

W-11039/23/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 01/05/2014

सेवा में,

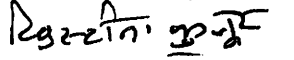
डॉ. वी. थिरुप्पुगाज्ज,
सचिव एवं आयुक्त,
ग्रामीण विकास विभाग,
गुजरात सरकार,
प्लॉक न-16/3, जीवराज भवन,
गाँधीनगर-380010.

विषय : गुजरात सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 21.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक : बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, गुजरात सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
- ✓ निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF GUJARAT**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Gujarat was held at **11.30 AM** on **21st March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation, GoI.** The list of the participants is annexed.

1.2 At the outset, **Shri Saraswati Prasad, Joint Secretary (Sanitation)** pointed out achievement in construction of Individual household latrines for BPLs is only **29.83%** against 2013-14 targets. State representative said that State is hopeful to achieve AIP-2013-14 targets. Regarding slow progress in construction of Anganwadi toilets, State representative informed that Anganwadi toilets have been made constructed under ICDS also. State has now laid down emphasis on Solid and Liquid Waste Management, which is taking-off in the State. Primary work for IEC Plans have been done. Swachchhta Doots have been appointed. Training module & Training kit for Swachchhta Doot have been prepared in consultation with UNICEF. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA. He also said that the professional agencies may be engaged in the preparation of projects of Solid and Liquid Waste Management.

1.3 Physical Progress: As against cumulative objectives of **20,46,857** for individual household latrines (IHHL) for BPL, **33,31,630** IHHL for APLs, **1,671** Sanitary Complexes, **40,439** for school toilets and **30,516** for Anganwadi toilets, the State has achieved **20,37,116** for individual household latrines (IHHL) for BPL, **26,76,734** IHHL for APL, **1,775** Sanitary Complexes, **37,436** for school toilets and **25,757** for Anganwadi toilet.

During 2013-14, against annual objectives of **63,412** for individual household latrines (IHHL) for BPL, **63,331** IHHL for APLs, **0** Sanitary Complexes, **4,587** for school toilets and **4732** for Anganwadi toilet, the State has achieved **18917** for individual household latrines (IHHL) for BPL, **97870** IHHL for APL, **1** Sanitary Complexes, **998** for school toilets and **335** for Anganwadi toilets upto February, 2014.

1.4 Financial Progress: The State has a opening balance of **Rs 47.38** crore as of **1st April, 2013.** Fund released in **2013-14** is **Rs. 42.63 Crore.** The expenditure reported of **Rs. 33.94 Crore** is low as compared to the funds available in the year **2013-14.**

2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	2046857	2037116	2045864	32515	63412	26068	89159
IHHL (APL)Total	3331630	2676734	2687278	708028	63331	137855	244877
IHHL-APLs-SC			0	0			18700
IHHL-APLs-ST			0	0			41839
IHHL-APLs-Small and marginal farmers			0	0			75632
IHHL-APLs-Landless labourers with homestead			0	0			46930
IHHL-APLs-Physically handicapped			0	0			1897
IHHL-APLs-Women headed households			0	0			8398
Community Sanitary Complex	1671	1775	1777	184	0	3	250
School Toilets	40439	37436	37914	2826	4587	1021	7712
Anganwadi Toilets	30516	25757	25497	4424	4732	335	0
SLWM	13879				3056	264	2792
Identified GPs for Nirmal Grams	13879				2415	0	5124

3. **Financial Objectives for 2014-15:** State has projected total requirement of Rs. **59815.30 Lakh from Central share.**

4. The above objectives as proposed by Gujarat were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **69539** no. of IAY houses constructed during **2012-13**, toilets have been provided only for **41148** no. of houses. During **2013-14**, only **14404** no. of toilets constructed out of **27659** nos of IAY houses. Thus greater coordination is needed with the IAY deptt.

6. Further, State has done survey in **87.08 %** Gram Panchayats for Identification of Insanitary latrines. **5** Insanitary Latrines found the survey and out of this **1** Insanitary latrine converted into Sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act. State was requested to add **IAY toilets** as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**.

7. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15 :** Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be **50%** of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of **10%** of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. ACTION POINTS: The following Action Points may be noted :-

- (a) Coordination with IAY deptt. for planning and implementation.
- (b) All remaining GPs to be surveyed for insanitary toilets and all such toilets to be converted to sanitary toilets immediately.
- (c) Out of the total 13879 GPs in the State, 2281 have already been awarded NGP, 512 GPs are targeted for 2014-15. This is an ambitious target and State has to plan for the same immediately.
- (d) State has reported that IEC Plans for State and District Levels have already been prepared with help of UNICEF. Attention is drawn to the fact that while an amount of approximately Rs. 5 crore was utilized on IEC in 2013-14, State has to plan appropriately to utilize Rs. 55 Cr in 2014-15. This will need large scale mobilization of partners at the field level on the focus has to be on IPC. The initiatives of engaging professional IEC Agencies e.g. Mudra Communication is a positive one and results/impact of this may be reported to the Ministry, to enable replication elsewhere also.
- (e) The engagement of 500 workers at the cluster level for rural sanitation is also excellent effort and may be pursued with. It is suggested that specific responsibilities and targets be given to them with a system of adequate supervision.
- (f) While taking up the IHHL-BPL and APL construction as per the targets in the new PIP, State is urged examine the possibilities to leverage the availability of funds under MGNREGS, for these categories including dysfunctional toilets.
- (g) Gujarat is a State where the Piped Water Supply is widespread about 60%, as against which coverage of IHHL is to 30%, State may immediately plan to target to cover every HH which has Piped Water Supply with IHHL.
- (h) All CSCs, Schools & Anganwadis being built under NBA should compulsory be provided with water supply. State NBA deptt, has to coordinate with GWSSB and WASMO on this issue.
- (i) State can consider using WASMO expertise and field capacity for sanitation works also.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Shri V.Thirupugazh	Commissioner Rural Development, 3/16-Jivraj Mehta Bhawan, Gandhi Nagar, Gujarat
5.	Shri M.M.Sharma	State NBA-Cordinator, SWSM. Jivraj Mehta Bhawan, Gandhi Nagar, Gujarat