

W-11039/18/2014-एन बी ए

भारत सरकार

पेयजल एवं स्वच्छता मंत्रालय

(निर्मल भारत अभियान)

12 वां तल, पर्यावरण भवन
सी जि ओ काम्प्लेक्स,
लोधी रोड, नई दिल्ली: 110003
दिनांक : 29/04/2014

सेवा में,

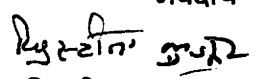
सुश्री.राजेश कुमार,
प्रमुख सचिव,
जल आपूर्ति और स्वच्छता विभाग
महाराष्ट्रा सरकार
गोकुल दास तेजपाल होस्पिटल
नई बिल्डिंग, 7th फ्लोर, एल.टी.मार्ग,
Crowford बाजार के पास,
मुंबई-400032.

विषय : महाराष्ट्रा सरकार के लिए निर्मल भारत अभियान के तहत वार्षिक योजना (AIP) के कार्यान्वयन 2014-15 पर चर्चा के लिए आयोजित बैठक के कार्यवृत्त ।

महोदय,

मुझे उपरोक्त विषय पर दिनांक 19.03.2014 को संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय भारत सरकार की अध्यक्षता में संपन्न हुई बैठक के कार्यवृत्त की प्रति सूचना एवं आवश्यक कार्यवाही हेतु प्रेषित करने का निदेश हुआ है ।

संलग्नक : बैठक के कार्यवृत्त

भवदीय

क्रिस्टीना कुजूर
अवर सचिव (नि.भा.अ.)

प्रलिलिपि :

1. राज्य समन्वयक, निर्मल भारत अभियान, महाराष्ट्रा सरकार
2. पी एस, सचिव (पेयजल एवं स्वच्छता मंत्रालय) निर्माण भवन, नई दिल्ली.
3. पी एस, संयुक्त सचिव (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
4. पी एस निदेशक (स्वच्छता), पेयजल एवं स्वच्छता मंत्रालय, पर्यावरण भवन नई दिल्ली
5. निदेशक (NIC): कृपया बैठक के कार्यवृत्त की प्रति वेबसाइट पर होस्ट करें

**MINUTES OF THE MEETING HELD TO DISCUSS ANNUAL IMPLEMENTATION
PLAN 2014-2015 UNDER NBA FOR STATE OF MAHARASHTRA**

1.1 A meeting to discuss **Annual Implementation Plan 2014-2015** of State of Maharashtra was held at 1.30 pm on **19th March, 2014** at Conference Room of Ministry of Drinking Water and Sanitation, 12th Floor Paryawaran Bhawan, CGO Complex, New Delhi. The meeting was chaired by **Shri Saraswati Prasad, Joint Secretary, Ministry of Drinking Water and Sanitation**. The list of the participants is annexed.

1.2 At the outset, **Shri Sujoy Mojumdar, Director (NBA)** welcomed the state team members and went through the agenda of the meeting. He observed that the state had reported a large number of GPs (1640) proposed for NGPs this financial year as a positive sign. Over viewing the annual objective and achievement for the current financial year, the Director pointed the low achievement under Community Sanitary Complex and said that the state had to take a decision in this regard. Observing that CSC was crucial in providing total sanitation coverage in State which had large GPs, he said that the State had to take a clear call whether they need the CSCs or not. He also emphasized the need to plan specific sanitation targets in tandem with NRDWP for efficient water supply to address water supply to the CSCs in the state. Referring to the demand of the state that provision for SLWM was less taking into consideration the large GPs that exist in Maharashtra, the Director said that till any revision happen the State should adopt a cluster approach and should also look at outsourcing funds from other programmes. He said that the State should also try to involve Corporate houses under Corporate Social Responsibility initiative that has been initiated by MDWS. The Director also appreciated IEC initiatives and emphasized the need to scale up these interventions and ensure proper utilization of IEC funds with specific focus on Interpersonal communications activities. The Director also emphasized the need for effective monitoring of activities at the field level of the NBA.

1.3 Physical Progress: As against cumulative objectives of 3623439 for individual household latrines (IHHL) for BPL, 6104904 IHHL for APLs, 8210 Sanitary Complexes, 87452 for school toilets and 60076 for Anganwadi toilets, the State has achieved 2901880 for individual household latrines (IHHL) for BPL, 4789252 IHHL for APL, 6962 Sanitary Complexes, 88369 for school toilets and 64666 for Anganwadi toilet. Thus these are still balance targets under the PIPs.

During 2013-14, against annual objectives of 229243 for individual household latrines (IHHL) for BPL, 453792 IHHL for APLs, 1524 Sanitary Complexes, 0 for school toilets and 0 for Anganwadi toilet, the State has achieved 152594 for individual household latrines (IHHL) for BPL, 276945 IHHL for APL, 210 Sanitary Complexes, 20 for school toilets and 311 for Anganwadi toilets upto February, 2014.

1.4 **Financial Progress:** The State has an opening balance of **Rs 119.98crore** as of 1st April, 2013. Fund released in **2013-14** is **Rs. 36.46 Crore**. The expenditure reported of **Rs. 78.15 Crore** is low as against the funds available in the year **2013-14**.

2. State has proposed following objectives under **Annual Implementation Plan (AIP)** for **2014-2015** as per the modified provisions of **NBA**:

2.1 **Physical Objectives for 2014-15 :**

Components	Approved Project Objective	Cumulative Project Performance upto 31.1.2014	Cumulative anticipated achievement upto 31.3.2014	Anticipated Balance Objectives as on 1.4.2014	Target for 2013-14	Anticipated Ach. upto 31.3.14	Proposed Objectives for the year 2014-15
IHHL (BPL)	3623439	2901880	2960506	420676	229243	229243	186746
IHHL (APL) Total	6104904	4789252	4958320	984308-	453792	453792	409660
IHHL-APLs-SC		47042	80430	0			54828
IHHL-APLs-ST		17577	47181	0			36359
IHHL-APLs-Small and marginal farmers		117772	154265	0			134914
IHHL-APLs-Landless labourers with homestead		40431	73361	0			53047
IHHL-APLs-Physically handicapped		3867	7858	0			6553
IHHL-APLs-Women headed households		21486	41447	0			31255
Community Sanitary Complex	8210	6962	8446	0	1524	1524	1237
School Toilets	87452	88369	88369	0	0	20	0
Anganwadi Toilets	60076	64666	64666	0	0	311	0
SLWM	27845			446	1172	446	1196
Identified GPs for Nirmal Grams	27845	9523		1640	1640	0	3318

3. Financial Objectives for **2014-15**: State has projected total requirement of **Rs. 36661.47 Lakh from Central share.**

4. The above objectives as proposed by **Maharashtra** were noted down for consideration subject to approval of PIP to be approved by NSSC in due course.

5. State was also appraised of position of toilet construction in IAY houses in the state. Against **143729** no. of houses constructed during **2012-13**, toilets have been provided only for **25595** no. of houses. During **2013-14**, only **9522** no. of toilets constructed out of **38696** nos of IAY houses.

6. Further, State has done survey in **100%** Gram Panchayats for Identification of Insanitary latrines. **179** Insanitary Latrines were found during the survey. All **179** Insanitary latrines converted into Sanitary latrines till date.

7. As per NBA Guideline, State has identified **3318** GPs for Nirmal Grams this year. The marking of projected GPs as Nirmal Gram based on the conjoint approach of water and sanitation should be entered online by **30th April, 2014**. It was also stated that priority to be accorded to these identified GPs, however total annual objective may also include demand from other GPs as 'demand driven approach' is the basic essence of NBA programme.

As per discussion held, State was further requested to revise some of the objectives specifically that of IEC based on financial allocation of funds made by the Central Govt, during **2014-15** & Opening Balances as on **1st April, 2014** and upload the same in the website through online monitoring system. Hard copy of the revised **AIP for 2014-15** signed by a senior officer should be sent by **30th April, 2014**. District-wise **AIP objectives for 2014-15** along with identified GPs should be entered on online Monitoring System. It was informed that the recommendation of PAC for **2014-15** shall be valid for this financial year only.

8. Tentative Allocation for **2014-15** : Tentative Allocation for **2014-15** shall be finalized after progress report of all the Districts as on **31st March, 2014**. However the actual releases during the year **2014-2015** would be subject to:

- Approved demand of the State.
- Availability of funds in the budget.
- The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the Districts to which funds are proposed to be released have compiled with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- The State bringing down its unspent balance to reasonable levels.
- The fund released in the first installment shall be 50% of the amount approved in the PAC and shall be reduced by the amount of opening balance in excess of 10% of the previous year's release to the State.

9. State was requested to **accelerate** the progress against all component of NBA so that to meet the physical as well as **financial objectives** projected by state.

10. **ACTION POINTS: The following Action Points may be noted :-**

(a) State NBA deptt. has to **have** closer coordination with the IAY deptt. for proper planning and reporting.

(b) State has a good **tradition** of focusing on Sanitation. State should pursue with the conjoint approach of piped water **supply** into houses and construction of IHHLs.

(c) With regard to CSC, as discussed above, State has to **decide** about how much focus they intend to place on this component. It is however strongly **suggested** that the State ensure water supply to these CSCs. Fixation of responsibility of O & M of these CSCs also have to be made before the CSCs are approved.

(d) State should also **ensure** that all toilets provided to Schools and Anganwadis under TSC NBA in previous years are provided with water supply.

(e) A sustained rigorous IEC campaign at the State level and District level based on SHACS, with focus on IPC should be **planned** for and implemented by the State.

(f) The State WSSD has with UNICEF initiated a WATSAN Course in TISS, Mumbai. This should be further developed. Further, District and Block level Coordination should also be provided orientation training.

(g) BRCs and Swachchhata Doot mechanism should be strengthened.

(h) State should focus towards moving to 100% Sanitation Coverage Status in a planned manner.

The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Ministry of Drinking Water & Sanitation		
1.	Shri Saraswati Prasad	Joint Secretary(Sanitation), MoDWS, New Delhi
2.	Shri Sujoy Mojumdar	Director(NBA), MoDWS, New Delhi
3.	Shri G.Balasubramaniam	Deputy Advisor, MoDWS, New Delhi
4.	Shri K.C.Sreenath	Consultant-WSP, MoDWS, New Delhi
State Government		
5.	Shri Rajesh Kumar	Principal Secretary, WSSD, Maharashtra
6.	Shri Kiran Gitte	Deputy Secretary, WSSD, Maharashtra
7.	Shri B.K Sawai	Director, WSSO, Maharashtra
8.	Smt. Sandhya K. Jagtap	Dy CEO, Sanitation Branch, Govt. of Maharashtra
9.	Shri Nitin Varkar	Consultant M&E, WSSO, Maharashtra