

**Budget Estimates 2023-24 : Deptt. of Drinking Water & Sanitation**

**I) Organisation wise**

**(Rupees in thousands)**

S.No.	Organisation	BE 2023-24
1.	Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM-NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	890000
2.	NGOs empanelled as Key Resource Centres	82000

**II) Major Head Wise**

**(Rupees in thousands)**

S. No.	Major Head	Particulars	Amount
1	3451	Secretariat - Economic Services	298000
2	5475	Capital Outlay on Other General Economic Services	12000
3	2215	Water Supply and Sanitation (Swachh Bharat Mission - Grameen )	11557400
4	2215	Water Supply and Sanitation (Jal Jeevan Mission)	630000000
5	2552	North Eastern Area (Swachh Bharat Mission - Grameen)	6159000
6	2552	North Eastern Area (Jal Jeevan Mission)	70000000
7	3601	Grants in aid to State Government ((Jal Jeevan Mission)	0
8	3601	Grants in aid to State Government (Swachh Bharat Mission - Grameen )	51693600
9	3602	Grant in aid to UT Government with Legislation (Swachh Bharat Mission)	2510000
10	3602	Grant in aid to UT Government with Legislation (Jal Jeevan Mission)	0

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