

**REMINDER**

W-11011/21/2015-Water-I-Part(2)  
Government of India  
Ministry of Drinking Water & Sanitation

4<sup>th</sup> Floor,  
Pt. Deendayal 'Antyodaya' Bhawan  
CGO Complex, Lodhi Road,  
New Delhi-110 003  
Dated: 04.04.2019

To  
The Addl. CS / Principal Secretary / Secretary  
In-charge, Rural Water Supply  
All States /UTs

**Subject: Release of first instalment under NRDWP for the year 2019-20**

Madam / Sir,

Please refer to this Ministry's letter dated 22.03.2019 requesting for reduction of huge unspent balance under NRDWP by expediting their expenditure and updation of the same in the IMIS.

2. Perusal of IMIS data as on 03.04.2019 shows that many States have huge unspent balance which is more than that of the permissible OB i.e. 10% of last year release (**Component-wise unspent balance under NRDWP as on 03.04.2019 is enclosed for ready reference**). Due to this, Ministry will not be able to release full or part of the first instalment to that State. Moreover, this Ministry attracts criticism for huge unspent balance lying with the States and there is prospect of reduction in budget at supplementary stage under NRDWP.
3. In view of the above, it is hereby requested to please expedite the expenditure under various components of NRDWP and update & approve the same in the IMIS on priority but **latest by 15.04.2019** to enable this Ministry to start the releases of the first instalment of funds in 2019-20.

Encl: As above

Yours sincerely,

*Rajesh Kumar*

(Rajesh Kumar)  
Director (Water)

Unspent balance with States/ UTs under NRDWP as on 04.04.2019 as per IMIS  
( All amount in Crores )

S.No.	State	Coverage	JE/AES	RWSSP-LIS	NWQSM	Calamity	Total
1	ANDAMAN & NICOBAR	1.36	-	-	-	-	1.36
2	ANDHRA PRADESH	48.22	-	-	25.74	-	73.96
3	ARUNACHAL PRADESH	31.95	-	-	-	0.60	32.55
4	ASSAM	146.9	0.07	5.65	293.71	3.55	449.88
5	BIHAR	104.52	9.44	98.11	144.31	-	356.38
6	CHHATTISGARH	37.02	-	-	0.90	-	37.92
7	GOA	0.3	-	-	-	-	0.30
8	GUJARAT	0	-	-	-	-	-
9	HARYANA	8.58	-	-	7.27	1.72	17.57
10	HIMACHAL PRADESH	15.36	-	-	-	-	15.36
11	JAMMU & KASHMIR	49.87	-	-	-	0.56	50.43
12	JHARKHAND	17.4	-	41.31	28.65	-	87.36
13	KARNATAKA	45.07	-	-	25.40	2.56	73.03
14	KERALA	0	-	-	2.58	15.00	17.58
15	MADHYA PRADESH	4.35	-	-	1.26	-	5.61
16	MAHARASHTRA	254.01	-	-	15.99	-	270.00
17	MANIPUR	0	-	-	-	-	-
18	MEGHALAYA	22.85	-	-	-	-	22.85
19	MIZORAM	11.47	-	-	-	-	11.47
20	NAGALAND	0	-	-	-	-	-
21	ODISHA	71.95	-	-	0.01	1.67	73.63
22	PUDUCHERRY	1.27	-	-	-	-	1.27
23	PUNJAB	14.53	-	-	98.01	-	112.54
24	RAJASTHAN	30.8	-	-	291.71	5.22	327.73
25	SIKKIM	3.62	-	-	-	-	3.62
26	TAMIL NADU	9.78	-	-	-	2.50	12.28
27	TELANGANA	2.65	-	-	2.43	-	5.08
28	TRIPURA	49.15	-	-	-	-	49.15
29	UTTAR PRADESH	50.61	37.28	0.24	24.96	-	113.09
30	UTTARAKHAND	27.83	-	-	-	3.78	31.61
31	WEST BENGAL	6.84	-	-	753.98	-	760.82
Total		1,068.26	49.50	145.31	1,716.91	37.16	3,017.14

*Handwritten signature*