

W-11039/19/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 01/05/2014

सेवा मे,

श्री.रविन्द्र पस्तोर,
सचिवालय,
पंचायत राज एवं ग्रामीण देव विभाग,
मध्यप्रदेश सरकार,
2,फ्लोर, विधायक भवन,
भोपाल-462003.

विषय : मध्यप्रदेश सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 19.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक : बैठक के कार्यवृत्त

भवदीय
क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रतिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, मध्यप्रदेश सरकार.
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली.
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें.

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF MADHYA PRADESH**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of **Madhya Pradesh** was held at **3.30 pm** on **19th March, 2014** at Conference Room of Min.stry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary, Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director(NBA)** welcomed the participants and went through the agenda of the meeting. He said that the State should try to reduce its opening balance as the central allocations to the state for the next financial year will depend on the opening balance of the state. The Director while discussing the agenda urged the state to give more emphasis to Community Sanitary Complexes and increase the number of CSC in the State, however with proper O & M. Regarding effective implementation of the NBA programme at the Block level, he said that it was important to identify/ employ sanitation workers at the block level and said that the state could effectively use the 4% of funds earmarked for administrative cost. The Director also emphasized the need to scale up IEC interventions with specific focus on Interpersonal Communications and stressed the need for effective monitoring of activities at the field level. Regarding the States need for buying infrastructure like camera/ computers for effective monitoring and documentation from NBA and demand for increase in unit cost, the Director asked the State to send a proposal to the Ministry in this regard.

Regarding schools, the Director urged that the state should ensure conjoint approach with NRDWP and provide water supply to school toilets. He instructed that the State should include this in the PIP of NRDWP. The Director also observed that the State should be careful regarding non duplication of SSA funds in the construction of school toilets.

1.3 **Physical Progress:** As against cumulative objectives of 361436 for individual household latrines (IHHL) for BPL, 4852847 IHHL for APLs, 1602 Sanitary Complexes, 137730 for school toilets and 27595 for Anganwadi toilets, the State has achieved 3700885 for individual household latrines (IHHL) for BPL, 3785104 IHHL for APL, 1159 Sanitary Complexes, 142424 for school toilets and 25096 for Anganwadi toilet. The new PIP is under consideration. State should go ahead with implementation of the programme in anticipation of approval of revised PIP.

During 2013-14, against annual objectives of 907293 for individual household latrines (IHHL) for BPL, 963991 IHHL for APLs, 1123 Sanitary Complexes, 0 for school toilets and 1033 for Anganwadi toilet, the State has achieved 182663 for individual household latrines (IHHL) for BPL, 154222 IHHL for APL, 69 Sanitary Complexes, 59 for school toilets and 358 for Anganwadi toilets upto February, 2014. **Physical progress in 2012-13 is not satisfactory.**

1.4 **Financial Progress:** The State has an opening balance of Rs 141.14crore as of 1st April, 2013. Fund released in 2013-14 is Rs. 660.38 Crore. The expenditure reported of Rs. 190.3 Crore is low as against the funds available in the year 2013-14.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for 2014-2015 as per the modified provisions of NBA:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 28.2.2014	Cumulative anticipate achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	3614346	370886			907293	182663	471863
IHHL (APL)Total	4852847	3785104		-	963991	154222	522429
IHHL-APLs-SC			-	-			103371
IHHL-APLs-ST			-	-			126782
IHHL-APLs-Small and marginal farmers			-	-			191993-
IHHL-APLs-Landless labourers with homestead			-	-			59574-
IHHL-APLs-Physically handicapped			-	-			10191
IHHL-APLs-Women headed households			-	-			30518
Community Sanitary Complex	1602	1159		-	1123	69	55
School Toilets	137730	142424			0	59	2355
Anganwadi Toilets	27595	25096			1033	358	394
SLWM	23006			24	7322	24	1137
Identified GPs for Nirmal Grams	23006				635	0	1565

3. Financial Objectives for 2014-15: State has projected total requirement of Rs. **58667.53 Lakh** from Central share.

4. The above objectives as proposed by **Madhya Pradesh** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also **appraised** of position of toilet construction in IAY houses in the state. **Against 103520** no. of houses constructed during **2012-13**, toilets have been provided only for **59507** no. of houses. During **2013-14**, only **16532** no. of toilets constructed out of **25575** nos of IAY houses. State NBA deptt. needs to coordinate closely with IAY deptt. for planning and reporting. State was requested to add **IAY toilets** in the annual objectives **2014-15**.

6. Further, State has done survey in **99.95 %** Gram Panchayats for Identification of Insanitary latrines. **403** Insanitary Latrines were found and all **403** insanitary latrines have been converted into Sanitary latrines till date.

7. As per NBA Guideline, State has identified **1565 GPs** for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of IEC and SLWM based on financial allocation of funds made by the Central Govt. during **2014-15 & Opening Balances** as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised AIP for **2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise AIP objectives for **2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of **PAC** for **2014-15** shall be valid for this financial year only.

8. **Tentative Allocation for 2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.

- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to accelerate the progress against all component of NBA so that to meet the physical as well as financial objectives projected by state.

10. **ACTION POINTS:** The following Action Points may be noted :-

(a) More coordination needed with State IAY department.

(b) On the basis of Baseline Survey, State has about 19 lakh BPL and 56 lakh APL HHs without toilets. There are large numbers. State has to make concerted plans to cover these HHs in a fixed time frame.

(c) As per DISE data, MP has about 12000 schools without toilets. These have also to be covered in coordination with SSA deptt.

(d) State has to pursue with the efforts of SLWM, may be focusing on decentralized treatment of Solid Waste.

(e) O & M of CSCs and of School and Anganwadi toilets needs to be organized before they are sanctioned for construction.

(f) Water Supply to the CSC, School & Anganwadi toilets to be ensured in coordination with GPs and PHED.

(g) State to try and leverage use of MGNREGS funds for IHHL and SLWM in participation.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation). MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Shri K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
State Government		
5.	Shri Sanjeev Jha	Secretary, Govt. of M.P.
6.	Smt Hemavati Varma	State Coordinator , NBA, M.P.
7.	Shri S.K Malaviya	Joint Commissioner, Govt. of M.P.
8.	Shri Ravindra Pare	Consultant NBA, M.P.