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Joint Secretary

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संयुक्त सचिव



सत्यमेव जयते

भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
राजीव गांधी राष्ट्रीय पेयजल मिशन
Government of India
Ministry of Drinking Water and Sanitation
Rajiv Gandhi National Drinking Water Mission

No. G-11011/01/2011-Water

Dated: September 18, 2012

Dear Sir/ Madam,

During the review of financial expenditure of States in the Regional Review Meetings and Video-conferences, it is learnt that in some States, financial expenditure has been hampered because sufficient shelf of projects is not available. In this regard it may be noted that in the Ministry's letter No. Q-14018/52(AAP)/2011-DWS(Stat) dated 5th January, 2012, States were requested to prepare Annual Action Plan for 2012-13 with an estimated cost of schemes taken up of atleast twice the quantum of available funds in the current year and keep sufficient shelf of projects available to utilise the available funds.

2. Since the focus in the current Five Year Plan is on piped water supply and many States are taking up multi-village piped water supply schemes, the following may be kept in mind:

- (i) In case of **handpumps**, since the completion time is generally less than one year, the total estimated cost of the handpumps should be considered for estimating expenditure on handpumps from the Coverage and Quality components of available funds (OB+ Central Allocation + State Allocation) funds for the year.
- (ii) For **single village piped water supply schemes**, that take upto 2 years, the shelf of projects with estimated cost of atleast **twice** the amount of estimated expenditure on SVSS from the Coverage and Quality components of available funds (OB+ Central Allocation + State Allocation) may be got approved.
- (iii) In the case of **multi-village schemes**, which may take more than 2 years, projects with estimated cost of with atleast **three** times of estimated expenditure on MVSS from the Coverage and Quality components of available funds (OB+ Central Allocation + State Allocation) should be got approved. In such cases, cost escalation should be built into the overall capital cost.

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(iv) In the case of regional i.e mega/ regional piped water supply schemes, projects with estimated cost of 4 times of estimated expenditure on RWSS the Coverage and Quality components of available funds (OB+ Central Allocation + State Allocation) may be got approved considering the time and the clearances required in taking up such schemes. In such cases, cost escalation should be built into the overall capital cost.

(v) In case of Sustainability structures, projects with estimated cost of twice the available funds under Sustainability component (OB+ Central Allocation) may be got approved.

3. Overall, it may be ensured that there is an approved shelf of schemes/ projects wherein the total estimated cost of handpumps, SVSS, sustainability structures, MVSS and RWSS shall be between two to three times the Coverage, Quality and Sustainability components of available funds (OB+ Central Allocation + State Allocation) under the NRDWP in a particular year.

4. In case your State does not have sufficient approved shelf of projects for the current year 2012-13 on the above lines, you are requested to prepare additional projects, mark the additional targeted habitations and call fresh meeting of SLSSC at the earliest so as to clear the additional projects.

Yours sincerely,


(T.M. Vijay Bhaskar)

To

Principal Secretaries/ Secretaries incharge of RWS in all States.

Copy to:- Tech Dir. (NIC), M/o Drinking Water & Sanitation for hosting the same on Ministry's website


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