

W-11020/15/2014-NRDWP-(Water)
Government of India
Ministry of Drinking Water and Sanitation

9th floor, Paryavaran Bhawan
CGO Complex, Lodhi Road,
New Delhi 110003
Dated: April, 2014

To,

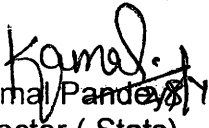
Shri Rajesh Kumar
Principal Secretary
Water Supply & Sanitation Department
Government of Maharashtra
Gokuldas Tejpal Hospital New Building
7th floor, L.T. Marg, Near Crawford Market
Mumbai-400 001

Subject: Minutes of the meeting held on 19/3/2014 at Paryavaran Bhawan, New Delhi to discuss NRDWP Annual Action Plan- 2014-15 in respect of Maharashtra

Sir,

The undersigned is directed to send a copy of minutes of the meeting held on 19/3/2014 to discuss NRDWP Annual Action Plan- 2014-15 in respect of Maharashtra at Paryavaran Bhawan, New Delhi for further necessary action.

Yours Faithfully


(Kamal Pandey)
Deputy Director (Stats)

Encl: As above

Copy to:

1. Director(Water)
- ✓ 2. Technical Director (NIC) for hosting the minutes on Ministry's website.

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2014-15 of Maharashtra**

1. A meeting to discuss NRDWP Annual Action Plan (2014-15) of Maharashtra was held on 19th March, 2014, in the Office of the Joint Secretary, Ministry of Drinking Water and Sanitation (MDWS) in Paryavaran Bhawan, New Delhi. The meeting was chaired by Shri Satyabrata Sahu, Joint Secretary (Water), Ministry of Drinking Water and Sanitation, GOI. The State of Maharashtra was represented by the Shri Rajesh Kumar, Principal Secretary and other Officials of PHED, Maharashtra. The list of the participants is annexed.
2. **It was informed to the State of Maharashtra that keeping in view the presently communicated allocation for NRDWP during 2014-15 to the Ministry; the State will have a tentative allocation Rs. 727.1490 Crore (based on the criteria prescribed in the NRDWP guidelines). This allocation excludes Management Devolution Index based Incentive funding and the same will be communicated after evaluation. Under Water Quality Special Focus Fund Project (Subject to approval of cabinet) the State is eligible to get another Rs43.5631 crore. The exact allocation will be communicated to the State in the month of April/May, 2014.**

The Joint Secretary advised the state that schemes double the allotted amount as shelf of projects.

3. **The following is the gist of discussions of AAP meeting:**

- I. It was observed that in 2013-14 against the target, Physical Achievement was 54 % in respect of all habitations, 43% in WQ Affected habitations and 56% in PC habitations. In respect of marginalized community concentrated habitations/areas the achievement was 43% in Minority Districts, 52% in SC concentrated habitations & 57% in ST concentrated habitations and 77% in LWE/IAP Districts. The Joint Secretary advised the state to gear up the momentum of implementation, as achievement was low in all aspects beside IAP district.

It was further observed that the achievement in respect of installation of "solar pumps" was shown as zero in IMIS, all though the pilot initiative was from Maharashtra.

- II. Joint Secretary stressed that more emphasis should be given in providing at least **55lpcd of piped water supply in all new schemes** , keeping with the priorities of 12th Five Year Plan.
- III. In respect of proposed target for 2014-15, the Joint Secretary(Water)stipulated that instead of proposed 3825 habitations 4500 should be the target .He stressed that more emphasis should be on PC habitations(PC1,PC2 should be the first priority) and Quality Affected(QA) habitations and he stipulated that in 2014-15 out of the revised target of 4500 habitations, 650 (in modification of proposed 459)should be quality affected and 3850(in modification of proposed 3366)under PC habitations .
- IV. The JS further stressed that among the PC habitations PC1 & PC2 habitations should be given top priority and only after saturating PC1 & PC2 habitations PC 3 habitations should be taken up.

The Area Officer for the state & DA(WQ) informed that the SLSSC should approve projects on the basis of estimates or DPRs) & with simple action plan with just numbers being provided in SLSSC at present ,the Ministry is not aware of what types of projects are being proposed and at what capital cost .The JS (Water) requested the Principal Secretary for the needful.

- V. It was observed during the review that in 2014-15 the Financial Achievement for Program ,Support, WQMS & Earmarked categories was 38%,69%,88% & 22% respectively against available fund .The JS opined that the utilization of Program Fund was low and utilization of Earmarked Fund was very poor and he advised for immediate interventions for accelerating pace of fund use.
- VI. There are 18,540 ongoing Schemes, out of which 535 are 3 -5 years old(2.89%), 941 are 5-10 years old(5.08%), and 129 are above 10 years old(0.71%). The Joint Secretary informed that no NRDWP fund would be available for Schemes running for more than 5 years. He also advised that all the existing schemes should be completed first before considering new schemes.
- VII. In 2013-14 Expenditure in respect of SC Sub Plan ,ST Sub Plan & Minorities was 14%,11% & 14% respectively .

The JS(Water)opined that against the Census 2011 data , the percentage population of SC(12.18%) and ST(14.60%) in the state

should cross checked and target for 2014-15, in accordance with percentage of vulnerable populations ,so that inclusive growth ,as enshrined in 12th Five Year Plan is ensured.

VIII. In respect of RFD, it was observed that against the 20 point target, the achievement was low (56%) in PC habitations and very low (43%) in WQ Affected habitations.

The Joint Secretary set up revised targets in respect of the following components of RFD (Format 2):

1. Number of persons to be trained on FTKs for WQ monitoring should be 75,000 against proposed 56,000.
2. Rural habitations to be covered with Piped Water Supply should be 4500 in modification of proposed target of 3843.
3. Coverage of individual households with piped water supply should be 10 lakh against proposed target of 768965.
4. Number of Sub-district level laboratories should be 35 in lieu of proposed number of 17.
5. Number of sustainability structures should be 4000 in modification of proposed target of 2944.
6. Number of "Jal mani Schemes" was re-fixed as 124 gainst proposed target of 114 and JS stipulated that all Jalmani schemes should be completed by June, 2014.

IX. The Joint Secretary advised the state to fix target for 2014-15 after cross-checking the data on piped water supply in the household's vis-à-vis Census 2011 data.

X. The Joint Secretary advised that against DISE data and data of W & C Development Department, the actual status of availability of safe drinking water and toilets should be reconciled and in compliance of the Supreme Court Order, all the schools and Anganwadis should be provided with safe drinking water.

XI. In 2013-14 in the on-line data entry no target was either fixed for activities and expenditure on IEC. The expenditure (format 11) in 2013-14 has been inadequate. For 2013-14 the state has proposed for Rs 11.90 Crore for various IEC activities.

JS maintained that in all IEC campaign LOGO of NRDWP should be ensured in all IEC materials pertaining to Rural Drinking Water and

expenditure on IEC should be improved and incorporated on-line IMIS, on monthly basis .

- XII. Since the achievement in training was low in 2013-14, the Joint Secretary advised that Training Need Assessment (TNA) should be planned and executed quickly and accordingly target should be re-fixed and calendar of trainings prepared, so that effective capacity building is ensured.
- XIII. The achievement (Format 14) against MIS in 2013-14 was very negligible. The Joint Secretary advised that the format should be reworked.
- XIV. In respect of recruitment of WSSO & CCDU staff and Block Coordinators & Cluster Coordinators for BRCs, the performance of Maharashtra has been the best in the country. Out of 165 Sanctioned DWSSM posts 152 (92.12%) are working .Against the Sanctioned BRC posts 947(75.76%) are in position.
- The Principal Secretary, Maharashtra informed that due to relatively much higher remuneration being offered in NRLM and NRHM, substantive attrition being observed in DWSSM/CCDU & BRC and requested for enhancement of remuneration.
- Since no information was provided in respect of Engineers & Non-Engineers in Format 15B, the Joint Secretary advised the state to resubmit the format.
- XV. The Joint Secretary advised the state to resubmit the format 16 on Waste Water Management vis-à-vis NGP/ODF villages.
- XVI. The Deputy Advisor (WQ) advised that the WQ tests should include testing of Toxic elements, heavy metals in addition of testing of chemicals like arsenic, fluoride, iron etc. He further advised that Iron affected habitations should be shown under WQ.
- XVII. It was decided that all NGP/ODF GPs, 100% PWSS Scheme should be ensured.
- XVIII. The JS advised that the grievance redressal system may be strengthened and the systems being followed in MP & Punjab may be studied for necessary action.
- XIX. The JS advised that the State should explore the strength of reputed Technical Institutes like IIT, Mumbai; NITT, Nagpur etc. for being engaged as STA, after the approval of MDWS.

XX. JS advised that the Following Drinking Water Protocol, new equipment should be procured.

XXI. JS stipulated that the number of water samples to be tested in the laboratories should be more than the samples tested in 2013-14.

The meeting ended with vote of thanks.

PARTICIPANTS OF THE NRDWP AIP MEETING OF MAHARASHTRA HELD ON 19.03.14

Sl. No.	Name of the Officials	Designation	Address of Office
	MDWS OFFICIALS		
1	Shri Satyabrata Sahu, IAS	Joint Secretary	NDWS, Paryavaran Bhawan 9 th Floor, C.G.O. Complex, New Delhi-11003.
2	Shri M.M. Singh	Director	"
3	Shri Rajsekhar	Deputy Advisor(WQ)	"
4	Shri Jaymohan	Consultant	"
5	Dr.T.K.Das	Consultant(IEC)	11 th Block(6 th Floor), C.G.O.Complex, New Delhi-110003.
	MAHARASHTRA GOVERNMENT OFFICIALS		
6	Shri Rajseh Kumar ,IAS	Principal Secretary	WSSD, Government of Maharashtra
7	D.C.Landge	Chief Engineer	MJP
8	Shri Rupinder Singh	Director	GSDA,GOM
9	Shri K.Gitte, I AS	Deputy Secretary	WSSO,GOM
10	Shri Mukhadkar,S.G.	Addil. Director	WSSO,Maharashtra
12	Shri S.V. Deshpande	H .Director	GSDA, Maharashtra
13	Shri B.K. Sawai	Director ,WSSO	WSSO, Maharashtra
14	Shri Dr. Shailesh B. Kanade	Water Quality Consultant	WSSO,Maharashtra
15	Shri Kumar K. Khedkar	IEC Consultant	WSSO,Maharashtra
16	Shri Nitik K. Vhatkar	M & E Consultant	WSSO,Maharashtra
17	Shri Sunil T. Fegude	Deputy Engineer	WSSO,Maharashtra