

Budget Estimates 2024-25 : Department of Drinking Water & Sanitation

I) Organisation wise

(Rupees in thousands)

S.No.	Organisation	BE 2024-25
1.	Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM-NIWAS) erstwhile National Centre for Drinking Water, sanitation and Quality	950000

II) Major Head Wise

(Rupees in thousands)

S.No	Major Head	Particulars	BE 2024-25
1.	3451	Secretariat-Economic Services	342800
2.	5475	Capital Outlay on Other General Economic Services	15000
3.	2215	Water Supply and Sanitation [Jal Jeevan Mission]	631466100
4.	2215	Water Supply and Sanitation [Swachh Bharat Mission (Grameen)]	11562400
5.	2552	North Eastern Areas [Jal Jeevan Mission]	70162900
6.	2552	North Eastern Areas [Swachh Bharat Mission (Grameen)]	6159000
7.	3601	Grants-in-aid to State Governments [Swachh Bharat Mission (Grameen)]	51698600
8.	3602	Grants-in-aid to Union territory Governments with Legislature [Swachh Bharat Mission (Grameen)]	2500000
Total			773906800

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Budget Estimates 2023-24 : Deptt. of Drinking Water & Sanitation

I) Organisation wise

(Rupees in thousands)

<u>S.No.</u>	<u>Organisation</u>	<u>BE 2023-24</u>
1.	<i>Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM-NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality</i>	890000
2.	<i>NGOs empanelled as Key Resource Centres</i>	82000

II) Major Head Wise

(Rupees in thousands)

<u>S. No.</u>	<u>Major Head</u>	<u>Particulars</u>	<u>Amount</u>
1	3451	Secretariat - Economic Services	298000
2	5475	Capital Outlay on Other General Economic Services	12000
3	2215	Water Supply and Sanitation (Swachh Bharat Mission - Grameen)	11557400
4	2215	Water Supply and Sanitation (Jal Jeevan Mission)	630000000
5	2552	North Eastern Area (Swachh Bharat Mission - Grameen)	6159000
6	2552	North Eastern Area (Jal Jeevan Mission)	70000000
7	3601	Grants in aid to State Government ((Jal Jeevan Mission)	0
8	3601	Grants in aid to State Government (Swachh Bharat Mission - Grameen)	51693600
9	3602	Grant in aid to UT Government with Legislation (Swachh Bharat Mission)	2510000
10	3602	Grant in aid to UT Government with Legislation (Jal Jeevan Mission)	0

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08.05.2024