

Department of Drinking Water and Sanitation

Expenditure Report upto 31-03-2024 for the FY 2023-24

(Rs. in crore)

S.No.	Scheme	Budget Estimates 2023-24	Revised Estimates 2023-24	Expenditure booked upto 31-03-2024	% with reference to BE 2023-24	% with reference to RE 2023-24
1	Jal Jeevan Mission	70000.00	70000.00	69992.34	99.99	99.99
2	Swachh Bharat Mission (Gramin)	7192.00	7000.00	6802.58	94.59	97.18
	Total	77192.00	77000.00	76794.92	99.49	99.73
3	Sectt.	31.00	32.65	31.84	102.71	97.52
	Grand Total	77223.00	77032.65	76826.76	99.49	99.73

To

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25.04.2024

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