

Department of Drinking Water and Sanitation

(Rs. In crore)

Year	JJM			SBM (G)			Establishment Exp.		
	BE	RE	Actual Exp	BE	RE	Actual Exp	BE	RE	Actual Exp
2019-20	10000.66	10000.66	10030.42*	9994	8338.22	8213.02	21.68	21.12	20.80
2020-21	11500	11000	10998.22	9994.10	6000.00	4945.08	24.00	23.50	24.14
2021-22	50011	45011	40125.68	9994.10	6000.00	3098.57	25.35	25.90	27.43**
2022-23	60000.00	55000.00	54834.74	7192.00	5000.00	4925.10	29.12	29.12	30.60#
2023-24	70000.00	70000.00	69992.34	7192.00	7000.00	6802.58	31.00	32.65	31.84
2024-25	70162.90	-	-	7192.00	-	-	35.78	-	-

Note : BE, RE and Expenditure for the FY 2019-20 to 2022-23 does not include funds met from Central Road and Infrastructure Fund (CRIF)

*an amount of Rs. 30.05 crore was re-appropriated from SBM (G) to JJM during the FY 2019-20.

** an amount of Rs. 2.60 crore was re-appropriated from JJM to MH 3451.

an amount of Rs. 1.50 crore was re-appropriated from JJM to MH 3451.

(Rs. In lakh)

Year	Domestic Travel Expenses	Foreign Travel Expenses
2019-20	207	52
2020-21	208	102.50
2021-22	208	202.50
2022-23	209.20	202.50
2023-24	210	205
2024-25	210	205

आम पत्रिका
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अ. अ. अ. (आई. एफ. डी.)