

W-11039/28/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली 110003
दिनांक : 29/04/2014

सेवा में

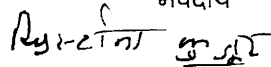
सुश्री.राम निवास,
प्रमुख सचिव,
विकास एवं पंचायत विभाग,
हरियाणा सरकार
हरियाणा छोटा सचिवालय,
सेक्टर-17
चडौगढ़.

विषय हरियाणा सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 24.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, हरियाणा सरकार
2. पी एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक NIC, कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF HARYANA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Haryana** was held at 10.00 AM on **24th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by Shri Saraswati Prasad (Joint Secretary), Ministry of Drinking Water and Sanitation. The list of the participants is annexed.

1.2 At the outset, Shri Sujoy Mojumdar (Director), NBA welcomed the state team members and went through the agenda. Referring to the annual objectives, the State representative pointed that one more district of Palwal has been added to the state making the total number of districts to 21. The State said that the progress made in this new district could not be reflected in AIP. The State representative said that the issue of convergence with MNREGS has been resolved to a large extent, but the progress in achieving targets this year have been slow due to this factor. Director (Sanitation) said that the new BPL target of the state would be recalculated on the figures of the new Baseline survey minus the achievements. Regarding School toilets, Director remarked that the achievement of 497 (10.66%) was very less against the target of 4110 for the year 2014-15. The Director asked the state if it had identified school toilets after proper planning and ensured that there was provision for water in the identified schools. Regarding Community Sanitary Complex, it was imperative to give responsibility of its maintenance to the Gram Panchayat. He said that the State should ensure that there is adequate source of water supply to the CSC and also proper arrangement of maintenance of the same. The Director pointed out that the State should look at Corporate involvement in building and maintenance of CSC under Corporate Social Responsibility, for which guidelines had recently been issued.

Regarding SLWM initiatives, the Director observed that the State should take the help of Professional agencies in designing projects. The state informed that they have already done an analysis of 4 GPs and have tested models in Kurukshetra and Yamunanagar districts. This would be scaled up in 2014-15.

Regarding NGP, the State representative said that they have identified lesser number (836) of target GPs, for the coming financial year as the focus was on quality and total sanitation from a holistic point of view.

Regarding JEC, the State was asked to focus more on Inter Personal Communications (IPC). The State was also asked to identify specific manpower agencies for this purpose and also could involve the existing Pulse Polio Field network and also Rotary clubs for dissemination of sanitation messages. The State was advised to carry out a proper M&E exercise to identify loopholes in the existing system and speed up interventions.

1.3 Physical Progress: As against cumulative objectives of **636940** for Individual Household Latrines (IHHL) for BPL, **1458494** IHHL for APLs, **1335 Sanitary Complexes**, **9160** for school toilets and **7599** for Anganwadi toilets, the State has achieved **664463** for individual household latrines (IHHL) for BPL, **1512788** IHHL for APL, **1286 Sanitary Complexes**, **9782** for school toilets and **8061** for Anganwadi toilet. The State has exhausted the original PIP targets. The revised PIPs are now under consideration.

During **2013-14**, against annual objectives of **88287** for individual household latrines (IHHL) for BPL, **216273** IHHL for APLs, **95 Sanitary Complexes**, **4660** for school toilets and **4555** for Anganwadi toilet, the State has achieved **34322** for individual household latrines (IHHL) for BPL, **60479** IHHL for APL, **4 Sanitary Complexes**, **497** for school toilets and **375** for Anganwadi toilets upto **February, 2014**.

1.4 Financial Progress: The State has an opening balance of **Rs 6.27 crore** as of **1st April, 2013**. Fund released in **2013-14** is **Rs. 131.17 Crore**. The expenditure reported of **Rs. 24.15 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for **2014-2015** as per the modified provisions of **NBA**:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipate d Balance Objectives as on 1.4.2014	Target for 2013-14	Anticip ated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	636940	664463	677294	118203	88287	47199	82165
IHHL (APL)Total	1458494	1512788	1532388	339733	216273	80331	222775
IHHL-APLs-SC			23535	76574			46520
IHHL-APLs-ST			34384	169718			79620
IHHL-APLs-Small and marginal farmers			35895	133192			71810
IHHL-APLs-Landless labourers with homestead			804	2676			1647
IHHL-APLs-Physically handicapped			4212	16335			9524

9. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

10. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

11. **ACTION POINTS:** The following Action Points may be noted :-

- (a) State has to complete survey of all remaining GPs for Insanitary toilets and convert all into sanitary toilets.
- (b) State has to coordinate with IAY deptt and ensure that joint planning and reporting of construction of toilets is done.
- (c) State should proceed with implementation of IHHL in anticipation of PIP approval.
- (d) State should also maximize the usage of MGNREGS funds for IHHL and SLWM.
- (e) Water Supply to School, Anganwadi and CSC has to be ensured before construction is taken up.
- (f) O & M of CSC and School & Anganwadi toilets should be decided upon/finalized before taking up construction.
- (g) Provision under CSR should be leveraged especially in areas like Gurgaon and Maneser where many Corporates are present.
- (h) The State has done well in IEC over the years and focus should continue with special attention on IPC.
- (i) Practical SLWM possibilities may be examined like decentralized management of Solid Waste.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Sri Saraswati Prasad	Joint Secretary(Sanitation), MDWS, New Delhi
2.	Sri Sujoy Mojumdar	Director , Sanitation
3.	Sri Balasubramaniam	Deputy Advisor
4.	Sri Junaid Ahmed Usmani	Consultant-NRC
5.	Sri K.C. Sreenath	Consultant -WSP
State Government		
6.	Dr Puran Singh Yadav	State NBA Coordinator, Govt. of Haryana
7.	Sri Naresh Kumar	Consultant-NBA, Haryana
8.	Sri Guditta Mal	Consultant-NBA, Haryana