

**Department of Drinking Water and Sanitation**

(Rs. In crore)

Year	JJM			SBM (G)			Establishment Exp.		
	BE	RE	Actual Exp	BE	RE	Actual Exp	BE	RE	Actual Exp
2019-20	10000.66	10000.66	<b>10030.42*</b>	9994	8338.22	<b>8213.02</b>	21.68	21.12	<b>20.80</b>
2020-21	11500	11000	<b>10998.22</b>	9994.10	6000.00	<b>4945.08</b>	24.00	23.50	<b>24.14</b>
2021-22	50011	45011	<b>40125.68</b>	9994.10	6000.00	<b>3098.57</b>	25.35	25.90	<b>27.43**</b>
2022-23	60000.00	55000.00	<b>54834.74</b>	7192.00	5000.00	<b>4925.10</b>	29.12	29.12	<b>30.60#</b>
2023-24	70000.00	70000.00	<b>69992.34</b>	7192.00	7000.00	<b>6802.58</b>	31.00	32.65	<b>31.84</b>

Note : BE, RE and Expenditure for the FY 2019-20 to 2022-23 does not include funds met from Central Road and Infrastructure Fund (CRIF)

\*an amount of Rs. 30.05 crore was re-appropriated from SBM (G) to JJM during the FY 2019-20.

\*\* an amount of Rs. 2.60 crore was re-appropriated from JJM to MH 3451.

# an amount of Rs. 1.50 crore was re-appropriated from JJM to MH 3451.

(Rs. In lakh)

Year	Domestic Travel Expenses	Foreign Travel Expenses
2019-20	207	52
2020-21	208	102.50
2021-22	208	202.50
2022-23	209.20	202.50
2023-24	210	205

To  
अनु. अधि. (सतकर्म)

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अनु. अधि. (सतकर्म)  
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अनु. अधि. (अ.स. सतकर्म)