesh
L-Block, A.P. Secretariat
Hyderabad 500 022.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Name of State Andhra Pradesh

56338.90 13429.65 3838.75 29237.76 46506.16 3577.40 2146.44 904.01 234.71 2544.94 3683.66 107.14 33.09 285.03 425.26 0.00 0.00 0.00 0.00 SCSP TSP Normal Total SCSP TSP Norm Total Rs in Lakhs Bacteriological **WQ Fund 5% earmarked** Chemical Normal Total DDP TSP SCSP Support | WQM&S Total Normal Programme TSP SCSP Allocation Total



भारत सरकार पेयजल एवं स्वच्छता मन्नालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Kumar

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 90.3325 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.2625 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

Myseychaskar [T.M. Vijay Bhaskar]

Shri Sanjay Kumar

पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Secretary Water Supply & Sanitation Department Government of Punjab Mini Secretariat, Room No. 314 Sector-9 Chandigarh 160 019. ग्रामीण क्षेत्रों में

Sustainable Drinking Water and Sanitation for all in Rural Areas

or Oth Floor CGO Complex Lodhi Road, New Delhi-110003

Name of State Punjab
Rs. In lakhs

00.0 Normal Total 00.0 Bacteriological 00.0 TSP WQ Fund 5% earmarked 00.0 SCSP 0.00 14.44 26.25 Normal Total Chemical TSP 11.81 SCSP 00.0 Normal Total 00.0 00.0 DDP TSP 0.00 SCSP 370.13 Support WQM&S 0.00 3884.19 8019.98 616.89 Normal Total Programme TSP 9033.25 4135.79 SCSP Allocation Total



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Kumar Lanjw,

- The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 681.5671 crore.
- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 53.3925 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

warm With regards,

Yours sincerely,

Myay Cohorlo [T:M. Vijay Bhaskar]

Shri Sanjiv Kumar

Pr. Secretary
RD & Panchayati Raj Department
Government of Karnataka
MS Building, 3rd Floor,
Bangalore 560 001.
ग्रामीण क्षेत्रों में
पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Karnataka 8s. Io lakhs			-	lotal la	2044.52 3193.80 833.26 9040.40 13067.46 1350.98 425.30 3562.97 5339.25 0.00 0.00 0.00 0.00
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			TCD	2	425.30
		Chemical	9505	1000	1350.98
			leto		13067,46
	д .		Jornal		9040.40
	DDP		SP		833.26
			SCSP		3193.80
	WQM&S				2044.52
	Support				3407.54
			Total		44297.94
	Programme		Normal Total	1000	00130.71 12847.07 3743.44 27707.43 44297.94 3407.54
	Progra		TSP	מא נאננ	3/43.44
		,	SCSP	10000	17847.07
	Total Allocation			60156 71	17.00700



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Raju,

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 158.4025 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 0.89 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

Warm With regards,

Yours sincerely,

[T.M. Vijay Bhaskar]

Shri S. Raju

PrincipalSecretary

Rural Water Supply Department

Govt. of Uttrakhand

New Secretariat Building, Uttrakhand Secretariat,

Dehradun 248001. ग्रामीण क्षेत्रों में

पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Sustainable Drinking Water and Sanitation for all in Rural Areas

Oth Floor CCO Compley Lodhi Boad New Delhi-110003

													ř		Name of State	f State	Uttara Rs 1	Uttarakhand Re In labbe
Total Allocation		Pro	rogramme		Support	WQM&S		DDP	<u>a</u>	-			WQ	Fund 5%	WQ Fund 5% earmarked	eq		S N
													-					
												Chemical	Ca			Ractoriological	10.50	
	SCSP	TSP	SCSP TSP Normal Total	Total			SCSP	TSP	SCSP TSP Normal Total CCCD TCD Normal Table CCCD TCD	o tal	7	9		100	200	2000	Ogical	
1000	00000	0 0	0.00					5	5	2	3		CIIIal	oral	SCSP	7	Normai	otal
2840.25	4380.68	523.59	9195.38	13840.25 4380.68 523.59 9195.38 14099.65 1084.59	1084.59	650.76	0.00	00.0	650.76 0.00 0.00 0.00 0.00 0.24 0.03 0.63 0.89 118 0.15 3.03 0.25	00.0	0.24	0.03	0.62	0 80	1 18	0 15	3 03	36 7
								-				,	1	5	7	7	0.0	1.00



भारत सरकार पेयजल एवं स्वच्छता मंत्रालय राजीव गांधी राष्ट्रीय पेयजल मिशन Government of India Ministry of Drinking Water and Sanitation Rajiv Gandhi National Drinking Water Mission

> D. O. No. G-11011/ 1/ 2012 –Water Dated: 14th August, 2012

Dear Shri Das,

The total allocation for 2012-13 for the National Rural Drinking Water Programme (NRDWP) to your State is Rs. 462.27 crore.

- 2. A statement showing the break-up of the allocation for NRDWP (Programme), Support, Water Quality Monitoring & Surveillance, Earmarked Water Quality (Chemical and Bacteriological contamination) Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) is attached.
- 3. Your State is required to plan and utilize the earmarked funds under SCSP and TSP for coverage of SC and ST concentrated habitations only. The 10% Incentive weightage amount for the year 2012-13 is not yet being allocated and shall be allocated after finalization of the Management Devolution Index (MDI) for the year.
- 4. Funds that are being allocated will be released to the States to 2 Accounts (i) the Programme Fund Account (in which Normal fund, DDP fund and Earmarked Water Quality 5% fund will be released) and to the Support Fund Account (in which the Support fund and WQM&S fund will be released) Kindly ensure that the funds are utilized in conformity with the NRDWP guidelines and the Annual Action Plan and agreed actions in the AAP Minutes.
- 5. As requested in letter No. W-11011/07/2012-WQ dated the 17th July, 2012, please send the Action Plan for Rs. 107.0606 crore to cover quality affected habitations (chemical contamination) over and above the ones already targeted for 2012-13 by 5th September, 2012.

With regards,

Yours sincerely,

[T.M. Vijav Bhaskarl

Shri Saurabh Kumar Das

Pr. Secretary
Public Health Engineering Department
Government of West Bengal
New Secretariat Building
Kolkata 700 001.

ग्रामीण क्षेत्रों में पेयजल स्थायित्व एवं सम्पूर्ण स्वच्छता

Sustainable Drinking Water and

Name of State

West Bengal Rs. In lakhs

	al	nal Total	1444.06 0.00 0.00 0.00 0.00 3920.03 705.70 6080.33 10706.06 139.85 25.18 216.92 381.95					
	Bacteriological	SCSP TSP Normal Total	25.18 216.					
rmarked	80	SCSP TS	139.85					
WQ Fund 5% earmarked			10706.06					
WQ	Chemical	SCSP TSP Normal Total SCSP TSP Normal Total	6080.33					
	£	TSP	705.70					
		SCSP	3920.03					
		Total	0.00					
DDP		Normal	0.00					
۵		TSP	0.00					
		SCSP	0.00					
WQM&s								
Support			2406.76					
		Total	31288.18					
Programme		Normal Total	15969.37					
Progr	Progr		Progra		Progra		2187.99	
		dST dSJS	46227,00 13130.82 2187,99 15969.37 31288.18 2406.7					
Total			46227.00	The second secon				