W-11039/23/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ कामप्लेक्स,
लोथी रोड, नई दिल्ली: 110003
दिनांक: 01/05/2014

सेवा में,

डॉ.वी.विरुपसुनाजी,
सचिव एवं आयुक्त,
आयुक्त विकास विभाग,
गुजरात सरकार,
लाक न-16/3, जीवनात भवन,
गौरीनगर-380010.

विषय: गुजरात सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यालय 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त।

महोदय,

गूढ़े उपरोक्त विषय पर दिनांक 21.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता मे संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है।

श्रद्धांजलि: बैठक के कार्यवृत्त

प्रतिलिपि:
1. राज्य समन्वयक, निर्मल भारत अभियान, गुजरात सरकार।
2. पी एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली।
3. पी एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली।
4. पी एस. निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली।
5. निदेशक (NIC): कृष्णा बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.
MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION PLAN 2014-2015 UNDER NBA FOR STATE OF GUJARAT

1.1 A meeting to discuss Annual Implementation Plan 2014-2015 of State of Gujarat was held at 11.30 AM on 21st March, 2014 at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Saraswati Prasad, Joint Secretary (Sanitation), Ministry of Drinking Water and Sanitation. Goli. The list of the participants is annexed.

1.2 At the outset, Shri Saraswati Prasad, Joint Secretary (Sanitation) pointed out achievement in construction of Individual household latrines for BPLs is only 29.83% against 2013-14 targets. State representative said that State is hopeful to achieve AIP-2013-14 targets. Regarding slow progress in construction of Anganwadi toilets, State representative informed that Anganwadi toilets have been made constructed under ICDS also. State has now laid down emphasis on Solid and Liquid Waste Management, which is taking-off in the State. Primary work for IEC Plans have been done. Swachhchta Doots have been appointed. Training module & Training kit for Swachhchta Doot have been prepared in consultation with UNICEF. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Handwashing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA. He also said that the professional agencies may be engaged in the preparation of projects of Solid and Liquid Waste Management.

1.3 Physical Progress: As against cumulative objectives of 20,46,857 for individual household latrines (IHHHL) for BPL, 33,31,630 IHHHL for APLs, 1,671 Sanitary Complexes, 40,439 for school toilets and 30,516 for Anganwadi toilets, the State has achieved 20,37,116 for individual household latrines (IHHHL) for BPL, 26,76,734 IHHHL for APL, 1,775 Sanitary Complexes, 37,436 for school toilets and 25,757 for Anganwadi toilet.

During 2013-14, against annual objectives of 63,412 for individual household latrines (IHHHL) for BPL, 63,331 IHHHL for APLs, 0 Sanitary Complexes, 4,587 for school toilets and 4732 for Anganwadi toilet, the State has achieved 18,917 for individual household latrines (IHHHL) for BPL, 97870 IHHHL for APL, 1 Sanitary Complexes, 998 for school toilets and 335 for Anganwadi toilets upto February, 2014.

1.4 Financial Progress: The State has a opening balance of Rs 47.38 crore as of 1st April, 2013. Fund released in 2013-14 is Rs. 42.63 Crore. The expenditure reported of Rs. 33.94 Crore is low as compared to the funds available in the year 2013-14.
2. State has proposed following objectives under Annual Implementation Plan (AIP) for 2014-2015 as per the modified provisions of NBA:

2.1 Physical Objectives for 2014-15:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IHHL (BPL)</td>
<td>2046857</td>
<td>2037116</td>
<td>2045864</td>
<td>32515</td>
<td>63412</td>
<td>26068</td>
<td>89159</td>
</tr>
<tr>
<td>IHHL (APL)Total</td>
<td>3331630</td>
<td>2676734</td>
<td>2687278</td>
<td>708028</td>
<td>63331</td>
<td>137855</td>
<td>244877</td>
</tr>
<tr>
<td>IHHL-APLs-SC</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>18700</td>
</tr>
<tr>
<td>IHHL-APLs-ST</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>41839</td>
</tr>
<tr>
<td>IHHL-APLs-Small and marginal farmers</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>75632</td>
</tr>
<tr>
<td>IHHL-APLs-Landless labourers with homestead</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>46930</td>
</tr>
<tr>
<td>IHHL-APLs-Physically handicapped</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>1897</td>
</tr>
<tr>
<td>IHHL-APLs-Women headed households</td>
<td></td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td>8398</td>
</tr>
<tr>
<td>Community Sanitary Complex</td>
<td>1671</td>
<td>1775</td>
<td>1777</td>
<td>184</td>
<td>0</td>
<td>3</td>
<td>250</td>
</tr>
<tr>
<td>School Toilets</td>
<td>40439</td>
<td>37436</td>
<td>37914</td>
<td>2826</td>
<td>-4587</td>
<td>1021</td>
<td>7712</td>
</tr>
<tr>
<td>Anganwadi Toilets</td>
<td>30516</td>
<td>25757</td>
<td>25497</td>
<td>4424</td>
<td>4732</td>
<td>335</td>
<td>0</td>
</tr>
<tr>
<td>SLWM</td>
<td>13879</td>
<td></td>
<td>3056</td>
<td></td>
<td>264</td>
<td></td>
<td>2792</td>
</tr>
<tr>
<td>Identified GPs for Nirmal Grams</td>
<td>13879</td>
<td></td>
<td>2415</td>
<td></td>
<td>0</td>
<td></td>
<td>5124</td>
</tr>
</tbody>
</table>
3. Financial Objectives for 2014-15: State has projected total requirement of Rs. 59815.30 Lakh from Central share.

4. The above objectives as proposed by Gujarat were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against 69539 no. of IAY houses constructed during 2012-13, toilets have been provided only for 41148 no. of houses. During 2013-14, only 14404 no. of toilets constructed out of 27659 nos of IAY houses. Thus greater coordination is needed with the IAY deptt.

6. Further, State has done survey in 87.08 % Gram Panchayats for Identification of Insanitary latrines. 5 Insanitary Latrines found the survey and out of this 1 Insanitary latrine converted into Sanitary latrines till date. Other in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act. State was requested to add IAY toilets as well as insanitary toilets including dry latrines also in the annual objectives 2014-15.

7. As per discussion held, State was further requested to revise some of the objectives specifically that of SLWM based on financial allocation of funds made by the Central Govt., during 2014-15 & Opening Balances as on 1st April, 2014 and upload the same in the website through online monitoring system. Hard copy of the revised AIP for 2014-15 signed by a senior officer should be sent by 30th April, 2014. District-wise AIP objectives for 2014-15 along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for 2014-15 shall be valid for this financial year only.

8. Tentative Allocation for 2014-15: Tentative Allocation for 2014-15 shall be finalized after progress report of all the Districts as on 31st March, 2014. However the actual releases during the year 2014-2015 would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year’s release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.
10. **ACTION POINTS**: The following Action Points may be noted:

(a) Coordination with IAY deptt. for planning and implementation.

(b) All remaining GPs to be surveyed for insanitary toilets and all such toilets to be converted to sanitary toilets immediately.

(c) Out of the total 13879 GPs in the State, 2281 have already been awarded NGP, 512 GPs are targeted for 2014-15. This is an ambitious target and State has to plan for the same immediately.

(d) State has reported that IEC Plans for State and District Levels have already been prepared with help of UNICEF. Attention is drawn to the fact that while an amount of approximately Rs. 5 crore was utilized on IEC in 2013-14, State has to plan appropriately to utilize Rs. 55 Cr in 2014-15. This will need large scale mobilization of partners at the field level on the focus has to be on IPC. The initiatives of engaging professional IEC Agencies e.g. Mudra Communication is a positive one and results/impact of this may be reported to the Ministry, to enable replication elsewhere also.

(e) The engagement of 500 workers at the cluster level for rural sanitation is also excellent effort and may be pursued with. It is suggested that specific responsibilities and targets be given to them with a system of adequate supervision.

(f) While taking up the IHHL-BPL and APL construction as per the targets in the new PIP, State is urged examine the possibilities to leverage the availability of funds under MGNREGS, for these categories including dysfunctional toilets.

(g) Gujarat is a State where the Piped Water Supply is widespread about 60%, as against which coverage of IHHL is to 30%, State may immediately plan to target to cover every HH which has Piped Water Supply with IHHL.

(h) All CSCs. Schools & Anganwadis being built under NBA should compulsory be provided with water supply. State NBA deptt, has to coordinate with GWSSB and WASMO on this issue.

(i) State can consider using WASMO expertise and field capacity for sanitation works also.

The meeting ended with thanks to the Chair.
**Annex-I**

List of participants

<table>
<thead>
<tr>
<th>S.N.</th>
<th>Name</th>
<th>Designation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Ministry of Drinking Water &amp; Sanitation</strong></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Shri Saraswati Prasad</td>
<td>Joint Secretary(Sanitation), MoDWS, New Delhi</td>
</tr>
<tr>
<td>2.</td>
<td>Shri Sujoy Mojumdar</td>
<td>Director(NBA), MoDWS, New Delhi</td>
</tr>
<tr>
<td>3.</td>
<td>Shri Junaid Ahmed Usmani</td>
<td>Consultant-NRC, MoDWS, New Delhi</td>
</tr>
<tr>
<td></td>
<td><strong>State Government</strong></td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Shri V. Thirupugazh</td>
<td>Commissioner Rural Development, 3/16-Jivraj Mehta Bhawan, Gandhi Nagar, Gujarat</td>
</tr>
<tr>
<td>5.</td>
<td>Shri M M. Sharma</td>
<td>State NBA-Cordinator, SWSM. Jivraj Mehta Bhawan. Gandhi Nagar, Gujarat</td>
</tr>
</tbody>
</table>