

**MINUTES OF THE PLAN APPROVAL COMMITTEE MEETING HELD ON**  
**1<sup>ST</sup> FEBRUARY, 2010**

The Plan Approval Committee (PAC) meeting was held at conference hall of Department of Drinking Water Supply, 12<sup>th</sup> Floor, Paryawaran Bhawan, CGO Complex, New Delhi under the chairpersonship of Shri J.S.Mathur, Joint Secretary (S & A), Department of Drinking Water Supply, Ministry of Rural Development, Government of India on 1<sup>st</sup> February, 2010 at 11.00 A.M. The list of participants is given at **Annexure 1**.

Joint Secretary (S & A) welcomed all the members and officials present in the meeting. Thereafter the regular items on the Agenda were taken-up.

**Agenda items:**

**1. Review of performance under TSC:**

- I. **Meghalaya:** Progress of the state is not encouraging. Director(CRSP) informed that as per Annual Implementation Plan state has fixed target of construction of 85,798 IHHL, Out of which only 19,923 IHHLs have been completed. JS(S & A) informed that expenditure under IEC is very low. State TSC co-ordinator pointed out that base work have been done for IEC. Three districts are ready for intensive IEC. He also stated that state is concentrating on completion of school and anganwadi toilets. Designs have already been circulated to districts. State should increase pace of progress. Two out of seven districts did not report monthly progress report online which was to be ensured.
- II. **Mizoram:** The State is doing well. State had completed the target of school toilet . State representative informed that additional school toilets for new school need to be sanctioned. Director(CRSP) informed that toilets for new schools are to be provided under SSA. Five out of eight districts did not report monthly progress report online which was to be ensured.
- III. **Assam:** Progress of IHHLs was low (19%). Against the annual target of 9,47,360 of IHHLs, only 2,49,201 IHHLs have been constructed. Shri Nripendra Sarma, TSC Co-ordinator informed that state is first concentrating of construction of school and anganwadi toilets. Karbianglong district did not report monthly progress report online, which was to be ensured. Only 48% Panchayat-wise data entry has started. The State was requested to ensure Panchayat-wise MPR entry and expedite TSC to achieve the Project Objectives.
- IV. **Arunachal Pradesh:** Progress under IHHL APL toilet construction is only 16%. State Secretary requested that APL should also provided incentives for

construction of IHHL. JS suggested that APL may be given interest free loan from revolving fund. RBI has also issued instructions for giving credit facilities for APL families. He also suggested that incentive for APL households can also be considered at State Government level. State Secretary informed that IEC activities are being done through the use of NGOs. Pad Yatras have been organized to boost-up IEC. Fourteen districts are not getting proportionate state share due to shortage of funds. State was requested to release state share immediately.

- V. **Manipur :** The performance of the state is very poor. Huge annual opening balance exists in Manipur. Joint Secretary(S & A) said that school toilet target should be completed by 2010 on priority basis. Also expenditure under IEC is less. He suggested that effective IEC campaign should be done.
- VI. **Nagaland:** In Nagaland, the progress is slow. Percentage achievement in school toilet construction is only 44%. Joint Secretary(S & A) said that school toilet target should be completed by 2010 on priority basis. Representative from Nagaland informed that now progress is picking-up. He also requested to release the funds for two new created districts.
- VII. **Sikkim:** The state has already achieved status of Nirmal Rajya. In the state now, the sustainability is major issue. Secretary, Govt. of Sikkim informed that now IEC is being done for sustainability and people are very much aware of this. He requested to consider proposals for school toilets as per student number.

## **2. Proposals from State Governments**

The Governments of Arunachal Pradesh, Assam, Manipur, Meghalaya, , Nagaland and Sikkim had submitted proposals for Annual Implementation Plan for release of funds to eligible districts as on 31.12.2009. The Plan Approval Committee examined the proposals.

**After discussion, the committee agreed in principle to the State proposals in Part B containing proposals of the districts which were eligible for release of next installment.**

**However, actual releases during the year would be subject to:**

- a) the total requirement of all NE States for the eligible districts in all NE States
- b) the availability of funds
- c) submission of Certificate by State Secretary that the Districts to which funds are proposed to be released have complied with the conditions of release and

**Audit Reports, Utilization Certificates and Progress Reports have been received and scrutinized.**

**All states were requested to obtain and scrutinize the Audited statements of Accounts, UCs and Progress Reports of the districts eligible for release of next installment and submit a certificate signed by the State Secretary for processing the file for release of funds for 2009-10 to the state as per the new fund release procedure.**

The details of items agreed to in principle for these states are placed at Annexure 2.1 to 2.8. The summary of physical project objectives & financial outlays is given in the tables below:

**Summary of Proposals in respect of Part-B Districts which are now eligible for release of next installment**

(Rs. in lakh)					
Sl No.	State		Central Share	State Share	Total
1	2		3	4	5
1	Arunachal Pradesh	Proposed	266.67	90.12	356.79
		Agreed in principle	249.73	516.16	765.89
2	Assam	Proposed	4719.73	1612.71	6332.44
		Agreed in principle	6744.10	4786.56	11530.66
3	Manipur	Proposed	122.10	465.96	588.06
		Agreed in principle	122.10	465.96	588.06
4	Meghalaya	Proposed	1485.35	498.07	1983.42
		Agreed in principle	978.52	524.22	1502.74
5	Mizoram	Proposed	0.00	0.00	0.00
		Agreed in principle	334.20	254.64	588.84
6	Nagaland	Proposed	641.86	203.21	845.07
		Agreed in principle	223.97	241.53	465.50
7	Sikkim	Proposed	225.72	0.00	225.72
		Agreed in principle	225.72	0.00	225.72
8	Tripura	Proposed	0.00	0.00	0.00
		Agreed in principle	157.62	404.45	562.07
	<b>Total</b>	<b>Proposed</b>	<b>7461.43</b>	<b>2870.07</b>	<b>10331.50</b>
		<b>Recommended</b>	<b>9035.96</b>	<b>7193.52</b>	<b>16229.48</b>

**Less proposed figures in respect of certain states were due to un updated proposals. The state confirmed that the proposal should have been as per the eligibility worked out in the meeting.**

### **3. Additional issues discussed**

Shri O.P.Srohe, Deputy Secretary, Ministry of Women and Child Development, GoI informed that all newly opened Anganwadi Centres have provision of Toilet in estimates however there are reports from the field that still toilets are not being constructed in the new Anganwadis coming up. It was decided in the meeting a joint letter from Joint Secretary(S & A) and Joint Secretary(WCD) will be written to states to clarify the issue that all new Anganwadis must be constructed with toilet facility and should not be dependent of TSC funds for toilet facility.

The meeting ended with thanks to the chair.

## Annexure I

### Project Approval Committee

Shri J.S.Mathur, Joint Secretary(S & A) Department of Drinking Water Supply , Ministry of Rural Development , Government of India, New Delhi	Chairman
Shri J.Bose, Deputy Secretary(Finance) , Department of Drinking Water Supply , Ministry of Rural Development , Government of India, New Delhi	Member
Shri O.P.Srohe, Deputy Secretary, MWCD, 103 Jeevan Deep Building, Parliament Street, New Delhi	Member

#### II Other Government of India officials

1. Shri Vijay Mittal, Director(CRSP), Department of Drinking Water Supply, New Delhi
2. Shri Junaid Ahmed Usmani, Consultant M & E, Department of Drinking Water Supply, New Delhi

#### III. State Government Representatives

##### Arunachal Pradesh

1.	Shri A.N.Singh	SE, PHED, Arunachal Pradesh
2.	Shri Tomi Elte	Secy(PHE & WS), Senkhi Park, Itanagar

##### Mizoram

1.	Shri Anup Chhetry	SE(M), PHED, Mizoram
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##### Nagaland

1.	Shri Kevisekhho Kruse	Stte TSC Co-ordinator, TSC, Nagaland
2.	Shri Zhaleo Rio	Secy(PHE D), Nagaland

##### Manipur

1.	Shri W.L.Hangshing	Commissioner, PHED, Manipur
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##### Assam

1.	Shri Nripendra Sarma	AEE(PHE), State TSC Co-ordinator, PHED, Assam
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##### Sikkim

1.	Shri Anil Ganeriwala	Secretary, Rural Dev. Govt. of Sikkim, Gangtok
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##### Meghalaya

1.	Shri H.Prasad	State TSC Coordinator, Meghalaya
2.	Shri Tomi Elte	Secy(PHE & WS), Senkhi Park, Itanagar

## TOTAL SANITATION CAMPAIGN(TSC)

Annual Plan for 2009-2010 where next installment to be released

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		Total	Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>ARUNACHAL PRADESH</b>														
1	ANJAW	156.46	105.93	37.23	31.78	30	11.17	8.33	2.84	26.73	8.33	84.11	74.57	31.78	14.01
2	CHANGLANG	745.04	506.18	179.01	304.90	60.24	107.84	39.29	68.55	85.27	37.31	27.97	34.60	.00	68.55
3	DIBANG VALLEY	82.40	56.64	19.46	36.50	64.44	12.54	7.40	5.14	18.53	6.03	50.77	48.09	.00	5.14
4	EAST KAMENG	426.39	298.65	99.69	179.20	60	59.81	35.26	24.55	43.49	33.98	24.27	56.81	.00	24.55
5	EAST SIANG	425.94	281.23	112.22	92.97	33.06	37.10	21.33	15.77	80.67	21.33	86.77	57.49	.00	15.77
6	KURUNG KUMEY	1087.23	744.60	259.94	446.76	60	155.96	40.47	115.49	193.63	35.85	43.34	22.99	.00	115.49
7	LOHIT	344.42	232.09	84.17	139.25	60	50.50	30.46	20.04	108.41	30.46	77.85	60.32	69.63	45.29
8	LOWER DIBANG VALLEY	92.86	64.75	22.50	19.34	29.87	6.72	14.00	0	16.48	13.65	85.22	203.13	19.51	.00
9	LOWER SUBANSIRI	343.04	225.67	89.89	102.82	45.56	40.95	31.14	9.81	103.78	31.14	100.00	76.04	100.29	49.76
10	PAPUM PARE	138.73	95.09	34.99	57.05	60	20.99	35.77	0	53.55	35.77	93.87	170.41	28.53	.00
11	TAWANG	317.97	217.27	77.00	130.36	60	46.20	18.34	27.86	50.13	18.34	38.46	39.70	.00	27.86
12	TIRAP	389.27	269.85	94.71	161.91	60	56.83	31.26	25.57	66.71	31.26	41.20	55.01	.00	25.57
13	UPPER SIANG	187.45	124.38	48.74	74.62	59.99	29.24	16.73	12.51	33.53	15.51	44.94	53.04	.00	12.51
14	UPPER SUBANSIRI	401.56	269.35	97.14	160.80	59.7	57.99	20.89	37.10	34.24	20.87	21.29	35.99	.00	37.10
15	WEST KAMENG	383.10	265.46	93.41	159.28	60	56.05	26.04	30.01	87.13	26.02	54.70	46.42	.00	30.01
16	WEST SIANG	552.00	370.90	135.82	222.54	60	81.49	36.94	44.55	89.06	36.50	40.02	44.79	.00	44.55
	<b>Total=16</b>	<b>6073.86</b>	<b>4128.04</b>	<b>1485.92</b>	<b>2320.08</b>		<b>831.38</b>	<b>413.65</b>	<b>439.79</b>	<b>1091.34</b>	<b>402.35</b>			<b>249.73</b>	<b>516.16</b>

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<b>1</b>	<b>ASSAM</b>														
1	BAGSHA	3518.67	2396.22	828.26	437.86	18.27	151.32	66.00	85.32	233.82	10.00	53.40	6.61	.00	85.32
2	BARPETA	5352.67	3646.66	1253.77	1093.99	30	376.13	127.11	249.02	358.81	125.45	32.80	33.35	.00	249.02
3	BONGAIGAON	2223.61	1514.40	522.43	284.98	18.82	98.32	145.00	0	121.11	82.13	42.50	83.53	.00	.00
4	CACHAR	4150.69	2836.10	976.70	1701.66	60	586.02	173.95	412.07	613.82	173.17	36.07	29.55	.00	412.07
5	CHIRANG	1332.18	911.97	313.94	175.93	19.29	60.56	68.00	0	167.29	48.02	95.09	79.29	371.26	120.36
6	DARRANG	3200.06	2157.71	747.47	361.44	16.75	125.20	119.00	6.20	252.98	97.51	69.99	77.88	933.21	329.48
7	DHEMAJI	2889.42	1967.34	676.45	158.21	8.04	54.39	69.54	0	153.85	49.59	97.25	91.17	432.03	133.40
8	DHUBRI	7406.17	4990.49	1701.15	881.60	17.67	300.59	159.90	140.69	910.74	134.43	100.00	44.72	.00	140.69
9	DIBRUGARH	2770.10	1884.52	651.16	1130.70	60	390.70	130.57	260.13	498.54	123.70	44.09	31.66	.00	260.13
10	GOALPARA	2383.44	1630.31	583.17	334.19	20.5	119.55	159.12	0	340.31	119.84	100.00	100.24	643.97	190.78
11	GOLAGHAT	2881.89	1956.75	651.70	1174.04	60	391.02	226.36	164.66	574.57	226.35	48.94	57.89	.00	164.66
12	HAILAKANDI	1580.42	1053.26	397.24	631.96	60	238.34	107.99	130.35	348.44	101.61	55.14	42.63	.00	130.35
13	JORHAT	2531.79	1739.52	609.75	334.19	19.21	117.13	127.58	0	339.03	123.39	100.00	105.34	709.55	238.27
14	KAMRUP	2738.97	1861.85	643.68	339.65	18.24	117.41	118.34	0	310.16	114.09	91.32	97.17	777.51	267.87
15	KARBI ANGLONG	2873.59	1982.42	707.80	594.72	30	212.34	24.00	188.34	42.77	18.80	7.19	8.85	.00	188.34
16	KARIMGANJ	2372.81	1622.89	547.85	486.86	30	164.36	165.18	0	497.34	137.18	100.00	83.46	486.87	163.53
17	KOKRAJHAR	2759.89	1812.74	683.48	1087.66	60	410.09	120.76	289.33	515.39	120.76	47.38	29.45	.00	289.33
18	LAKHIMPUR	2881.15	1960.66	682.18	358.57	18.29	124.77	126.02	0	312.94	103.20	87.27	82.71	817.79	283.29
19	MARIGAON	1734.63	1157.30	402.37	694.38	60	241.42	213.59	27.83	280.83	84.82	40.44	35.13	.00	27.83
20	NAGAON	6025.25	4091.86	1422.48	1227.55	30	426.74	192.00	234.74	1068.37	191.00	87.03	44.76	.00	234.74
21	NALBARI	2724.95	1835.32	624.06	319.32	17.4	108.59	117.55	0	331.73	99.33	100.00	91.47	781.85	256.89
22	NORTH CACHAR HILLS	981.26	679.50	227.59	110.13	16.21	36.89	.00	36.89	103.50	.00	93.98	.00	.00	36.89
23	SIBSAGAR	2785.62	1890.10	677.02	343.96	18.2	123.22	123.69	0	349.58	112.70	100.00	91.46	790.06	282.52
24	SONITPUR	4044.84	2720.21	959.95	794.49	29.21	280.40	129.30	151.10	693.84	120.14	87.33	42.85	.00	151.10
25	TINSUKIA	2527.91	1706.36	586.68	511.90	30	176.00	119.88	56.12	268.20	93.35	52.39	53.04	.00	56.12
26	UDALGURI	3438.35	2335.73	809.37	414.28	17.74	143.58	50.00	93.58	412.81	49.99	99.65	34.82	.00	93.58
	<b>Total=26</b>	<b>80110.33</b>	<b>54342.19</b>	<b>18887.70</b>	<b>15984.22</b>		<b>5575.08</b>	<b>3180.43</b>	<b>2526.37</b>	<b>10100.77</b>	<b>2660.55</b>			<b>6744.10</b>	<b>4786.56</b>

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		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>MANIPUR</b>														
1	BISHNUPUR	606.56	406.99	149.12	122.10	30	44.74	37.05	7.69	72.18	34.02	59.12	76.04	122.10	52.42
2	CHANDEL	962.70	656.53	229.74	138.85	21.15	48.59	26.00	22.59	138.50	11.30	99.75	23.26	.00	22.59
3	CHURACHANDPUR	1632.11	1116.96	384.74	670.12	59.99	230.81	76.95	153.86	193.31	59.22	28.85	25.66	.00	153.86
4	IMPHAL EAST	819.71	557.51	200.58	167.25	30	60.17	42.00	18.17	36.44	23.16	21.79	38.49	.00	18.17
5	IMPHAL WEST	798.01	535.33	188.48	160.61	30	56.54	42.45	14.09	47.98	27.55	29.87	48.73	.00	14.09
6	SENAPATI	2089.49	1424.03	486.58	268.91	18.88	91.87	6.00	85.87	166.86	4.00	62.05	4.35	.00	85.87
7	TAMENGLONG	789.99	538.43	189.84	117.34	21.79	41.37	23.39	17.98	117.34	23.39	100.00	56.54	.00	17.98
8	THOUBAL	1128.11	775.35	258.90	232.58	30	77.67	31.00	46.67	52.20	14.72	22.44	18.95	.00	46.67
9	UKHRUL	655.62	447.33	155.73	268.40	60	93.44	39.13	54.31	90.81	28.69	33.83	30.70	.00	54.31
	<b>Total=9</b>	<b>9482.30</b>	<b>6458.46</b>	<b>2243.71</b>	<b>2146.16</b>		<b>745.20</b>	<b>323.97</b>	<b>421.23</b>	<b>915.62</b>	<b>226.05</b>			<b>122.10</b>	<b>465.96</b>



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		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>MEGHALAYA</b>														
1	EAST GARO HILLS	1659.12	1160.01	385.05	255.83	22.05	84.90	90.00	0	258.78	89.94	100.00	105.94	440.22	141.03
2	EAST KHASI HILLS	2335.22	1609.73	558.49	427.48	26.56	148.33	112.13	36.20	425.92	98.51	99.64	66.41	538.29	222.96
3	JAINTIA HILLS	1354.91	925.41	322.62	174.76	18.88	60.91	30.00	30.91	174.08	30.00	99.61	49.25	.00	30.91
4	RI BHOI	395.57	276.87	94.45	166.13	60	56.67	78.03	0	79.49	70.42	47.85	124.26	.00	.00
5	SOUTH GARO HILLS	823.96	565.80	204.55	143.00	25.27	51.69	.00	51.69	126.40	.00	88.39	.00	.00	51.69
6	WEST GARO HILLS	2067.63	1440.86	498.73	432.30	30	149.62	120.52	29.10	116.87	120.04	27.03	80.23	.00	29.10
7	WEST KHASI HILLS	1674.97	1146.58	402.12	223.90	19.53	78.53	30.00	48.53	213.80	30.00	95.49	38.20	.00	48.53
<b>Total=7</b>		<b>10311.38</b>	<b>7125.26</b>	<b>2466.01</b>	<b>1823.40</b>		<b>630.65</b>	<b>460.68</b>	<b>196.43</b>	<b>1395.34</b>	<b>438.91</b>			<b>978.52</b>	<b>524.22</b>

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		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>MIZORAM</b>														
1	AIZAWL	518.89	350.25	123.74	315.23	90	111.37	70.00	41.37	262.12	70.00	83.15	62.85	35.03	53.74
2	CHAMPHAI	491.89	337.72	120.09	201.38	59.63	71.61	68.00	3.61	199.76	67.86	99.19	94.76	102.57	40.08
3	KOLASIB	266.50	177.46	61.19	106.77	60.17	36.82	35.00	1.82	107.18	34.82	100.00	94.57	52.94	20.07
4	LAWNGTLAI	542.73	343.28	141.40	321.92	93.78	132.60	88.65	43.95	261.63	88.65	81.27	66.86	21.35	52.75
5	LUNGLEI	717.18	483.96	162.52	416.89	86.14	139.99	135.00	4.99	416.53	134.71	99.91	96.23	67.08	27.52
6	MAMIT	360.54	235.68	94.08	212.11	90	84.67	48.50	36.17	190.99	48.50	90.04	57.28	.00	36.17
7	SAIHA	198.43	133.75	46.68	80.25	60	28.01	21.50	6.51	80.83	21.50	100.00	76.76	40.13	20.51
8	SERCHHIP	222.25	151.17	43.80	136.05	90	39.42	40.00	0	135.38	40.00	99.51	101.47	15.12	3.80
	<b>Total=8</b>	<b>3318.41</b>	<b>2213.27</b>	<b>793.50</b>	<b>1790.60</b>		<b>644.49</b>	<b>506.65</b>	<b>138.42</b>	<b>1654.42</b>	<b>506.04</b>			<b>334.20</b>	<b>254.64</b>

## TOTAL SANITATION CAMPAIGN(TSC)

Annual Plan for 2009-2010 where next installment to be released

(Rs. in Lakhs)

Sl. No.	State/District Name	Project Cost			Central release	%age of Central released	Proportionate State Share to be released	State share already released	Remaining State share to be released	Expenditure upto date		%age Expenditure against release		Amount eligible to be released for AIP-2009-10	
		Total	Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>NAGALAND</b>														
1	DIMAPUR	1054.15	716.66	247.14	214.98	30	74.14	74.14	0	176.47	31.94	82.09	43.08	.00	.00
2	KOHIMA	664.00	446.39	156.65	267.82	60	93.99	82.82	11.17	163.26	62.82	60.96	66.84	133.92	58.17
3	MOKOKCHUNG	444.81	300.28	110.86	90.10	30.01	33.27	53.14	0	76.16	32.62	84.53	98.05	90.05	13.38
4	MON	827.66	570.66	185.83	171.21	30	55.75	19.49	36.26	86.81	19.49	50.70	34.96	.00	36.26
5	PEREN	359.90	248.98	79.74	149.38	60	47.84	47.82	.02	108.77	17.02	72.81	35.58	.00	.02
6	PHEK	682.38	473.61	144.08	284.19	60	86.45	42.10	44.35	174.76	22.10	61.49	25.56	.00	44.35
7	TUENSANG	795.71	549.41	175.68	100.94	18.37	32.27	32.27	0	101.15	9.18	100.00	28.45	.00	.00
8	WOKHA	425.29	308.97	80.13	61.89	20.03	16.05	16.05	0	61.88	7.22	99.99	44.98	.00	.00
9	ZUNHEBOTO	871.76	587.33	214.09	352.38	60	128.45	39.09	89.36	345.51	25.01	98.05	19.47	.00	89.36
	<b>Total=9</b>	<b>6125.66</b>	<b>4202.29</b>	<b>1394.20</b>	<b>1692.89</b>		<b>568.21</b>	<b>406.92</b>	<b>181.16</b>	<b>1294.77</b>	<b>227.40</b>			<b>223.97</b>	<b>241.53</b>

## TOTAL SANITATION CAMPAIGN(TSC)

Annual Plan for 2009-2010 where next installment to be released

(Rs. in Lakhs)

SI. No.	State/District Name	Project Cost			Central release	%age of Central released	Proportionate State Share to be released	State share already released	Remaining State share to be released	Expenditure upto date		%age Expenditure against release		Amount eligible to be released for AIP-2009-10	
		Total	Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>SIKKIM</b>														
1	EAST SIKKIM	769.79	480.65	183.38	432.58	90	165.04	355.70	0	432.58	355.70	100.00	215.52	48.07	.00
2	NORTH SIKKIM	270.69	169.97	68.57	152.97	90	61.71	144.62	0	152.97	144.62	100.00	234.35	17.00	.00
3	SOUTH SIKKIM	470.95	282.81	122.57	126.94	44.89	55.02	259.08	0	126.94	259.08	100.00	470.88	127.58	.00
4	WEST SIKKIM	548.36	330.80	145.82	297.72	90	131.24	292.42	0	297.72	292.42	100.00	222.81	33.08	.00
	<b>Total=4</b>	<b>2059.79</b>	<b>1264.23</b>	<b>520.34</b>	<b>1010.21</b>		<b>413.01</b>	<b>1051.82</b>	<b>.00</b>	<b>1010.21</b>	<b>1051.82</b>			<b>225.72</b>	<b>.00</b>

## TOTAL SANITATION CAMPAIGN(TSC)

Annual Plan for 2009-2010 where next installment to be released

(Rs. in Lakhs)

Sl. No.	State/District Name	Project Cost			Central release	%age of Central released	Proportionate State Share to be released	State share already released	Remaining State share to be released	Expenditure upto date		%age Expenditure against release		Amount eligible to be released for AIP-2009-10	
		Total	Central Share	State Share						Central Share	State Share	Central Share	State Share	Central Share	State Share
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1</b>	<b>TRIPURA</b>														
1	DHALAI	1147.65	754.56	255.81	679.11	90	230.23	191.58	38.65	544.53	186.87	80.18	81.17	75.46	64.23
2	NORTH TRIPURA	1199.87	802.08	277.32	721.22	89.92	249.37	193.24	56.13	447.17	163.24	62.00	65.46	80.85	84.08
3	SOUTH TRIPURA	2753.77	1472.47	689.18	1471.51	99.93	688.70	491.89	196.81	983.45	491.40	66.83	71.35	1.03	197.29
4	WEST TRIPURA	2291.53	1423.84	588.53	1423.50	99.98	588.41	529.68	58.73	1178.71	460.61	82.80	78.28	.28	58.85
	<b>Total=4</b>	<b>7392.82</b>	<b>4452.95</b>	<b>1810.84</b>	<b>4295.34</b>		<b>1756.71</b>	<b>1406.39</b>	<b>350.32</b>	<b>3153.86</b>	<b>1302.12</b>			<b>157.62</b>	<b>404.45</b>