

W-11039/29/2014-एन बी ए
भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ कॉम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 29/04/2014

सब से

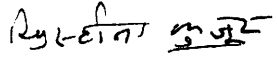
सुश्री.फारूख अहमद पीर,
सचिव, & आयुक्त
ग्रामीण विकास विभाग,
जम्मूकश्मीर सरकार
सचिवालय.
जम्मू.

विषय जम्मूकश्मीर सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय

मुझे उपरोक्त विषय पर दिनांक 24.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर)
अवर सचिव (नि.भा.अ.)

प्रतिलिपि

1. राज्य समन्वयक, निर्मल भारत अभियान, जम्मूकश्मीर सरकार
2. पी एस. सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस. संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF JAMMU & KASHMIR**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Jammu & Kashmir** was held at **4.30 PM** on **24th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary (Sanitation)**, Ministry of Drinking Water and Sanitation, GoI. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** pointed out achievement in construction of Individual household latrines is only **18.43%** against 2013-14 targets. State has not completed Baseline Survey. Convergence with MGNREGS for construction of IHHLs is done at BDO level. No consultant is available at district level. The elections to the local panchayats have been held after three decades. The panchayats have been constituted and are in place. These panchayats have already been involved in the implementation of the scheme. Panchayat Members shall now be the part of Village Sanitation Committee. It is hoped this will further improve the implementation of the campaign. He also said that Block Co-ordinators are not in place. State has prepared State and District IEC Plans. Almost all schools have toilets. Director (NBA) pointed out that all Sanitary Complexes, School toilets and Anganwadi toilets targeted for 2014-15 should be provided water supply from NRDWP funds. Hand washing facilities in Schools should also be provided funds from NRDWP. All IAY should be provided toilets under NBA. State has planned for 2.9 lakh IHHLs for the year 2014-15. Director (NBA) also suggested that professionals should be engaged for Solid and Liquid Waste Management. State should also obtain confirmed list of Anganwadis without toilets, and provide the same.

1.3 **Physical Progress:** As against cumulative objectives of **703071** for individual household latrines (IHHL) for BPL, **767732** IHHL for APLs, **1080** Sanitary Complexes, **27277** for school toilets and **1070** for Anganwadi toilets, the State has achieved **350304** for individual household latrines (IHHL) for BPL, **190868** IHHL for APL, **1068** Sanitary Complexes, **20433** for school toilets and **305** for Anganwadi toilet. Thus existing PIP targets have not been exhausted. Thus State has to push ahead with implementation of the programme.

During 2013-14, against annual objectives of **144471** for individual household latrines (IHHL) for BPL, **96551** IHHL for APLs, **83** Sanitary Complexes, **3513** for school toilets and **222** for Anganwadi toilet, the State has achieved **34119** for individual household latrines (IHHL) for BPL, **10317** IHHL for APL, **19** Sanitary Complexes, **284** for school toilets and **0** for Anganwadi toilets upto February, 2014. Achievements in 2013-14 have not been satisfactory.

1.4 Financial Progress: The State has an opening balance of **Rs 11.62 crore** as of 1st April, 2013. Fund released in **2013-14** is **Rs. 39.57 Crore**. The expenditure reported of **Rs. 24.01 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for **2014-2015** as per the modified provisions of **NBA**:

2.1 Physical Objectives for 2014-15 :

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	703071	350304	460519	242552	144471	103010	173343
IHHL (APL) Total	767732	190868	247215	320517	96551	24404	178784
IHHL-APLs-SC			0	0			57211
IHHL-APLs-ST			0	0			62574
IHHL-APLs-Small and marginal farmers			0	0			39332
IHHL-APLs-Landless labourers with homestead			0	0			8939
IHHL-APLs-Physically handicapped			0	0			7151
IHHL-APLs-Women headed households			0	0			3577
Community Sanitary Complex	1080	1068	1068	12	83	83	530
School Toilets	27277	20433	20312	6965	3513	908	1264
Anganwadi Toilets	1070	305	305	765	222	97	300
SLWM	4124				867	0	200
Identified GPs for Nirmal Grams	4124				219	35	363

3. Financial Objectives for **2014-15**: State has projected total requirement of **Rs. 11355.35 Lakh from Central share.**

4. The above objectives as proposed by **Jammu & Kashmir** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **5892** no. of houses constructed during **2012-13**, toilets have been provided only for **0** no. of houses. During **2013-14**, only **0** no. of toilets constructed out of **429** nos of IAY houses. There has to be more cooperation with the IAY deptt. in the State.

6. Further, State has done survey in **2.42 %** Gram Panchayats for Identification of Insanitary latrines. Survey needs to be completed. All in- sanitary latrines need to be converted into sanitary latrine on priority basis after identification and proper survey to comply with the manual scavengers act.

7. State was requested to add **IAY toilets** as well as insanitary toilets including dry latrines also in the annual objectives **2014-15**. As per discussion held, State was further requested to revise some of the objectives specifically that of **SLWM** based on financial allocation of funds made by the Central Govt. during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC for 2014-15** shall be valid for this financial year only.

8. Tentative Allocation for **2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is **UC/ASA** and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be **50%** of the amount approved in the **PAC** and shall be reduced by the amount of opening balance in excess of **10%** of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of **NBA** so that to meet the physical as well as financial objectives projected by state.

10. ACTION POINTS: The following Action Points may be noted :-

- (a) State should continue its efforts to strengthen implementation of **NBA** at Block level. District Consultants and Block Coordinators should be put in place.
- (b) State has raised the issue of Gardanibel district's PIP(New district). This shall be resolved with the new PIP. .
- (c) State has to ensure water supply in CSCs, Schools & Anganwadis.
- (d) Arrangement of O & M in CSCs and School toilets has to be ensured.
- (e) State has to finalise preparation of IEC Action Plans at State and District level based on SHACS. Help can be provided by MoDWS on this.
- (f) State may not have a significant target in the revised PIP for IHHL-BPL categories because of the low number of BPL reported in the 2012 Baseline Survey. Baseline is also incomplete. It is therefore suggested the State complete the Baseline Survey urgently and report the data. Otherwise finalization of AIP may not be possible in time for IHHLs.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri Junaid Ahmed Usmani	Consultant-NRC, MoDWS, New Delhi
State Government		
4.	Shri Sandish Kumar Gupta	Dy. Director, Rural Sanitation, Jammu & Kashmir