

## **Ministry of Drinking Water & Sanitation**

**MEETING OF STATE SECRETARIES IN-CHARGE OF RURAL DRINKING WATER & SANITATION TO REVIEW PROGRESS IN RURAL DRINKING WATER AND SANITATION SECTORS FOR THE STATES OF ARUNACHAL PRADESH, ASSAM, MEGHALAYA, MANIPUR, MIZORAM, TRIPURA AND NAGALAND.**

### **AGENDA NOTE-RURAL DRINKING WATER SUPPLY**

**Date:**

29<sup>th</sup>. June, **2012**

**Venue:**

**Agartala, Tripura**

## RURAL DRINKING WATER

### Introduction

Now, progress reports are reported on online IMIS of the Ministry. States are to update data on the 15<sup>th</sup> day of every successive month. States have been regularly impressed up on to update the data through letters, telephone and video-conferencing. Based on the data entered by the States, status of progress during 2011-12 and the target and achievement for the first quarter of the 2012-13 is briefed hereafter:

### 1. Physical progress under NRDWP

**a) Coverage of Partially Covered habitations** – The coverage of Partially Covered habitations in the year 2011-12 and 2012-13 with provision of rural drinking water is as follows.

Target and Coverage of PC Habitations Under National Rural Drinking Water Programme							
Sl. No.	State/UT	Partially Covered 2011-12			Partially Covered 2012-13*		
		Target	Achievement	% Achievement	Target	Achievement	% Achievement
1	ARUNACHAL PRADESH	300	415	100.00	292	0	0
2	ASSAM	2915	3148	100.00	3693	0	0
3	MANIPUR	326	232	71.17	250	0	0
4	MEGHALAYA	523	506	96.75	588	11	2.04
5	MIZORAM	125	122	97.60	57	0	0
6	NAGALAND	35	80	100.00	71	0	0
7	TRIPURA	0	191		18	20	100
	<b>TOTAL</b>	<b>4224</b>	<b>4694</b>	<b>100</b>	<b>4969</b>	<b>31</b>	

\* As on 26/06/2012

**b) Coverage of Quality Affected habitations** – The coverage of Quality Affected habitations in the year 2011-12 and 2012-13 with provision of rural drinking water is as follows;

<b>Target and Coverage of Habitations Under National Rural Drinking Water Programme During 2011-12</b>							
		<b>Quality Affected 2011-12</b>			<b>Quality Affected 2012-13*</b>		
Sl. No.	State/UT	Target	Achievement	% Achievement	Target	Achievement	% Achievement
1	ARUNACHAL PRADESH	0			0	0	0
2	ASSAM	3158	3453	100.00	3537	0	0
3	MANIPUR	4	2	50.00	0	0	0
4	MEGHALAYA	12	4	33.33	40	0	0
5	MIZORAM	0			0	0	0
6	NAGALAND	50	36	72.00	30	0	0
7	TRIPURA	982	833	84.83	1034	53	5.13
	<b>TOTAL</b>	<b>4206</b>	<b>4328</b>	<b>100</b>			

\* As on 26/06/2012

**c) Coverage of Schools** -Status of reported coverage of schools during 2011-12 and 2012 -13 is as follows. All Government rural schools without water supply should be covered this year.

<b>Coverage of Schools under NRDWP</b>							
		<b>2011-12</b>			<b>2012-13*</b>		
Sl	State	Target	Coverage	% coverage	Target	Coverage	% coverage
1	ARUNACHAL PRADESH	241	432	100.0	505	0	0
2	ASSAM	2245	1869	83.3	597	0	0
3	MANIPUR	235	35	14.9	24	0	0
4	MEGHALAYA	910	533	58.6	440	0	0
5	MIZORAM	0	0	0.0	0	0	0
6	NAGALAND	0	0	0.0	0	0	0
7	TRIPURA	425	376	88.5	615	0	0
	<b>Total</b>	<b>4056</b>	<b>3245</b>	<b>80.0</b>	<b>2181</b>	<b>0</b>	<b>0</b>

\* As on 26/06/2012

**d) Coverage of Anganwadis** -Status of reported coverage of Anganwadis during 2011-12 and 2012-13 is as follows. All Government rural schools without water supply should be covered this year.

<b>Coverage of Anganwadis under NRDWP</b>							
		<b>2011-12</b>			<b>2012-13*</b>		
<b>Sl</b>	<b>State</b>	<b>Target</b>	<b>Coverage</b>	<b>% coverage</b>	<b>Target</b>	<b>Coverage</b>	<b>% coverage</b>
1	ARUNACHAL PRADESH	12	21	100	13	0	0
2	ASSAM	54	3	5.56	50	0	0
3	MANIPUR	0	0	0	0	0	0
4	MEGHALAYA	104	186	100	46	0	0
5	MIZORAM	0	0	0	0	0	0
6	NAGALAND	0	0	0	0	0	0
7	TRIPURA	427	742	100	987	5	0.51
<b>Total</b>		<b>597</b>	<b>952</b>		1096	5	

\* As on 26/06/2012

**e) Coverage of PWSS** – The coverage of PWSS in rural habitations of the North Eastern State is as follows,

<b>Coverage of PWSS in NRDWP</b>							
		<b>2011-12</b>			<b>2012-13*</b>		
<b>Sl</b>	<b>State</b>	<b>Ongoing</b>	<b>New</b>	<b>Achievement</b>	<b>Ongoing</b>	<b>Target</b>	<b>Achievement</b>
1	ARUNACHAL PRADESH	115	508	284	57	799	526
2	ASSAM	931	591	1047	873	501	1336
3	MANIPUR	410	48	317	242	17	242
4	MEGHALAYA	1280	622	708	1012	386	1120
5	MIZORAM	1	104	97	8	44	51
6	NAGALAND	5	91	96	0	91	91
7	TRIPURA	638	538	332	472	574	276
<b>Total</b>		<b>3380</b>	<b>2502</b>	<b>2881</b>	<b>2664</b>	<b>2412</b>	<b>3642</b>

\* As on 26/06/2012

e) Availability of drinking water – The availability of drinking water as per the Census 2011 is as follows;

<b>Availability of Drinking Water</b>			
<b>State</b>	<b>Within the premises</b>	<b>Near the premises</b>	<b>Away</b>
Arunachal Pradesh	31.4	42.2	26.4
Nagaland	20.1	48.5	31.4
Manipur	8	51.3	40.7
Mizoram	6.4	61.6	32.1
Tripura	24.5	35.9	39.6
Meghalaya	14.8	47.3	37.9
Assam	50.4	29.3	20.4

**2. Opening Balance as on 1.4.2012 under NRDWP and its utilization.** As per guidelines, only 10% of the total available fund is allowed to be carried forward in the next financial year without inviting any cut at the time of release of 2<sup>nd</sup> instalment of funds under NRDWP. State-wise status of unspent balance as on 31.3.2012 (as percentage of total available fund in 2011-12) or opening balance as on 1.4.2012 is as follows, which is required to be utilized on priority. The latest status of OB, amount released during 2011-12, total available fund and reported expenditure during 2011-12.

<b>S.No.</b>	<b>State</b>	<b>Opening Balance</b>
1	ARUNACHAL PRADESH	6.48
2	ASSAM	119.78
3	MANIPUR	9.29
4	MEGHALAYA	36.56
5	MIZORAM	9.74
6	NAGALAND	1.08
7	TRIPURA	3.00
<b>Total</b>		<b>185.93</b>

### **3. Release of ad-hoc part of 1<sup>st</sup> instalment of NRDWP -2012-13.**

Non-regularization of release of funds made during last year, huge unspent balances lying with the States and audit objections are hampering Ministry's efforts to release full 50% of the allocation to States. The Status of ASA and Audit Report in respect of Programme Fund (as on 18.5.2012) is given below.

Only a few States have not submitted Reconciled Audited Statement of Accounts and Utilization Certificates to the satisfaction of the Ministry. Therefore 50% of the allocated amount under NRDWP (Programme) is proposed

to be released after withholding opening balance in excess of 10% releases in 2011-12 only to the States.viz Arunachal Pradesh and Tripura. Further it has been decided to release a maximum of 25% of the remaining States' allocation minus opening balance in excess of 10% of releases in 2011-12. By this condition only the States of Assam, Manipur, Meghalaya, Mizoram and Nagaland are eligible and are being released part of 1<sup>st</sup> installment on ad hoc basis. To enable release of the full 1<sup>st</sup> installment, States are requested to (a) utilize their excess opening balances expeditiously, (b) reconcile the ASAs and UCs already submitted to the Ministry or submit reconciled ASAs and UCs, (c) enter the revised AAP on the IMIS, (d) mark the targeted habitations online, (e) submit tabular statement of action taken on the AAP minutes.

<b>Releases in 2012-13</b>		
<b>S.No.</b>	<b>State</b>	<b>Releases</b>
1	ARUNACHAL PRADESH	65.27
2	ASSAM	121.00
3	MANIPUR	10.93
4	MEGHALAYA	9.40
5	MIZORAM	5.53
6	NAGALAND	13.74
7	TRIPURA	28.64
<b>Total</b>		

**4. Financial Progress:** During 2011-12 funds had been released to all States. The State-wise status of utilization of funds is as follows.

**FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME  
( NRDWP) DURING 2011-12 ( All Components)**

<b>SL. No.</b>	<b>State/UT</b>	<b>Opening Balance as on 1.4.2011</b>	<b>Allocation</b>	<b>Release</b>	<b>Exp. Reported ^ by State/UT</b>	<b>%age Expen.</b>
1	ARUNACHAL PRADESH	35.03	120.56	184.83	213.38	97.05
2	ASSAM	65.94	435.58	522.44	468.60	79.64
3	MANIPUR	8.72	53.39	47.60	47.03	83.50
4	MEGHALAYA	26.11	61.67	95.89	85.44	70.03
5	MIZORAM	24.94	39.67	38.83	54.03	84.73
6	NAGALAND	1.99	81.68	80.91	81.82	98.70
7	TRIPURA	27.53	56.20	83.86	108.39	97.31
	<b>Total</b>	<b>190.26</b>	<b>848.75</b>	<b>1054.36</b>	<b>1058.69</b>	<b>85.06</b>
Natural Calamities			<b>41.64</b>			
Total			<b>890.39</b>			

The financial progress for the year 2012- 13 is as follows’;

**FINANCIAL PROGRESS UNDER NATIONAL RURAL DRINKING WATER PROGRAMME  
( NRDWP) DURING 2012-13\* ( All Components)**

<b>SL. No.</b>	<b>State/UT</b>	<b>Opening Balance as on 1.4.2012*</b>	<b>Allocation</b>	<b>Release</b>	<b>Exp.Reported by State/UT</b>	<b>%age Expen.</b>
1	ARUNACHAL PRADESH	10.09	143.50	65.27	0.00	0.00
2	ASSAM	127.51	481.61	121.00	0.00	0.00
3	MANIPUR	9.29	63.71	10.93	0.00	0.00
4	MEGHALAYA	36.83	73.30	9.40	0.00	0.00
5	MIZORAM	9.74	41.65	5.53	0.00	0.00
6	NAGALAND	1.10	60.31	13.74	0.00	0.00
7	TRIPURA	4.01	62.85	28.64	0.47	1.44
	<b>Total</b>	<b>198.57</b>	<b>945.00</b>	<b>254.51</b>	<b>0.47</b>	<b>1.44</b>

\* As on 26/06/2012

**Programme Fund**

**State wise Opening Balance, Allocation, Release and Expenditure During 2011-12 - Total Programme Fund**

( Rs in Crore)							
<b>S. No.</b>	<b>State/UT</b>	<b>Opening Balance as on 1.4.2011</b>	<b>Allocation</b>	<b>Release</b>	<b>Total Available Fund</b>	<b>Expenditure</b>	<b>%age against total available fund</b>
1	ARUNACHAL PRADESH	33.31	110.67	176.78	210.09	209.80	99.86
2	ASSAM	56.82	402.41	500.30	557.12	454.43	81.57
3	MANIPUR	7.43	49.00	45.18	52.61	44.51	84.60
4	MEGHALAYA	23.10	56.62	93.11	116.21	83.18	71.58
5	MIZORAM	23.06	36.80	35.96	59.02	51.47	87.21
6	NAGALAND	1.56	77.53	77.53	79.09	79.09	100.00
7	TRIPURA	24.47	51.87	81.48	105.95	105.80	99.87
	<b>Total</b>	<b>169.75</b>	<b>784.9</b>	<b>1010.34</b>	<b>1180.09</b>	<b>1028.28</b>	<b>87.13</b>

The financial progress with respect to programme fund for the year 2012- 13 is as follows;

**State wise Opening Balance, Allocation, Release and Expenditure During 2012-13\* - Total Programme Fund**

( Rs in Crore)							
S. No.	State/UT	Opening Balance as on 1.4.2011	Allocation	Release	Total Available Fund	Expenditure	%age against total available fund
1	ARUNACHAL PRADESH	3.89	130.75	65.27	69.16	0.00	0.00
2	ASSAM	110.15	438.80	121.00	231.15	0.00	0.00
3	MANIPUR	8.10	58.05	10.93	19.03	0.00	0.00
4	MEGHALAYA	33.30	66.78	9.40	42.7	0.00	0.00
5	MIZORAM	7.55	37.95	5.53	13.08	0.00	0.00
6	NAGALAND	0.02	54.95	13.74	13.76	0.00	0.00
7	TRIPURA	1.05	57.27	28.64	29.69	0.47	1.58
<b>Total</b>		<b>164.06</b>	<b>861.00</b>	<b>254.51</b>	<b>418.57</b>	<b>0.47</b>	<b>1.58</b>

\* As on 26/06/2012

**4.1 Utilization of Support Fund under NRDWP:** During 2011-12 under NRDWP (Support Fund) component, a provision of Rs.37.52 Crore was allocated. Since the State Governments could not provide activity-wise utilization certificates from 2005-06 for funds released under Water Quality Monitoring & Surveillance Programme, MIS, CCDU, and Research and Development as desired by IFD, Ministry could release funds for 2<sup>nd</sup> instalment under Support Activity on ad-hoc basis only to the States of Assam, Arunachal Pradesh, Mizoram and Nagaland. Accordingly, Rs.29.01 crore was released to States, the details of which can be seen in the following table. Unless the required details viz. activity-wise utilization certificates, ASA/AG Certificates, etc... are received, no fund could be released under this head. States are therefore requested to furnish the details and get the earlier ad-hoc releases regularised.



**State wise Opening Balance, Allocation, Release and Expenditure During  
2011-12 - Total Support Fund**

( Rs in crore)							
S. No.	State/UT	Opening Balance as on 1.4.2011	Allocation	Release	Total Available Fund	Expenditure	%age against total available fund
1	ARUNACHAL PRADESH	1.72	5.81	5.81	7.53	3.05	40.48
2	ASSAM	9.12	19.49	14.62	23.74	13.91	58.61
3	MANIPUR	1.30	2.58	1.42	2.72	1.82	67.18
4	MEGHALAYA	3.01	2.97	1.63	4.64	2.23	48.12
5	MIZORAM	1.89	1.69	1.69	3.58	1.91	53.55
6	NAGALAND	0.17	2.44	2.44	2.61	1.53	58.75
7	TRIPURA	3.06	2.54	1.40	4.46	2.49	55.95
<b>Total</b>		<b>20.27</b>	<b>37.52</b>	<b>29.01</b>	<b>49.28</b>	<b>26.94</b>	<b>54.66</b>

The financial progress with respect to support fund for the year 2012- 13 is as follows;

**State wise Opening Balance, Allocation, Release and Expenditure during  
2012-13\* - Total Support Fund**

( Rs in crore)							
S. No.	State/UT	Opening Balance as on 1.4.2012	Allocation	Release	Total Available Fund	Expenditure	%age against total available fund
1	ARUNACHAL PRADESH	4.48	7.97	0	4.48	0	0
2	ASSAM	10.08	26.75	0	10.08	0	0
3	MANIPUR	0.89	3.53	0	0.89	0	0
4	MEGHALAYA	2.41	4.07	0	2.41	0	0
5	MIZORAM	1.66	2.31	0	1.66	0	0
6	NAGALAND	1.08	3.35	0	1.08	0	0
7	TRIPURA	2.07	3.49	0	2.07	0	0
<b>Total</b>			<b>525.00</b>	<b>0</b>		<b>0</b>	<b>0</b>

\* As on 26/06/2012

The financial progress with respect to WQMS fund for the year 2011- 12 is as follows;

**State wise Opening Balance, Allocation, Release and Expenditure during  
2011-12 - Total WQMS Fund**

( Rs in crore)							
S. No.	State/UT	Opening Balance as on 1.4.2011	Allocation	Release	Total Available Fund	Expenditure	%age against total available fund
1	ARUNACHAL PRADESH	0.00	4.08	2.24	2.24	0.53	23.65
2	ASSAM	0.00	13.68	7.52	7.52	0.25	3.33
3	MANIPUR	0.00	1.81	1.00	1.00	0.70	70.30
4	MEGHALAYA	0.00	2.08	1.15	1.15	0.03	2.29
5	MIZORAM	0.00	1.18	1.18	1.18	0.65	55.15
6	NAGALAND	0.25	1.71	0.94	1.19	1.19	100.00
7	TRIPURA	0.00	1.79	0.98	0.98	0.10	10.01
<b>Total</b>		<b>0.25</b>	<b>26.33</b>	<b>15.01</b>	<b>15.26</b>	<b>3.45</b>	<b>22.61</b>

The financial progress with respect to WQMS fund for the year 2012- 13 is as follows;

**State wise Opening Balance, Allocation, Release and Expenditure during  
2012-13 - Total WQMS Fund\***

( Rs in crore)							
S. No.	State/UT	Opening Balance as on 1.4.2012	Allocation	Release	Total Available Fund	Expenditure	%age against total available fund
1	ARUNACHAL PRADESH	1.71	4.78	0	1.71	0	0
2	ASSAM	7.27	16.05	0	7.27	0	0
3	MANIPUR	0.30	2.12	0	0.30	0	0
4	MEGHALAYA	1.12	2.44	0	1.12	0	0
5	MIZORAM	0.53	1.38	0	0.53	0	0
6	NAGALAND	0.00	2.01	0	0.00	0	0
7	TRIPURA	0.88	2.09	0	0.88	0	0
<b>Total</b>		<b>11.81</b>	<b>315.00</b>	<b>0</b>	<b>11.81</b>	<b>0</b>	<b>0</b>

\* As on 26/06/2012

**5. Pending Utilization Certificate for funds released under Natural Calamities component:** The Ministry has been releasing funds to States affected by natural calamity (ies) for restoration of damaged drinking water supply infrastructure. **No UC is pending from the States.**

**State wise Status of reconciliation of accounts under NRDWP (Programme) and Support  
( as on 24.6.2012)**

S.No.	Name of the State	Present Status	
		Main Programme : Coverage etc.	Support Activities
1.	Arunachal Pradesh	<ul style="list-style-type: none"> <li>• <b>Inadmissible expenditure of Rs.10.19 lakh reported in the AG's Audit Certificate for the year 2008-09</b> needs to be recouped by the State. Compliance is pending.</li> <li>• As per the UC for 2010-11, <b>Rs. 644.34 lakh has been utilized from the State exchequer</b> for which Audit Report is not available. <b>State is required to furnish Audit Certificate for 2010-11 at the time of submission of proposal for 2<sup>nd</sup> installment during 2012-13.</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>Rs.11,240 (2010-11) lying with State Exchequer under MIS Account</b> needs to be transferred to SWSM A/c.</li> </ul>
2.	Assam	<ul style="list-style-type: none"> <li>• As per UC for 2008-09, there is negative balance of Rs.711.96 lakh which has been adjusted from the programme fund released in 2009-10 <b>resulting in shortage of fund to the tune of Rs.711.96 lakh in Jalmani and Support Fund.</b></li> <li>• <b>State has given an undertaking to deposit Rs.711.96 lakh in the Programme Bank account (Central Share) of SWSM under NRDWP, before release of 1<sup>st</sup> installment of NRDWP fund during 2012-13. <u>Compliance awaited.</u></b></li> </ul>	<p><b>2<sup>nd</sup> installment of funds during 2011-12 has been released to State. Discrepancies / shortfall noticed in the UCs and ASAs for the years 2005-06 to 2010-11 have not resolved as yet. This was also brought to the notice of representative of State Govt. in the Chief Accounts Officer meeting held on 12-13, April, 2012.</b></p>
3.	Meghalaya	<ul style="list-style-type: none"> <li>• <b>AG Meghalaya has made certain observations in 2008-09. Most of the observations relate to irregular expenditure. Action taken report duly vetted by Office of AG is pending.</b></li> <li>• <b>The AG report for 2009-10 has not been furnished by State.</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>UCs and ASAs for years 2005-06 to 2010-11 do not match with each other. Discrepancies / shortfall was brought to the notice of representative of State</b></li> </ul>

			<b>Govt. in the Chief Accounts Officer meeting held on 12-13, April, 2012.</b>
4.	<b>Manipur</b>	<ul style="list-style-type: none"> <li>Office of AG has made observations ( having financial implications) in the Audit Certificate for 2008-09 and 2009-10 which needs to be resolved by State before release of first installment during 2012-13. <b>Now AG has withdrawn the audit observations.</b></li> <li><b>Audit Report for the year 2010-11 is incomplete. Compliance from the State is awaited.</b></li> </ul>	<ul style="list-style-type: none"> <li><b>UCs and ASAs for years 2005-06 to 2010-11 do not match with each other.</b></li> </ul>
5.	<b>Mizoram</b>	<ul style="list-style-type: none"> <li>2<sup>nd</sup> installment of funds during 2011-12 was released to State on <b>ad-hoc basis for want of AG's Audit Certificate for 2008-09 and 2009-10.</b></li> </ul>	<ul style="list-style-type: none"> <li><b>UCs and ASAs for years 2005-06 to 2010-11 do not match with each other.</b></li> </ul>
6.	<b>Nagaland</b>	<ul style="list-style-type: none"> <li>Amount of <b>Rs. 1.27 crore</b> spent in 2010-11 on purchase of vehicle has been booked as O &amp; M expenditure.</li> <li>Amount of <b>Rs. 47.75 lakhs</b> spent in 2010-11 on the construction of chowkidar quarters, vehivle sheds, security fencing etc. has been booked as Scheme expenditure.</li> <li>Purchase of Gypsy vehicle for <b>Rs. 5.84 laks</b> has been booked as WQ expenditure. <b>Total amount recoverable – Rs.1.81 Crore</b></li> <li>State is required to recoup a sum of Rs. 1.81 crore in this regard.</li> <li>Audit report (AG) for 2009-10 has not been received.</li> </ul>	<ul style="list-style-type: none"> <li><b>Reporting of excess expenditure of Rs.36.76 lakh under MIS in 2005-06 .</b></li> </ul>
7.	<b>Tripura</b>	<ul style="list-style-type: none"> <li><b>There is an unexplained gap of Rs. 106.01 lakh in the O.B and CB of UCs for the year 2007-08 and 2008-09. Clarification required.</b></li> </ul>	<ul style="list-style-type: none"> <li><b>UCs and ASAs for years 2005-06 to 2010-11 do not match with each other.</b></li> </ul>

**6. Submission of Annual Action Plan 2012-13: States are requested to provide the revised Annual Action Plan 2012-13 as per decision taken in the AAP discussions and mark the targeted habitation online.** All States Meghalaya, Arunachal Pradesh, Nagaland, Assam, Manipur, Mizoram and Tripura have submitted the online AAPs for 2012-13. **However Meghalaya hasn't marked the habitations online and Mizoram hasn't entered the target habitations online. Apart from that, huge gap between the AAP targets and IMIS respective reporting format targets have been noticed.**

**7. Sustainability Structures:**

Target and Achievement of the Sustainability Structures is as follows

Sustainability Structures Created					
SL	State	2011-12		2012-13*	
		Target	Achievement as per IMIS as on 31/03/2012	Target	Achievement as per IMIS as on 26/06/2012
1	ARUNACHAL PRADESH	27	27	179	0
2	ASSAM	3317	3173	4233	34
3	MANIPUR	142	142	233	0
4	MEGHALAYA	157	134	87	0
5	MIZORAM	22	22	78	0
6	NAGALAND	80	79	87	0
7	TRIPURA	1802	1413	16	0

\* As on 26/06/2012

**8. Handing Over PWS to Panchayats:**

Target and Achievement of the handing over PWS to Panchayats is at Annex-X

Piped water schemes handed over to PRIs					
SL	State	2011-12		2012-13*	
		Target	Achievement as per IMIS as on 31/03/2012	Target	Achievement as per IMIS as on 26/06/2012
1	TRIPURA	778	3030	0	0
2	ASSAM	5810	2777	287	366
3	NAGALAND	30	3	141	28
4	ARUNACHAL PRADESH	0	1	5	0
5	MANIPUR	2	464	57	2
6	MEGHALAYA	5	57	33	0

7	MIZORAM	150	128	702	11
	Total	42589	196645	1225	407

\* As on 26/06/2012

### 9. Training of VWSC members in managing drinking water scheme:

Target and Achievement of the training of VWSC members in managing drinking water scheme is as follows;

VWSC members trained					
SL	State	2011-12		2012-13*	
		Target	Achievement as per IMIS as on 31/03/2012	Target	Achievement as per IMIS as on 26/06/2012
1	ARUNACHAL PRADESH	1600	5475	526	0
2	ASSAM	32615	0	7330	0
3	MANIPUR	0	0	655	0
4	MEGHALAYA	250	0	500	0
5	MIZORAM	0	0	0	0
6	NAGALAND	550	0	550	0
7	TRIPURA	1503	713	11011	0

\* As on 26/06/2012

**10. Data updation relating to rural drinking water in the online IMIS:** It is found from the status of monthly progress report on the IMIS that all States have reported the Financial MPR as on March, 2012. In the case of School MPR, **Manipur has reported the same as on Oct 2011, Mizoram is yet to send the data. The States may provide the up-to-date data.**

Entry Status of Monthly Progress Report					
S. No.	State Name	Financial MPR	Physical MPR	School MPR	Support MPR
1	ARUNACHAL PRADESH	Mar-12	Mar-12	Mar-12	Feb-12
2	ASSAM	Mar-12	Mar-12	Mar-12	Apr-11
3	MANIPUR	Mar-12	Mar-12	Oct-11	NOT-SENT
4	MEGHALAYA	Mar-12	Mar-12	Mar-12	Mar-12
5	MIZORAM	Mar-12	Mar-12	NOT SENT	Nov-11
6	NAGALAND	Mar-12	Mar-12	Mar-12	Mar-12
7	TRIPURA	Mar-12	Mar-12	Mar-12	Mar-12

\* As on 26/06/2012

### 11. Pending reply to C & A G Paras :

i) Final Action Taken Report on the report of Comptroller & Auditor General of

India for the year ending March, 2001 Union of India (Civil) No. 3<sup>rd</sup> of 2002.

This is a long pending case pertaining to 2002. The draft ATN on this report was submitted long back and the Audit had furnished its vetting comments to that. The Ministry had furnished its comments on the vetting comments of Audit on 5.10.2009. Principal Director of Audit finally vetted the ATN which also involved inter-action with State Governments for taking action at their level. This was conveyed to the States vide Joint Secretary's letter dated 10.9.2010 which was followed by reminders dated 13.10.2010, 5.1.2011, 14.2.2011 and 26.7.2011. The replies have been received from Meghalaya, Nagaland, Assam, and Tripura. **Replies are yet to be received from Mizoram, Arunachal Pradesh & Manipur. The States are requested to expedite the replies.**

**12. Reply to VIP references: Nil**

**13. Pending PMO References: Nil**

**14. Cases relating to matters raised under Rule 377 in the Lok Sabha and Special Mention raised in the Rajya Sabha: Nil**

**15. Water Quality Monitoring and Surveillance**

**a) Training of grass root level people in Gram Panchayats (Annex -I)**

**States with high performance**

States where grass root workers trained is 70% or more of the target:

1 State: Assam.

States where grass root workers trained is less than 70% of the target:

6 States: Meghalaya, Mizoram, Nagaland, Tripura, Manipur and Arunachal Pradesh

**(b) Procurement and distribution of Chemical Field Test Kits (Annex -I)**

**States with high performance**

States where procurement of FTKs is more than 70% of the target:

Nil.

**States with low performance**

States where procurement of FTKs is less than 70% of the target:

7 States: Arunachal Pradesh, Manipur, Meghalaya, Tripura, Assam, Nagaland and Mizoram.

**(c) Details of sources tested for water quality using FTKs (Annex -I)**

**States with high performance**

States where drinking water sources tested is above 70% of the target:

Nil

**States with low performance**

States where drinking water sources tested is below 70% of the target:

All 7 States- Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Tripura, and Assam

**(d) Details of drinking water samples tested for water quality in district water testing laboratories during 2011-12 (Annex-II)**

**States with high performance**

States with achievement of 70% or more than of the target :

Nil

**States with low performance**

States with achievement less than 70% of the target:

7 States - Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura.

**(e) Details of laboratories in the States: (Annex II)**

**States with high performance**

States having laboratories in all the districts:

5 States :Arunachal Pradesh, Manipur, Meghalaya, Mizoram and Nagaland.



### **States with low performance**

States not having laboratories in all the districts:

2 States – Assam and Tripura

### **Action points for the State Governments**

- Data entry in to online system has to be prioritized so that performance of States is reflected fully.
- States which are yet to complete training programmes should complete them during the current financial year.
- Where district water testing laboratory is not available, the same should be established immediately using NRDWP-Support fund.
- Upgradation of labs and sub-divisional labs may be taken up on need-basis
- On an average, each district/sub-divisional laboratory should be in a position to test about 3,000 samples in a year.
- All drinking water sources in Gram Panchayats should be tested at least once for chemical parameters and twice in a year for bacteriological parameter.

### **16. Jalmani – Installation of Standalone water purification systems in rural schools – (Annex III)**

#### **a) States where Physical achievement has been 100% of the target:**

4 States –Arunachal Pradesh, Assam, Mizoram and Tripura.

#### **b) States where physical achievement has been more than 60% but less than 100%**

1 State - Nagaland.

### **Actionable points for the State Governments**

- States to achieve 100% targets during the current financial year.
- Preference to be given for systems which do not use electricity power.
- For schools with small strength (say less than 50), Terafil filtration will be the best option as the flow rate also matches with demand for safe water.
- Hand pumps in schools may be converted into force lift pumps using NRDWP funds and then Terafil filter may be installed adjacent to the pumps so as to provide safe drinking water. Adequate care may be taken

to seal leaks/ cracks on the hand pump platform to avoid bacteriological contamination.

### **17. Hydro-geomorphological (HGM) maps or Groundwater Prospect Maps \_**

The Ministry has prioritized preparation of hydro-geo-morphological (HGM) maps to assist the States through National Remote Sensing Centre, Hyderabad. With the use of these maps, States can identify locations.

- .(a) For groundwater sources for water supply systems; and
- (b) For constructing recharge structures to benefit existing water supply sources for sustainability

The State wise status of HGM Maps is:

Ground Water Prospect Maps (HGM Maps)  
Completed Fully: 2 States (Assam and Arunachal Pradesh)

**All project maps will be completed by Dec, 2012.**

**Water Quality GIS layer will be inserted into all HGM Maps by Dec, 2013**

#### **Action points for the State Governments**

- States which have been provided with HGM maps may utilize the same for identification of ground water sources and sustainability structures.
- These maps shall also be very useful in clustering 0% coverage, 025% coverage and quality-affected habitations so that not only comprehensive projects could be started but alternate decentralized systems can also be provided to bring in drinking water security.
- The State Remote Sensing Application Centre (SRAC) can also be taken on board to get assistance in planning process.
- Certain pockets in some states are severely stressed either in terms of water quality or quantity problems. These pockets could be identified and area of interest Maps developed for addressing various management issues by utilizing the services of the SRAC and tapping NRDWP-Support activity fund.
- All States have to conduct survey of water quality for 100% sources, take GPS coordinates, depth of ground water and send this information to Dr S.K Subramanian of NRSC, Hyderabad under intimation to this Ministry. This data has to be generated twice a year ie; Pre Monsoon (March to May/June) and Post Monsoon (Oct – Dec). This data is required for mosaicing Water Quality GIS layer into HGM maps. This issue should be given 'top priority'.

**Water Quality Monitoring & Surveillance Programme  
Comprehensive Progress On HRD, FTK, Sanitary Survey and FTK Testing**

Comprehensive Progress On HRD, FTK, Sanitary Survey and FTK Testing																		
State - All State Financial Year - 2011-2012 Month Name - All Month																		
S.No.	State Name	Release Amount (In Lakhs)	Total Expenditure (In Lakhs)	% expenditure	No. of GPs	No. of People to be Trained (GPs * 5)	Persons Trained					Kits Purchased		Sanitary Surveys	FTK Testing Details			
							District Offi	Block Offi	GRWs	TOTAL	% Trained	Chemical	Bacteri		Total Sources	Sources Tested	Contam Sources	% source tested using FTK's
1	ARUNACHAL PRADESH	224.19	53.01	23.6	1428	7140	0	0	2371	2371	33.2	215	0	0	27144	86	4	0.3
2	ASSAM	752.39	25.09	3.3	2580	12900	897	113	10172	11182	86.7	167	0	0	174326	694	22	0.4
3	MANIPUR	99.54	69.98	70.3	2265	11325	0	0	676	676	6.0	239	111	1	7450	51	0	0.7
4	MEGHALAYA	114.51	2.62	2.3	5952	29760	0	233	1310	1543	5.2	188	0	0	33575	45	0	0.1
5	MIZORAM	118	65.08	55.2	714	3570	0	0	0	0	0.0	78	0	0	2975	0	0	0.0
6	NAGALAND	94.23	119.3	126.6	63	315	0	0	0	0	0.0	8	700	0	4248	46	0	1.1
7	TRIPURA	98.2	9.83	10.0	1039	5195	0	0	0	0	0.0	12	0	0	35608	0	0	0.0
TOTAL		1501.06	344.91	23.0	14041	70205	897	346	14529	15772	22.5	907	811	1	285326	922	26	0.3

## Progressive Status of Water Quality testing in District/Sub-Div Laboratories during 2011-2012

Financial Year - 2012-2013										
S.No.	State	No. of Districts	No. of District Water Testing Laboratories set up (Total)	No. of District Water Testing Laboratories set up ( 2011-2012 )	No. of Districts Not having Laboratory	No. of Sub-divisional Laboratories set up (Total)	No. of Sub-divisional Laboratories set up ( 2011-2012 )	Drinking Water Sources Tested		
								Target (3000 x No. of District & Sub-Div Labs per Year)	Tested in ( 2011-2012 )	% sample tested
1	ARUNACHAL PRADESH	16	17	0	0	30	0	141000	1797	1.3
2	ASSAM	26	24	1	2	20	9	132000	4577	3.5
3	MANIPUR	9	9	1	0	2	0	33000	470	1.4
4	MEGHALAYA	7	7	0	0	0	0	21000	550	2.6
5	MIZORAM	8	8	0	0	18	8	78000	416	0.5
6	NAGALAND	11	11	0	0	1	0	36000	508	1.4
7	TRIPURA	8	4	0	4	17	0	63000	1913	3.0
<b>Total</b>		85	80	2	6	88	17	504000	10231	2.0

**Jalmani-Physical & Financial Progress As  
Amount (Rs. in lakh)**

<b>Progress of Implementation of Jalmani during 2011-12</b>										
<b>S.No.</b>	<b>Name of the State /UT</b>	<b>Target Number of Schools for 2008-09 &amp; 2009-10</b>	<b>Physical Achivement of</b>				<b>Expenditure Details, Amount in Lakh</b>			<b>Expenditure of UC's Till Today, Amount in Lakh</b>
			<b>Installed till Previous Year (2011-2012)</b>	<b>Cumulative till Previous Month (April in 2012-2013)</b>	<b>Installed During Current Month May 2012</b>	<b>Cumulative Till Today</b>	<b>Expenditure till Previous Month (April)</b>	<b>Expenditure During Current Month May 2012</b>	<b>Cumulative Till Today</b>	
1	ARUNACHAL PRADESH	264	132	0	0	429	31.29	0	31.29	52.66
2	ASSAM	7048	958	0	0	7088	0	0	0	422.95
3	MANIPUR	552	92	0	0	268	87.16	0	87.16	55.12
4	MEGHALAYA	919	261	0	0	511	5.8	0	5.8	50.23
5	MIZORAM	983	168	0	0	983	183	0	183	196.64
6	NAGALAND	496	115	0	0	363	49.59	0	49.59	49.54
7	TRIPURA	802	300	0	0	1226	70.76	0	70.76	130.76
	<b>TOTAL</b>	11064	2026	0	0	10868	427.6	0	427.6	957.9