

W-11020/1/2014-NRDWP-(Water)
Government of India
Ministry of Drinking Water and Sanitation

9th floor, Paryavaran Bhawan
CGO Complex, Lodhi Road,
New Delhi 110003
Dated 23 April, 2014

To,

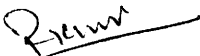
Shri Vikas Raj
Secretary
Rural Water Supply and Sanitation Department
Government of Andhra Pradesh
I-Block, A.P. Secretariat
Hyderabad 500 022.

Subject: Minutes of the meeting held on 3/3/2014 at Nirman Bhawan, New Delhi to discuss NRDWP Annual Action Plan- 2014-15 in respect of Andhra Pradesh

Sir,

The undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan- 2014-15 in respect of Andhra Pradesh on 3/3/2014 at Nirman Bhawan, New Delhi for further necessary action.

Yours Faithfully


(R K Bhutani)

Senior Statistical Officer

Encl: As above

Copy to:

1. Director (Water)
- ✓ 2. Technical Director (NIC) for hosting the minutes on Ministry's website.

Minutes of the Meeting to discuss the NRDWP

Annual Action Plan 2014-15 of Andhra Pradesh

1. A meeting to discuss NRDWP Annual Action Plan (2013-14) of Andhra Pradesh was held in the Office of the Secretary, MDWS in the Conference Room at 2nd Floor, Nirman Bhawan, New Delhi on 03.03.14 at 11AM. The meeting was chaired by the Secretary and attended by the Joint Secretary (Water), MDWS and the State of Andhra Pradesh was represented by Shri Vikas Raj, the Secretary, E –in-C and other Senior Officials. The list of the participants is annexed. The list of participants is annexed.

2. It was informed to the State of Andhra Pradesh by Secretary (DWS) that keeping in view the presently communicated allocation for NRDWP during 2014-15 to the Ministry; the State will have a tentative allocation Rs. 498.0603 Crore (based on the criteria prescribed in the NRDWP guidelines). This allocation excludes Management Devolution Index based Incentive funding and the same will be communicated after evaluation. Under Water Quality Special Focus Fund Project (Subject to approval of Cabinet) the State is eligible to get another Rs 93.6308 crore. The exact allocation will be communicated to the State in the month of April/ May, 2014.

3. The gist of the discussion is as follows:

I. It was observed during the discussion that 78.60% of the available fund under programme was utilized in 2013-14, which was acknowledged as good utilization. However, only 41.32% of the available fund under WQMS could be utilized. Secretary (DWS) advised the State to gear up on utilization for WQMS.

It was further noted that the physical achievement in 2013-14 was good, since 89.27% of all target habitations could be achieved. Against the targets, 75.12% in Q.A., 89.82% of partially covered, 62.46% of SC concentrated, 57.58% of ST concentrated, 78.91% LWE habitations were achieved respectively. For 2014-15 a target of 5891 habitations was proposed as target.

Secretary (DWS) advised that the target of 2014-15 should be at least 10% more than the target of 2013-14.

II. Secretary (DWS) advised the states to design the projects with provision of at least 55 lpcd and where ever possible with 70 lpcd. The Secretary further advised that PC 1 & PC 2 habitations should be completed first and after completing PC1 & PC2, PC3 habitations may be considered.

III. It was observed that In respect of RFD of 2013-14 the achievement was 89.82% and 75.12% respectively against Target for PC & WQ affected habitations.

After detailed discussion on RFD, Secretary(DWS) advised modifications of RFD Targets for 2014-15 for certain activities as mentioned below:

1. No of persons trained to monitor WQ using FTKs should be 50,000, against 43422 proposed.
2. Rural populations to be covered with piped water supply should be 50 lakh persons, in modification of 40 lakh proposed.
3. Number of WQ tests to be done in laboratories should be 336000 in lieu of 33600 proposed. (Andhra Pradesh also opined that it should be 10 times more than the number proposed).
4. The number of piped water supply schemes to be handed over to Panchayats should be 2300 in modification of 2152 proposed.
5. Number of VWSC and PRI members to be trained should be 50,000 instead of 43,422 proposed.

IV. It was observed that as per available data 245 schemes are 3-5 years (2.45%) old, 71 schemes are 5-10 years old and 1 scheme is 10 years old. The Secretary stipulated that the Ministry will not fund any schemes older than 5 years old. Such schemes should be completed by utilizing states' own resources.

V. The State was advised by the Secretary to gear up expenditure towards WQMS. Since allocation (Rs 32.87 Crore) under Support could not be released due to want of UCs the Secretary advised early submission of UCs. The Commissioner-cum- Secretary of the state informed to do the same at the earliest.

Secretary (DWS) further opined that the first installment of the Support Fund would be released soon and on utilization of first installment fund and submission of UC, the second installment would be considered.

VI. During the discussion ,it was revealed by the state that in Nagarjun Sagar and Kudappa areas of Andhra Pradesh, presence of Uranium contamination has been detected. Secretary (DWS) suggested that help of BARC may be taken and Global Tender may be floated for the purchase of Equipment for Testing Uranium and an expert from BARC may be kept as member of purchase committee. Secretary (DWS) also advised that TOR should cover training of laboratory personnel, so that they can effectively use the equipment for testing of water samples, after procurement of the equipment. Secretary (DWS) further advised

that Officials of Andhra Pradesh (AP) may get in touch Officials of PHED, Punjab which is also in the process of procurement of equipment for testing of Uranium.

VII. Secretary (DWS) advised that the schools and Angnawadis which do not have safe drinking water may be identified and action may be taken by PHED & Education Department under SSA, as the case may be. In respect of Schools & Anganwadis in private buildings the following alternatives may be considered:

a) PVC Tanks may be provided in Government schools/ Angnawadis, as being done in Tamil Nadu.

b) If the Schools /Anganawadi are situated in the premises of a Private Owner, piped water supply connection may be extended to the owner on payment, with the condition that potable drinking water is provided to children of schools/ Anganwadis.

c) Spot Water Sources may be provided in close proximity (just outside the premises) of private schools/ Anganwadis, so that the children can use water from spot sources, which can of course may be used by other neighboring households.

VIII. In the year 2013-14, in respect of Jalmani till January, no target or any achievement has been reported. For 2014-15 also no target has been proposed.

Secretary (DWS), stipulated that all Jalmani Schemes should be completed by June, 2014 positively.

IX. Secretary (DWS) also suggested that hydro-fracturing /re-boring etc. may be taken under sustainability structures and "percolation tanks" be constructed in convergence with MGNREGS.

X. Under Support activities for IEC for 2013-14, no component-wise target was fixed, hence percentage (%) of achievement could not be assessed.

The State informed that as per guidelines of the Ministry, National WASH Awareness Week had been organized from 20th February, 2013 to 25th February, 2014. Since the State did not paint Arsenic /Fluoride affected sources in RED, the state was advised to ensure painting of Quality Affected Spot Sources, as has been done in other states.

XI. It was revealed during the discussion that 43.64% of DWSSM consultants and 39.76% of BRC Consultants had been appointed and the remaining vacancies were yet to be filled up. In 2014-15 for WSSO/CCDU, DWSSM, BRCs all the balance personnel should be engaged/recruited, as the case may be,

Joint Secretary (Water), MoDWS stressed that for quality delivery availability of human resources is a pre-requisite and state should expedite the selection process for engagement of Consultants in State, District and Block levels. The Secretary, AP informed that District Collectors have been requested to complete the process.

- XII. Under O & M for water supply system in schools, an amount of Rs 5000 is allocated per year to schools under SSA. It was expressed by the state that the amount is too inadequate to take care of O & M of schools. The Secretary also opined that Fund available under Finance Commission may be channelized. The State informed that usually Panchayats have an inclination for CC Road. Secretary (DWS) advised that aggressive IEC may be planned for motivating PRIs for understanding the importance of proper up keep of Water Supply System, vis-à-vis CC Road.

Secretary (DWS) advised that in the TOR separate component for capital and maintenance, so that the executing company of Water Supply Scheme can ensure post implementation O & M for years.

- XIII. The state should start testing of pesticides & radioactive elements like Uranium & Thorium in specific areas.
- XIV. High priority should be given to 2000 plus newly found fluoride affected habitations, for providing safe drinking water.
- XV. The state should improve implementation of "Solar Pumps" in IAP Districts.
- XVI. Secretary (DWS) stipulated that the state is to complete activity mapping as per guidelines circulated.
- XVII. Joint Secretary (Water) advised that Waste Water Treatment Targets for 2014-15 need to be fixed in convergence with NBA, MGNREGA.
- XVIII. It was discussed and emphasized that since ODF GPs are to be prioritized for PWS with NRDWP funds, all the NGP GPs should be incentivized with PWS, on priority basis.
- XIX. Since in 2013-14 no Minority concentration habitations were targeted alike SC & ST concentration habitations, for 2014-15 appropriate targets of habitations with minority concentration should be taken under NRDWP.

The meeting concluded with vote of thanks to the Chair.

Annexure

List of Participants of Meeting to Discuss Annual Action Plan 2013-14 held on 3rd March, 2014 in the Conference of the Office of the Secretary, MDWS at 2nd Floor Nirman Bhawan, New Delhi

Sl. No.	Name	Designation	Office Address
1	Shri Pankaj Jain	Secretary	Ministry of Drinking Water & Sanitation
2	Shri Stayabrata Sahu	Joint Secretary(Water)	..
3	Shri M.M.Singh	Director(Water)	..
4	Smt. Sandhya Singh	Joint Director (IEC,HRD, M & E)	..
4	Dr.T.K.Das	NRC Consultant(Doc. &IEC)	..
5	Siri Jaimohan	Consultant(M & E)	..

Officials from Ministry of Government of Andhra Pradesh

Sl. No.	Name	Designation	Office Address
1	Shri Vikas Raj	Secretary ,GOAP	A.P. Secretariat, Hyderabad
2	P.Chakrapani	E-N-C,GOAP	Hyderabad
3	M.Narsing Rao	Consultant ,NRDWP,GOAP	Hyderabad
4	K.B.Rari	MIS-Incharge	Hyderabad
5	A.Sateesh	Chief Chemist	Hyderabad
6	K. Ravi Babu	PD,CCDU	Hyderabad
7	Bhavani Shankar	IEC Consultant, CCDU	Hyderabad