

No. W-11042/13/ 2019/Water-I
Government of India
Ministry of Drinking Water & Sanitation

4th Floor,
Pt. Deendayal 'Antyodaya Bhawan',
CGO Complex, Lodhi Road,
New Delhi-11 0003
Dated: 22.03.2019

To

Addl. Chief Secretaries / Principal Secretaries / Secretaries
In-charge of Rural Water Supply,
All States / UTs

Subject: Booking of expenditure in IMIS under NRDWP-reg.


Madam / Sir,

It is reiterated here that first instalment of funds under NRDWP is released after subsuming excess Opening Balance (OB) beyond 10% of release of previous year. However, perusal of IMIS data shows that most of the State have huge unspent balance as on 21.03.2019 which is more than permissible unspent balance of 10% of releases made during 2018-19. Component -wise unspent balance is enclosed for ready reference.

2. It is therefore, requested to expedite the booking of expenditure and updation of the same in IMIS at an early date to enable this Ministry to release full first instalment (50%) of allocation in the beginning of Financial Year 2019-20.

Yours sincerely,

Encl: As above


(Rajesh Kumar)
Director

Unspent amount with States under NRDWP as on 21.03.2019 (Rs. Crore)

S.No.	State	Coverage	NWQSM	JE-AES	RWSSP-LIS	Total	Calamity
1	ANDAMAN & NICOBAR	1.36	-	-	-	1.36	-
2	ANDHRA PRADESH	48.22	25.74	-	-	73.96	-
3	ARUNACHAL PRADESH	52.90	-	-	-	52.90	0.60
4	ASSAM	162.12	293.87	0.07	5.65	461.71	3.55
5	BIHAR	104.52	144.31	9.44	98.11	356.38	-
6	CHHATTISGARH	37.02	0.90	-	-	37.92	-
7	GOA	0.30	-	-	-	0.30	-
8	GUJARAT	9.98	-	-	-	9.98	-
9	HARYANA	8.58	7.27	-	-	15.85	1.72
10	HIMACHAL PRADESH	15.36	-	-	-	15.36	-
11	JAMMU & KASHMIR	155.92	-	-	-	155.92	0.56
12	JHARKHAND	23.47	28.65	-	41.45	93.57	-
13	KARNATAKA	73.96	25.88	-	-	99.84	2.56
14	KERALA	1.03	4.43	-	-	5.46	15.00
15	MADHYA PRADESH	4.78	1.26	-	-	6.04	-
16	MAHARASHTRA	343.26	16.63	-	-	359.89	-
17	MANIPUR	-	-	-	-	-	-
18	MEGHALAYA	22.85	-	-	-	22.85	-
19	MIZORAM	11.47	-	-	-	11.47	-
20	NAGALAND	-	-	-	-	-	-
21	ODISHA	71.95	0.01	-	-	71.96	1.67
22	PUDUCHERRY	1.27	-	-	-	1.27	-
23	PUNJAB	14.53	98.01	-	-	112.54	-
24	RAJASTHAN	215.04	364.84	-	-	579.88	5.22
25	SIKKIM	3.52	-	-	-	3.52	-
26	TAMIL NADU	14.26	-	2.71	-	16.97	2.50
27	TELANGANA	22.80	2.43	-	-	25.23	-
28	TRIPURA	51.44	-	-	-	51.44	-
29	UTTAR PRADESH	50.61	24.96	37.28	37.45	150.30	-
30	UTTARAKHAND	29.55	-	-	-	29.55	3.79
31	WEST BENGAL	76.27	778.40	-	-	854.67	-
	Total	1,628.34	1,817.59	49.50	182.66	3,678.09	37.17