

W-11020/11/2014-NRDWP-(Water)
Government of India
Ministry of Drinking Water and Sanitation

9th floor, Paryavaran Bhawan
CGO Complex, Lodhi Road,
New Delhi 110003
Dated: 9th April, 2014


To,
Shri Sudhir Prasad
Additional Chief Secretary
Drinking Water & Sanitation Department
Government of Jharkhand
Nepal House, Doranda
Ranchi834 001.

Subject: Minutes of the meeting held on 21/3/2014 at Nirman Bhawan, New Delhi to discuss NRDWP Annual Action Plan- 2014-15 in respect of Jharkhand

Sir,

The undersigned is directed to send a copy of minutes of the meeting held to discuss NRDWP Annual Action Plan- 2014-15 in respect of Jharkhand on 21/3/2014 at Nirman Bhawan New Delhi for further necessary action.

Yours Faithfully


(Kamal Pandey)
Deputy Director (Stats)

Encl: As above

Copy to:

1. Director(Water)
- ✓ 2. Technical Director (NIC) for hosting the minutes on Ministry's website.

**Minutes of the Meeting to discuss the NRDWP
Annual Action Plan 2014-15 of Jharkhand State**

A meeting to discuss NRDWP Annual Action Plan (2014-15) of State of Jharkhand was held in office of Secretary – MDWS in Nirman Bhavan, New Delhi on 21/03/2014. The meeting was chaired by Shri Pankaj Jain, Secretary, Ministry of Drinking Water & Sanitation- Gol. State of Jharkhand was represented by Shri. Sudhir Prasad, Additional Chief Secretary, Shri. Shardendu Narayan, Engineer in Chief and the team from Government of Jharkhand. The list of the participants is annexed.

2. Officials of the Jharkhand Government made a presentation on implementation of NRDWP in 2013-14 and the proposed Annual Action Plan (2014 - 15) for the State. Secretary DWS and JS Water reviewed the different AAP formats provided by the State during the AAP meeting.

It was informed to the State of Jharkhand that the State will have a tentative allocation Rs. 182.75 Crore (based on the criteria prescribed in NRDWP guidelines). This allocation excludes Management Devolution Index based Incentive funding and the same will be communicated after evaluation. Under "Community Water Purification Plant (Proposed New Scheme)", the State is further eligible to get another Rs 0.42 crore (subject to the approval by GOI on this issue). The exact allocation will be communicated to the State in the month of April, 2014. State should prepare action plan to take up schemes twice the quantum of funds available after deducting the funds required for the completion of ongoing schemes. The State should plan for 2014-15 taking into account the unspent balance also available at the end of the current financial year. State was communicated to revise the AAP with the inputs provided in the discussion.

The gist of the discussion is as follows:

- I. Secretary, MDWS, observed that the **State should give equal focus on all components of NRDWP** and not only to the NRDWP-Programme Funds. The performance of the State in Programme component is satisfactory where as the expenditure in Support, Water Quality Monitoring Surveillance and 5% earmarked funds are not promising. State hasn't claimed the second installment of Support, WQMS and 5% earmarked funds. JS (Water) also noticed the poor expenditure of the State under the natural calamity funds available with the State and urged the State to expedite the expenditure. JS (Water) advised the State to expedite the expenditure as State has got additional allocation so that the opening balance with the State should be less than 10% of the releases in 2013-14, otherwise there will be deduction in the 1st installment release.
- II. Shri. Sudhir Prasad, Additional Chief Secretary Jharkhand pointed out the issues in low turnout in bidding for Multi Village Schemes of the State. Secretary (Water) advised

the State Government to go for national bidding or even up to international bidding when ever required.

III. **State shall follow NRDWP Guidelines in letter & Spirit and shall not violate any provision of the Guideline.** This was made clear to the State as the Ministry has observed that some of the States have taken fully covered habitations as a target in 2013-14 and, are not giving priority to partially covered habitations and water quality affected habitations. It was noted that the physical performance of the State is 75% in partially covered habitations and only 25% in the Quality Affected habitations. State was urged to expedite the coverage of Quality affected habitations on a priority basis. State was also informed that all new schemes should be planned with a provision of 55 lpcd as per the 12th Five Year Plan and the old schemes also needs to be upgraded with a provision of 55 lpcd rather than the previous norms of 40 lpcd.

IV. JS (Water) pointed that there are 4 major parameters on which the Ministry would like to focus so that the objectives of NRDWP is achieved. They are: 1. Coverage of Partially Covered habitations (giving top priority to 0-25 % coverage followed by 25-50 % coverage and so on), 2. Enhancement of Piped Water Supply schemes 3. Enhancement of Household taps connections and 4. Coverage of water quality affected habitations. All these parameters inevitably cover the other soft components of NRDWP which includes institutional arrangements like WSSO/DWSM/BRC etc, Training, HRD Activities, MIS, Laboratory setting/upgradation etc.

V. It was also informed to the State that from now onwards, NRDWP Funds for 2014-15 and for subsequent years would be released and deposited in State Government account and not to in the Account of SWSM etc. Department officials should work closely with the State Government in order to avail the funds timely and utilize it.

VI. JS (Water) informed the State that, in the year 2014-15; State have to expend 12.59% of NRDWP allocation in SC habs and 22.5% in ST habs as per the Census 2011.

VII. After due deliberation and review of the targets taken in 2013-14, the Ministry of Drinking Water & Sanitation, has suggested the State to take following targets for 2014-15:

Total number of habitations	Target Habitations for 2014-15		
	Target for Quality Affected Habitations	Other habitations (Partially Covered)	Total
1,19,667	216	17,475	17691

VIII. Shri Sudhir Prasad, ACS pointed out some of successful model of VWSC in Jharkhand. He added that every VWSC has opened bank accounts and is animating the villagers in a

good manner. He presented that the department could convince the Government of Jharkhand regarding the need of reduction of electricity tariffs of schemes operated by the community and this resulted in the reduction of electricity tariffs from Rs. 3.40 per unit in 2011-12 to Rs. 1.40 per unit in 2012-13. Secretary water appreciated the efforts of the State and advised the State to provide documents related to the same so that this can be projected as a model all over India. He further informed that all work contracts above Rs 10 Lakh is been done through e-tendering only.

- IX. There are 138 water supply schemes (13 schemes with 3 - 5 years and 125 schemes with 5- 10 years) which still remain incomplete. State **should complete all incomplete schemes on priority.** If there are any time overruns for those schemes running for more than five years, **State shall have to complete these schemes using its own resources after the 5 year period.** NRDWP Funds shall not be used over the delayed years (beyond 5 years) for any incomplete schemes. JS (Water) asked the State to follow the 12th FYP objectives regarding Hand Pumps and State promised that no new hand pumps will be taken up in Fully Covered Habitations.
- X. JS (Water) pointed out that as against a target of 1072 Solar Powered Piped Water Supply Schemes in Integrated Action Plan habitations, 9 habitations were only covered. Additional Chief Secretary responded that there are issues in getting agencies selected for the implementation of the scheme and State will expedite the coverage by June 2014.
- XI. **State should provide authentic data regarding the number of Rural population covered with Piped Water Supply (PWS), which should be updated at least up to 2012-13, and also the number of individual household tap connections in the State. The information should be provided district-wise to the Ministry in both hard copy and in soft copy in positively, one month timeframe.**
- XII. JS (Water) pointed that the achievement under Sustainability structures is very low. State was advised to go for Rain Water Harvesting Structures. He also requested the Additional Chief Secretary to ensure convergence with other departments so that State will not have to duplicate the schemes which other departments are planning in Sustainability Structures. State may try to cover institutional buildings like schools, health centres, Panchayat offices etc with roof water harvesting in 2014-15 under NRDWP (Sustainability).
- XIII. Training Calendar for 2014-15 should be prepared at the earliest, should be shared with the Ministry and implemented. State should undertake human resource training in such a way that all officers from a specific division should be included but not at same time but in different batches. Also, 2-3 VWSC members should be trained in 2014-15, either as initial or as refresher training. Exposure visits/Workshops etc on important and

relevant issues should be conducted. State should also submit TNA requirements and plan for TNA Workshop as well.

- XIV. **State should cover all Government rural schools as per directions of the Supreme Court.** All public Anganwadis in Public/government buildings, if not covered previously, should be provided drinking water.
- XV. State should mark all targeted habitations and other targets on the IMIS by 15th April 2014 after approval from the Ministry. **First installment in 2014-15 would be released only after marking is completed.**
- XVI. State should involve ASHA workers extensively for promoting household tap connections and use of toilets. This should be taken as a campaign and should also be widely publicized across the State. The ASHA workers should be informed about the Rs 75 available as decided by the Ministry for promoting tap connection in each household in addition to Rs 75 for toilet construction and usage.
- XVII. The process of taking GPS coordinates of all drinking water sources in the State may be expedited. These details have to be shared to NRSC for perusal in preparation of HGM maps.
- XVIII. All drinking water sources should be tested at least once every year for chemical constituents & twice for bacteriological contamination. State may upgrade the instrumentation facilities at State laboratory for pesticide monitoring considering high amount of fertilizers and pesticide/insecticide are used in States.
- XIX. To utilize funds on community water purification plants in water quality affected habitations, State should prepare district wise outlay plan with DPRs on projectised mode with district as unit and submit to SLSSC (State Level Scheme Sanctioning Committee) for consideration. The proposal after vetting in SLSSC should be sent to CEC (Central Empowered Committee) of the Ministry for approval & release of funds.

The meeting ended with a vote of thanks to and from the Chair.

List of participants of meeting to discuss Annual Action Plan 2013-14 held on 21st April, 2014 in the Conference Room of office of Secretary, Nirman Bhawan, New Delhi

Officials from Ministry of Drinking Water & Sanitation

S.N	Name and Designation	Designation	Office Address
1.	Shri Pankaj Jain	Secretary	Ministry of Drinking Water & Sanitation
2.	Shri Satyabrata Sahu	Joint Secretary	Ministry of Drinking Water & Sanitation
3.	Shri M M Singh	Director	Ministry of Drinking Water & Sanitation
4.	Shri Z Zargar	Area Officer	Ministry of Drinking Water & Sanitation
5	Smt. Sandhya Singh	Joint Director	Ministry of Drinking Water & Sanitation
6	Shri Jaimon C Uthup	M&E Consultant	Ministry of Drinking Water & Sanitation

Officials from State of Jharkhand

S.N	Name and Designation	Designation	Office Address
1	Shri Sudhir Prasad	Additional Chief Secretary	Government of Jharkhand
2	Shri Shardendu Narayan	Engineer in Chief	Government of Jharkhand
3	Shri Samir Kr.	CE (PMV)	Government of Jharkhand
4	Shri Sanjay Kumar	TS to CE (HQ)	Government of Jharkhand
5	Shri Manoj Kumar	State Coordinator NRDWP	Government of Jharkhand