

W-11020/6/2013-Water(NRDWP)
Government of India
Ministry of Drinking Water and Sanitation

9th floor, Paryavaran Bhawan
CGO Complex, Lodhi Road,
New Delhi 110003
Dated: 2nd May, 2013

To,


Shri R. K. Verma
Secretary
Public Works Department
Government of Goa
New Sectt, Porvorim, Bardez,
Panjim- 403001

Subject: Minutes of the meeting held on 07/03/2013 at Nirman Bhawan, New Delhi to discuss NRDWP Annual Action Plan- 2013-14 in respect of Goa.

Sir,

The undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan- 2013-14 in respect of Goa on 07/03/2013 at Nirman Bhawan, New Delhi for further necessary action.

Yours Faithfully


(Kamal Pandey)
Deputy Director (Stats)

Encl: As above

Copy to:

1. Director(Water)
- ✓ 2. Technical Director (NIC) for hosting the minutes on Ministry's website.

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2013-14 of Goa State**

A meeting to discuss NRDWP Annual Action Plan (2013-14) of Goa State was held in Conference Room of the Ministry of Drinking Water & Sanitation in Paryavaran Bhavan, New Delhi on 07/03/2013. The meeting was chaired by Shri T.M. Vijay Bhaskar, Joint Secretary (Water), Ministry of Drinking Water & Sanitation-Gol. Goa State was represented by Shri D.J.S. Borker, Chief engineer, PWD, Shri K.R. Shrikant, Director-WSSO, PWD Government of Goa. The list of the participants is annexed.

NRDWP

Officials of the Goa Government made a presentation on implementation of NRDWP in 2012-13 and the proposed Annual Action Plan (2013-14) for the State. The gist of the discussion is as follows:

A. Physical Progress :

State officials reported that there is no rural and urban divide of habitations. Semi-urban habitations are considered as rural habitations. The entire population of the State is provided with water supply at household level with 82 lpcd service level. In this regard, JS (W) said that as per Census data, only 77% habitations are covered with piped water supply, whereas NSSO data is about 65%. State does not have any quality affected habitation.

JS (W) expressed concern over poor financial progress in the State. State officials informed that it was because entry on IMIS was not done by the State.

The progress during last year (2012-13) and proposed targeted habitations in 2013-14 is as follows:

Total number of habitations (as per IMIS data)	Target (as marked into IMIS for 2012-13)	Habitations reported covered by 31 st Jan. 2013 (during 2012-13)	Total anticipated achievement during 2012-13	Number of Habitations proposed to be covered in 2013-14 (as per AAP)
347	--	--	--	--

As reported by State officials, there is no uncovered/partially habitation left in State of Goa.

Action Points for the State:

1. State should plan AAP for 2013-14 based on total tentative allocation of Rs6.36 crore in 2013-14 (as Central share) plus opening balance as on 1/4/2013. Of the Programme Fund + Earmarked fund of this allocation, 2.23 % fund for SCSP and 0.03 % fund for TSP should be earmarked respectively. AAP should also reflect expenditure on SC and ST concentrated districts on IMIS of the Ministry from Central and State share.
2. State should enter all data on testing, trainings and financial progress on IMIS.
3. It should send proposal for release of 1st installment in April, 2013.
4. As per Census 2011, there are 8.2% villages in the State of Goa, where atleast 10 households have to travel more than 500 meters for fetching drinking water. State should prioritize providing drinking water and tap connection to such households.
5. Uncovered wells, untreated water from PWSS/taps or any other drinking water sources which are contaminated must be treated before supplying drinking water. PWSS coverage should be expanded and individual tap connections should be increased.
6. The AAP of the State for 2013-14 should also provide details of the number of single village schemes and multi village schemes proposed.
7. All targeted habitations should be marked on IMIS of the Ministry at the earliest.
8. State should install bulk meters in PWS schemes.
9. State should expedite according administrative sanction to all the projects /schemes taken under NRDWP after SLSSC approval. Time gap (after SLSSC approval) should not exceed 2½ months.
10. The process of taking GPS coordinates of all drinking water sources in the State may be expedited. State may outsource the work to a suitable agency.
11. State should get Water & Energy audit done of large water supply schemes.
12. HGM maps should be used to locate sustainability structures. Defunct borewells should be rehabilitated/restored for its original yield by application of boreblasting and hydro-fracturing technologies.
13. State should submit reconciled Audit Statement and UC of Programme and Support fund, if pending, to enable regularization of timely release of the NRDWP fund.
14. State should adopt conjoint effort in training of grass root workers for water and sanitation. Training should be designed in such a way that it should not be repetitive and desired output could be seen at field level.
15. Training Calendar should be prepared by May 2013 and implemented. State should train 2-3 VWSC members in 2013-14, either as initial or as refresher training.
16. All drinking water sources should be tested at least once every year for chemical constituents & twice for bacteriological contamination.

17. State should provide water quality results of all rural drinking water sources along with GPS coordinates so that a new ground water quality layer can be mosaiced with the existing HGM maps.
18. State should set-up computerized call centre like Punjab for addressing public grievances. The work may be undertaken under Support fund.

The meeting ended with a vote of thanks to and from the Chair

List of participants of meeting to discuss Annual Action Plan 2013-14 held on 07th March, 2013 in the Conference Room of Ministry, 12th Floor Paryavaran Bhawan, CGO Complex, New Delhi

Officials from Ministry of Drinking Water & Sanitation

S.N	Name and Designation	Designation	Office Address
1.	Shri Pankaj Jain	Secretary (MDWS) (-in the Chair)	Authorized JS (W) to hold the meeting.
2.	Shri T. M. Vijay Bhaskar	Joint Secretary (Water)	Ministry of Drinking Water & Sanitation 9 th Floor, Paryavaran Bhawan, CGO Complex
3.	Shri Sujoy Mojumdar	Director (Water)	Ministry of Drinking Water & Sanitation 8 th Floor, Paryavaran Bhawan, CGO Complex
4.	Ms. Sandhya Singh	Joint Director (Stat)	Ministry of Drinking Water & Sanitation 8 th Floor, Paryavaran Bhawan, CGO Complex
5.	Shri Kamal Pandey	Deputy Director (Stat.)	Ministry of Drinking Water & Sanitation 9 th Floor, Paryavaran Bhawan, CGO Complex,
6.	Shri Abhishek Parsai	Consultant (HRD)	Ministry of Drinking Water & Sanitation 9 th Floor, Paryavaran Bhawan, CGO Complex
7.	Dr. T.K. Das	Consultant (NRC)	Block-11, CGO Complex, New Delhi
8.	Dr. G. Murugan	Consultant (NRC)	Block-11, CGO Complex, New Delhi
10.	Ms. Shiny D.S.	Consultant (CB)	Block-11, CGO Complex, New Delhi

Officials from Goa State

S.N	Name and Designation	Designation	Office Address
1	Shri D.J.S. Borker	Chief Engineer – PWD	Panaji, Goa
2	Shri K.R. Shrikant	Director – WSSO	Panaji, Goa
3	Shri Santosh B. Bhimegouda	State Coordinator	Panaji, Goa