

W-11039/08/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक 29/04/2014

सेवा में

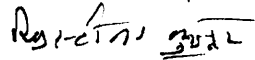
सुश्री.एच्.एच्. बोराह,
सचिवालय,
लोक, स्वास्थ्य अभियान विभाग,
असम सरकार,
ब्लाक-बी, असम सचिवालय,
दिसपुर, गुवाहाटी-6

विषय असम सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 4.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

संलग्नक : बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक निर्मल भारत अभियान, असम सरकार
2. पी एस सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF ASSAM**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Assam was held at 12.00 Noon on **4th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** raised the issue of slow progress against **AIP-2013-14** targets. Achievement in construction of IHHL-BPLs is only **22.75%**. Principal Secretary, PHED, Govt. of Assam informed that due to lot of disturbances in Karbi Anglong and NC Hills slow progress has been registered. In Assam most of identified APLs were not given incentive due to anticipation of revised PIPs. The State Government has not started implementing the provision of incentives for APLs as provided for in the NBA guidelines effective from 1.4.2012 in anticipation of revised PIP. Thus APL achievement is very poor -7.77%. School toilets have already been completed, only additional toilet units to be constructed. Director(NBA) mentioned that all Schools, Anganwadi and Community Sanitary Complexes should be provided water supply including for toilets from NRDWP funds. Convergence with MGNREGS is not happening in construction of Individual household latrines. State share have not been released for 26 districts. State Secretary informed that state allocation is limited.

1.3 Physical Progress: As against cumulative objectives of **2220017** for individual household latrines (IHHL) for BPL, **1161020** IHHL for APLs, **211** Sanitary Complexes, **34772** for school toilets and **16819** for Anganwadi toilets, the State has achieved **1762740** for individual household latrines (IHHL) for BPL, **526456** IHHL for APL, **63** Sanitary Complexes, **34302** for school toilets and **11133** for Anganwadi toilet. Thus the State has sufficient balance objectives in each category in respect of original PIP itself.

During 2013-14, against annual objectives of **350000** for individual household latrines (IHHL) for BPL, **250000** IHHL for APLs, **50** Sanitary Complexes, **5000** for school toilets and **5000** for Anganwadi toilet, the State has achieved **79633** for individual household latrines (IHHL) for BPL, **19426** IHHL for APL, **0** Sanitary Complexes, **536** for school toilets and **121** for Anganwadi toilets upto **January, 2014**.

1.4 Financial Progress: The State has an opening balance of **Rs 128.17 crore** as of 1st April, 2013. Fund released in 2013-14 is **Rs. 34.06 Crore**. The expenditure reported of **Rs. 53.11 Crore(32.77%)** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for **2014-2015** as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	2220017	1762740	1826722	393295	350000	153220	231685
IHHL (APL) Total	1161020	526456	554985	606035	250000	61702	244687
IHHL-APLs-SC			2584	0			31281
IHHL-APLs-ST			9159	0			42494
IHHL-APLs-Small and marginal farmers			15580	0			80859
IHHL-APLs-Landless labourers with homestead			2486	0			65805
IHHL-APLs-Physically handicapped			387	0			4467
IHHL-APLs-Women headed households			4228	0			19781
Community Sanitary Complex	211	63	63	148	50	40	122
School Toilets	34772	34302	34694	78	5000	970	16206
Anganwadi Toilets	16819	11133	11270	5549	5000	279	5054
SLWM	3952				413	1	250
Identified GPs for Nirmal Grams	3952	31					129

3. Financial Objectives for **2014-15**: State has projected total requirement of Rs. **31142.30 Lakh from Central share, out of a total requirement of Rs. 98793.97 lakh.**
4. The above objectives as proposed by Assam were noted for consideration subject to approval of PIP to be approved by NSSC in due course. However targets for IHHL-BPL and IHHL-APL are found to be low and need upward revision.
5. State was also appraised of position of toilet construction in IAY houses in the state. Against **104725** no. of houses constructed during **2012-13**, toilets have been provided only for **5060** no. of houses. During **2013-14**, only **0** no. of toilets constructed out of **42796** nos of IAY houses. There needs to be proper coordination with IAY deptt. of the State.
6. Further, State has done survey in **13.18 %** Gram Panchayats for Identification of Insanitary latrines. **39376** Insanitary Latrines found the survey and out of these **3** insanitary latrines have been converted into sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**.
7. As per NBA Guideline, State has identified **129 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.
8. As per discussion held, State was further requested to revise some of the objectives specifically that of IHHL based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.
9. Tentative Allocation for **2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:
- Approved demand of the State.
 - Availability of funds in the budget.
 - The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled

with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.

- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

11. **ACTION POINTS:** The following Action Points may be noted :-

(a) There has to be greater coordination with IAY deptt. to ensure mutual reporting of progress of construction of Toilets.

(b) State has not began giving incentives for APLS. inspite of the fact that the NBA Guidelines are effective from 1.4.2012. and the State has balance APL targets even as per old PIP. State is to immediately start providing incentives for APL families(eligible) till the revised PIP is approved, work to be taken up as per balance targets of existing PIP.

(c) State has to complete Survey of all GPs with respect to presence of insanitary latrines on a war footing. Conversion of all insanitary latrines found to Sanitary Latrines to be carried out immediately.

(d) State to focus on conjoint approach alongwith water supply.

(e) Regarding construction of toilets in Schools, the State officials informed that the State is focusing of covering all schools as per SSA norms. This is acceptable and can be proceed with. However, the dept. should coordinate with the water supply deptt. to ensure provision of water in the toilets, this year itself. Further, the deptt. should take initiatives to coordinate with the School administration to ensure adequate O & M of their toilets. Even though old PIP target for Schools are coming to an end, State can go ahead in anticipation of new PIP target.

(f) It is noted that the Hon'ble CM of Assam has included Sanitation as one of the topics in the CMS 15 point Agenda for review. It is expected that this will give a boost to Sanitation delivery.

(g) The Bongaigaon fund release issue is noted for resolution.

(h) Looking at the achievement by the State in the earlier years, it is felt that the proposed targets of the State for 2014-15, i.e. IHHL-BPL-2.31 lakh and IHHL-APL-2.44 lakh needs to be increased.

(i) State had suggested the need of funds at HQ level for Administration expenses. It is suggested that upto 0.5% (out of 4% Administrative expenses available); can be utilized by the State at HQ level subject to approval of SLSSC.

(j) State should engage **professional and technical support for SLWM activities** for planning, project preparation as well as **implementation**.

(k) State should take up **steps to implement the CSR guidelines issued by the MoDWS in Sanitation**.

(l) Looking at expenditure **pattern of IEC**, there seems to be **excess focus on Print material and distribution**. State is urged to **follow the Action Plan, created under the SHACS**, in which 60% expenditure is to be on **IPC**. State may look at the **Pulse Polio field network** and utilize the same, similar to achieve **better reach to all households**.

(m) Revised PIP by 30-4-2014

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Shri Janaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
5.	Shri Ranjit Kumar Sarmah	Secretary, PHED, Govt. of Assam, Guwahati
6.	Shri Pratul Kumar Choudhary	State Co-ordinator-NBA, Assam